Annual Work Plan

B0552 - Kazakhstan - Astana

Project: 01003002 **Report Date:** 7/1/2026

Project Title: The UNDP Biodiversity Finance Initiative (BIOFIN) Phase II is a global effort to help countries develop and implement strategic, evidence-based financing solut

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003002 The UNDP Biodiversity Finance Initiative (BIOFIN) Phase II is a global effort to help countries develop and implement strategic, evidence-based financing solutions to close the biodiversity funding gap. Building on the groundwork of Phase I, Phase II focuses on applying tools like the Biodiversity Expenditure Review, Financial Needs Assessment, and Biodiversity Finance Plan to guide the implementation of innovative finance mechanisms—such as green bonds, environmental taxes, and public-private partnerships—while ensuring gender and social inclusion. Active in over 40 countries, BIOFIN Phase II supports national efforts to meet biodiversity targets and integrate nature into broader development and financial planning	Advocacy	6/11/2024	12/31/2030		62040	Federal Office for the Environment-FOEN	75100 - Facilities & Administration	900.00
					62040	Federal Office for the Environment-FOEN	75700 - Training, Workshops and Confer	7,000.00
					62040	Federal Office for the Environment-FOEN	71600 - Travel	2,000.00
	Biodiversity offsets	6/11/2024	12/31/2030		62040	Federal Office for the Environment-FOEN	72100 - Contractual Services-Companies	5,200.00
					62040	Federal Office for the Environment-FOEN	71300 - Local Consultants	2,400.00
					62040	Federal Office for the Environment-FOEN	75100 - Facilities & Administration	760.00
	Carbon offsets	6/11/2024	12/31/2030		62040	Federal Office for the Environment-FOEN	71200 - International Consultants	4,500.00
					62040	Federal Office for the Environment-FOEN	75100 - Facilities & Administration	1,150.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003002 The UNDP Biodiversity Finance Initiative (BIOFIN) Phase II is a global effort to help countries develop and implement strategic, evidence-based financing solutions to close the biodiversity funding gap. Building on the groundwork of Phase I, Phase II focuses on applying tools like the Biodiversity Expenditure Review, Financial Needs Assessment, and Biodiversity Finance Plan to guide the implementation of innovative finance mechanisms—such as green bonds, environmental taxes, and public-private partnerships—while ensuring gender and social inclusion. Active in over 40 countries, BIOFIN Phase II supports national efforts to meet biodiversity targets and integrate nature into broader development and financial planning	Carbon offsets	6/11/2024	12/31/2030		62040	Federal Office for the Environment-FOEN	72100 - Contractual Services-Companies	5,000.00
					62040	Federal Office for the Environment-FOEN	75700 - Training, Workshops and Confer	2,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	25.00
	Certification of ecotourism	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	825.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	1,627.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	8,443.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	243.00
	Gender	6/11/2024	12/31/2030		62040	Federal Office for the Environment-FOEN	71300 - Local Consultants	1,500.00
					62040	Federal Office for the Environment-FOEN	75100 - Facilities & Administration	150.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003002 The UNDP Biodiversity Finance Initiative (BIOFIN) Phase II is a global effort to help countries develop and implement strategic, evidence-based financing solutions to close the biodiversity funding gap. Building on the groundwork of Phase I, Phase II focuses on applying tools like the Biodiversity Expenditure Review, Financial Needs Assessment, and Biodiversity Finance Plan to guide the implementation of innovative finance mechanisms—such as green bonds, environmental taxes, and public-private partnerships—while ensuring gender and social inclusion. Active in over 40 countries, BIOFIN Phase II supports national efforts to meet biodiversity targets and integrate nature into broader development and financial planning	Internal Forest CTS	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	482.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	313.00
					62040	Federal Office for the Environment-FOEN	71300 - Local Consultants	5,800.00
					62040	Federal Office for the Environment-FOEN	72100 - Contractual Services-Companies	1,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	39.00
					62040	Federal Office for the Environment-FOEN	75100 - Facilities & Administration	680.00
	Nature financial disclosure readiness studies	6/11/2024	12/31/2030		28709	GOVERNMENT OF UNITED KINGDOM	72100 - Contractual Services-Companies	3,700.00
					28709	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	8,000.00
					28709	GOVERNMENT OF UNITED KINGDOM	71300 - Local Consultants	18,000.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003002 The UNDP Biodiversity Finance Initiative (BIOFIN) Phase II is a global effort to help countries develop and implement strategic, evidence-based financing solutions to close the biodiversity funding gap. Building on the groundwork of Phase I, Phase II focuses on applying tools like the Biodiversity Expenditure Review, Financial Needs Assessment, and Biodiversity Finance Plan to guide the implementation of innovative finance mechanisms—such as green bonds, environmental taxes, and public-private partnerships—while ensuring gender and social inclusion. Active in over 40 countries, BIOFIN Phase II supports national efforts to meet biodiversity targets and integrate nature into broader development and financial planning	Nature financial disclosure readiness studies	6/11/2024	12/31/2030		28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	2,376.00
	PA financing	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	5,850.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	202.00
	Project management costs	6/11/2024	12/31/2030		28709	GOVERNMENT OF UNITED KINGDOM	74500 - Miscellaneous Expenses	300.00
					28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	24.00
					62040	Federal Office for the Environment-FOEN	71500 - UN Volunteers	10,000.00
					62040	Federal Office for the Environment-FOEN	72100 - Contractual Services-Companies	10,000.00
					30000	Dept of Forgn Afrs Trade & Dev	64300 - Staff Mgmt Costs - IP Staff	83.00
					62040	Federal Office for the Environment-FOEN	73100 - Rental & Maintenance-Premises	5,000.00

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Year: 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01003002 The UNDP Biodiversity Finance Initiative (BIOFIN) Phase II is a global effort to help countries develop and implement strategic, evidence-based financing solutions to close the biodiversity funding gap. Building on the groundwork of Phase I, Phase II focuses on applying tools like the Biodiversity Expenditure Review, Financial Needs Assessment, and Biodiversity Finance Plan to guide the implementation of innovative finance mechanisms—such as green bonds, environmental taxes, and public-private partnerships—while ensuring gender and social inclusion. Active in over 40 countries, BIOFIN Phase II supports national efforts to meet biodiversity targets and integrate nature into broader development and financial planning	Project management costs	6/11/2024	12/31/2030		62040	Federal Office for the Environment-FOEN	74500 - Miscellaneous Expenses	3,000.00
					62040	Federal Office for the Environment-FOEN	75700 - Training, Workshops and Confer	500.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	36.00
					62040	Federal Office for the Environment-FOEN	75100 - Facilities & Administration	8,450.00
					62040	Federal Office for the Environment-FOEN	71400 - Contractual Services - Individ	45,000.00
					62040	Federal Office for the Environment-FOEN	71600 - Travel	10,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	8.00
					62040	Federal Office for the Environment-FOEN	72400 - Communic & Audio Visual Equip	1,000.00

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Year: 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01003002 The UNDP Biodiversity Finance Initiative (BIOFIN) Phase II is a global effort to help countries develop and implement strategic, evidence-based financing solutions to close the biodiversity funding gap. Building on the groundwork of Phase I, Phase II focuses on applying tools like the Biodiversity Expenditure Review, Financial Needs Assessment, and Biodiversity Finance Plan to guide the implementation of innovative finance mechanisms—such as green bonds, environmental taxes, and public-private partnerships—while ensuring gender and social inclusion. Active in over 40 countries, BIOFIN Phase II supports national efforts to meet biodiversity targets and integrate nature into broader development and financial planning	Project management costs	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	36.00
					28709	GOVERNMENT OF GERMANY	64300 - Staff Mgmt Costs - IP Staff	318.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	136.00
	Subsidizing wildlife breeding	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	191.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	2,387.00
TOTAL								186,634.00
GRAND TOTAL								186,634.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					62040	Federal Office for the Environment-FOEN	75700 - Training, Workshops and Confer	3,629.00
					62040	Federal Office for the Environment-FOEN	72100 - Contractual Services-Companies	5,287.00
					62040	Federal Office for the Environment-FOEN	71600 - Travel	4,284.00
	Biodiversity offsets	6/11/2024	12/31/2030		62040	Federal Office for the Environment-FOEN	72100 - Contractual Services-Companies	20,800.00
					62040	Federal Office for the Environment-FOEN	75700 - Training, Workshops and Confer	1,500.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	23,550.00
					62040	Federal Office for the Environment-FOEN	71600 - Travel	5,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,880.00
					62040	Federal Office for the Environment-FOEN	71400 - Contractual Services - Individ	25,000.00
	Carbon offsets	6/11/2024	12/31/2030		62040	Federal Office for the Environment-FOEN	71600 - Travel	10,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	8,500.00
					62040	Federal Office for the Environment-FOEN	72100 - Contractual Services-Companies	13,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	8,000.00
					62040	Federal Office for the Environment-FOEN	75100 - Facilities & Administration	6,030.00

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					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	2,000.00
					62040	Federal Office for the Environment-FOEN	71300 - Local Consultants	12,300.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	5,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,880.00
	Certification of ecotourism	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	2,000.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	3,000.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	1,800.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	840.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	3,200.00
	Gender	6/11/2024	12/31/2030		62040	Federal Office for the Environment-FOEN	71300 - Local Consultants	1,500.00
					62040	Federal Office for the Environment-FOEN	72100 - Contractual Services-Companies	3,000.00
					62040	Federal Office for the Environment-FOEN	75100 - Facilities & Administration	450.00
	Harmful subsidies assessment	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	960.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	12,000.00
	Internal Forest CTS	6/11/2024	12/31/2030		62040	Federal Office for the Environment-FOEN	71400 - Contractual Services - Individ	15,000.00

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					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	3,704.00
					62040	Federal Office for the Environment-FOEN	74200 - Audio Visual&Print Prod Costs	3,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	15,000.00
					62040	Federal Office for the Environment-FOEN	75100 - Facilities & Administration	3,360.00
					30000	Dept of Forgn Afrs Trade & Dev	71200 - International Consultants	25,300.00
					62040	Federal Office for the Environment-FOEN	71200 - International Consultants	9,100.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	6,000.00
					62040	Federal Office for the Environment-FOEN	72100 - Contractual Services-Companies	3,500.00

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					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	976.00
					28709	GOVERNMENT OF GERMANY	76100 - Foreign Exchange Currency Loss	2,000.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	3,200.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	2,000.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	3,000.00
	Project management costs	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	64300 - Staff Mgmt Costs - IP Staff	3,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	17,000.00
					30000	Dept of Forgn Afrs Trade & Dev	72400 - Communic & Audio Visual Equip	500.00
					62040	Federal Office for the Environment-FOEN	64300 - Staff Mgmt Costs - IP Staff	3,000.00

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					62040	Federal Office for the Environment-FOEN	71400 - Contractual Services - Individ	20,200.00
					62040	Federal Office for the Environment-FOEN	73100 - Rental & Maintenance-Premises	14,624.00
					62040	Federal Office for the Environment-FOEN	74500 - Miscellaneous Expenses	2,000.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	2,000.00
					62040	Federal Office for the Environment-FOEN	71600 - Travel	14,500.00
					62040	Federal Office for the Environment-FOEN	75100 - Facilities & Administration	5,432.00
					28709	GOVERNMENT OF GERMANY	64300 - Staff Mgmt Costs - IP Staff	500.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	500.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	2,804.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	500.00
					28709	GOVERNMENT OF GERMANY	76100 - Foreign Exchange Currency Loss	50.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	84.00
	Subsidizing wildlife breeding	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	3,500.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	27,000.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	1,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,696.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	1,500.00
TOTAL								453,670.00
GRAND TOTAL								453,670.00

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Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01003002 The UNDP Biodiversity Finance Initiative (BIOFIN) Phase II is a global effort to help countries develop and implement strategic, evidence-based financing solutions to close the biodiversity funding gap. Building on the groundwork of Phase I, Phase II focuses on applying tools like the Biodiversity Expenditure Review, Financial Needs Assessment, and Biodiversity Finance Plan to guide the implementation of innovative finance mechanisms—such as green bonds, environmental taxes, and public-private partnerships—while ensuring gender and social inclusion. Active in over 40 countries, BIOFIN Phase II supports national efforts to meet biodiversity targets and integrate nature into broader development and financial planning	Advocacy	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	720.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	7,100.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	9,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	568.00
	Biodiversity offsets	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	12,500.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	15,000.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	2,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	3,160.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	10,000.00
	Carbon offsets	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	2,801.00

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					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	12,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	13,000.00
					30000	Dept of Forgn Afrs Trade & Dev	72400 - Communic & Audio Visual Equip	2,500.00
	Certification of ecotourism	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	23,457.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,949.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	4,000.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	3,400.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	1,000.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	5,000.00

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					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	3,700.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	2,000.00
	Harmful subsidies assessment	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	5,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,040.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	8,000.00
	Internal Forest CTS	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	10,245.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	8,835.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	6,000.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	6,000.00

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					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	4,510.00
	PA financing	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,487.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	4,690.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	3,400.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	2,000.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	5,500.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	3,000.00
	Project management costs	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	73100 - Rental & Maintenance-Premises	5,000.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	1,500.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	500.00
					30000	Dept of Forgn Afrs Trade & Dev	64300 - Staff Mgmt Costs - IP Staff	2,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	14,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	1,000.00
					28709	GOVERNMENT OF GERMANY	64300 - Staff Mgmt Costs - IP Staff	500.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	2,482.00
					28709	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	500.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	319.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	500.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	1,500.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	9,000.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	4,000.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	700.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,376.00
TOTAL								265,172.00
GRAND TOTAL								265,172.00

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					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	960.00
	Project management costs	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	10,187.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	915.00
					28709	GOVERNMENT OF GERMANY	64300 - Staff Mgmt Costs - IP Staff	500.00
					28709	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	500.00
					28709	GOVERNMENT OF GERMANY	76100 - Foreign Exchange Currency Loss	50.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	200.00
	Subsidizing wildlife breeding	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	5,000.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	690.00

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					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	511.00
TOTAL								32,213.00
GRAND TOTAL								32,213.00