

B0550 - Georgia - Tbilisi

Report Date: 7/1/2026

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002975 The project Strengthening Climate Adaptation Capacities of Georgia, phase 2 builds on the achievements and lessons learned from implementation of the first phase funded by the Swiss Development Cooperation (SDC) , which was the integral part of the program “Reducing the Risks from Climate-Driven Disasters in Georgia”.The project Strengthening Climate Change Adaptation Capacities, phase 2 is designed to address the remaining development challenges and barriers existing for risk informed decision making and development planning, with a dedicated focus on equality and inclusivity.	PMC	10/1/2024	3/31/2028		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71400 - Contractual Services - Individ	16,541.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	74100 - Professional Services	819.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	1,387.00
TOTAL								18,747.00
GRAND TOTAL								18,747.00



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Annual Work Plan

B0550 - Georgia - Tbilisi

Project: 01002975

Report Date: 7/1/2026

Project Title: The project Strengthening Climate Adaptation Capacities of Georgia, phase 2
builds on the achievements and lessons learned from implementation of the first phase

Year: 2025

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01002975 The project Strengthening Climate Adaptation Capacities of Georgia, phase 2 builds on the achievements and lessons learned from implementation of the first phase funded by the Swiss Development Cooperation (SDC) , which was the integral part of the program “Reducing the Risks from Climate-Driven Disasters in Georgia”.The project Strengthening Climate Change Adaptation Capacities, phase 2 is designed to address the remaining development challenges and barriers existing for risk informed decision making and development planning, with a dedicated focus on equality and inclusivity.	Activity 1. hazard risk information	10/1/2024	3/31/2028		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71200 - International Consultants	20,000.00
	Activity 3. Legal and policy framework	10/1/2024	3/31/2028		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	2,500.00
	Activity1 NEA	10/1/2024	3/31/2028		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	142,210.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	11,377.00
	PMC	10/1/2024	3/31/2028		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71400 - Contractual Services - Individ	149,594.00



Annual Work Plan

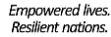
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					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71600 - Travel	1,500.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72500 - Supplies	1,000.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	74100 - Professional Services	950.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	16,718.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71300 - Local Consultants	21,432.00



B0550 - Georgia - Tbilisi

Report Date: 7/1/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								379,281.00
GRAND TOTAL								379,281.00



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01002975 The project Strengthening Climate Adaptation Capacities of Georgia, phase 2 builds on the achievements and lessons learned from implementation of the first phase funded by the Swiss Development Cooperation (SDC) , which was the integral part of the program “Reducing the Risks from Climate-Driven Disasters in Georgia”.The project Strengthening Climate Change Adaptation Capacities, phase 2 is designed to address the remaining development challenges and barriers existing for risk informed decision making and development planning, with a dedicated focus on equality and inclusivity.	Activity 1. hazard risk information	10/1/2024	3/31/2028		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71200 - International Consultants	10,000.00
	Activity 2. snow avalanche forecasting	10/1/2024	3/31/2028		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	141,291.00
	Activity 3. Legal and policy framework	10/1/2024	3/31/2028		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	217,468.00
	Activity1 NEA	10/1/2024	3/31/2028		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	154,815.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	12,385.00



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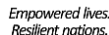
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					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71400 - Contractual Services - Individ	145,919.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71600 - Travel	4,600.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72500 - Supplies	2,794.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	74100 - Professional Services	950.00



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Project: 01002975

Report Date: 7/1/2026

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	Activity 2. snow avalanche forecasting	10/1/2024	3/31/2028		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	26,422.00
	Activity 3. Legal and policy framework	10/1/2024	3/31/2028		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	80,000.00
	Activity1 NEA	10/1/2024	3/31/2028		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	40,000.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	3,200.00



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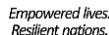
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					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	16,865.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71300 - Local Consultants	12,148.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72500 - Supplies	1,500.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	73100 - Rental & Maintenance-Premises	6,000.00



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					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71600 - Travel	1,000.00
TOTAL								270,849.00
GRAND TOTAL								270,849.00