Annual Work Plan

B0408 - Indonesia - Jakarta

Project: 01003039 **Report Date:** 7/1/2026

Project Title: FAST is a project that supports the transition to sustainable agricultural commodity systems by strengthening policy frameworks, enhancing supply chai

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003039 FAST is a project that supports the transition to sustainable agricultural commodity systems by strengthening policy frameworks, enhancing supply chain sustainability, promoting responsible trade practices, and improving the livelihoods of smallholder farmers through capacity building, stakeholder coordination, and access to sustainable finance.	Increasing global and country-level impact through global advocacy, capacity building, and n for credible national commodities certification systems	9/2/2024	9/1/2028		30000	Foreign,Commonwealth & Dev.Off.	74200 - Audio Visual&Print Prod Costs	716.00
					30000	Foreign,Commonwealth & Dev.Off.	71300 - Local Consultants	9,138.00
					30000	Foreign,Commonwealth & Dev.Off.	71400 - Contractual Services - Individ	7,832.00
					30000	Foreign,Commonwealth & Dev.Off.	71600 - Travel	6,527.00
					30000	Foreign,Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	8,511.00
	Knowledge Management, Gender, Monitoring & Evaluation	9/2/2024	9/1/2028		30000	Foreign,Commonwealth & Dev.Off.	71300 - Local Consultants	3,527.00
					30000	Foreign,Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	2,444.00
					30000	Foreign,Commonwealth & Dev.Off.	74200 - Audio Visual&Print Prod Costs	1,066.00
					30000	Foreign,Commonwealth & Dev.Off.	71400 - Contractual Services - Individ	1,527.00
					30000	Foreign,Commonwealth & Dev.Off.	72800 - Information Technology Equipmt	1,094.00

Annual Work Plan

B0408 - Indonesia - Jakarta

Project: 01003039 **Report Date:** 7/1/2026

Project Title: FAST is a project that supports the transition to sustainable agricultural commodity systems by strengthening policy frameworks, enhancing supply chai

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003039 FAST is a project that supports the transition to sustainable agricultural commodity systems by strengthening policy frameworks, enhancing supply chain sustainability, promoting responsible trade practices, and improving the livelihoods of smallholder farmers through capacity building, stakeholder coordination, and access to sustainable finance.	Project Management Cost	9/2/2024	9/1/2028		30000	Foreign,Commonwealth & Dev.Off.	72500 - Supplies	392.00
					30000	Foreign,Commonwealth & Dev.Off.	75100 - Facilities & Administration	9,738.00
					30000	Foreign,Commonwealth & Dev.Off.	71400 - Contractual Services - Individ	13,054.00
					30000	Foreign,Commonwealth & Dev.Off.	72400 - Communic & Audio Visual Equip	392.00
	Strengthening policy, and regulatory frameworks for sustainable and resilient agriculture commodity systems and their enforcement	9/2/2024	9/1/2028		30000	Foreign,Commonwealth & Dev.Off.	71400 - Contractual Services - Individ	13,054.00
					30000	Foreign,Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	12,554.00
					30000	Foreign,Commonwealth & Dev.Off.	71300 - Local Consultants	10,443.00
					30000	Foreign,Commonwealth & Dev.Off.	71600 - Travel	9,138.00
TOTAL								111,147.00
GRAND TOTAL								111,147.00

Annual Work Plan

B0408 - Indonesia - Jakarta

Project: 01003039 **Report Date:** 7/1/2026

Project Title: FAST is a project that supports the transition to sustainable agricultural commodity systems by strengthening policy frameworks, enhancing supply chai

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003039 FAST is a project that supports the transition to sustainable agricultural commodity systems by strengthening policy frameworks, enhancing supply chain sustainability, promoting responsible trade practices, and improving the livelihoods of smallholder farmers through capacity building, stakeholder coordination, and access to sustainable finance.	Increasing global and country-level impact through global advocacy, capacity building, and n for credible national commodities certification systems	9/2/2024	9/1/2028		30000	Foreign,Commonwealth & Dev.Off.	71400 - Contractual Services - Individ	30,555.00
					30000	Foreign,Commonwealth & Dev.Off.	71300 - Local Consultants	11,000.00
					30000	Foreign,Commonwealth & Dev.Off.	71600 - Travel	24,527.00
					30000	Foreign,Commonwealth & Dev.Off.	73100 - Rental & Maintenance-Premises	8,500.00
					30000	Foreign,Commonwealth & Dev.Off.	72100 - Contractual Services-Companies	118,615.00
					30000	Foreign,Commonwealth & Dev.Off.	74200 - Audio Visual&Print Prod Costs	284.00
					30000	Foreign,Commonwealth & Dev.Off.	75100 - Facilities & Administration	3,000.00
					30000	Foreign,Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	50,834.00
	Knowledge Management, Gender, Monitoring & Evaluation	9/2/2024	9/1/2028		30000	Foreign,Commonwealth & Dev.Off.	71300 - Local Consultants	26,000.00
					30000	Foreign,Commonwealth & Dev.Off.	71600 - Travel	18,054.00

Annual Work Plan

B0408 - Indonesia - Jakarta

Project: 01003039 **Report Date:** 7/1/2026

Project Title: FAST is a project that supports the transition to sustainable agricultural commodity systems by strengthening policy frameworks, enhancing supply chai

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003039 FAST is a project that supports the transition to sustainable agricultural commodity systems by strengthening policy frameworks, enhancing supply chain sustainability, promoting responsible trade practices, and improving the livelihoods of smallholder farmers through capacity building, stakeholder coordination, and access to sustainable finance.	Knowledge Management, Gender, Monitoring & Evaluation	9/2/2024	9/1/2028		30000	Foreign,Commonwealth & Dev.Off.	74200 - Audio Visual&Print Prod Costs	1,739.00
					30000	Foreign,Commonwealth & Dev.Off.	71400 - Contractual Services - Individ	28,333.00
					30000	Foreign,Commonwealth & Dev.Off.	72100 - Contractual Services-Companies	10,000.00
					30000	Foreign,Commonwealth & Dev.Off.	72800 - Information Technology Equipmt	1,711.00
					30000	Foreign,Commonwealth & Dev.Off.	75100 - Facilities & Administration	6,000.00
					30000	Foreign,Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	71,556.00
	Project Management Cost	9/2/2024	9/1/2028		30000	Foreign,Commonwealth & Dev.Off.	71400 - Contractual Services - Individ	31,527.00
					30000	Foreign,Commonwealth & Dev.Off.	75100 - Facilities & Administration	65,159.00
					30000	Foreign,Commonwealth & Dev.Off.	74500 - Miscellaneous Expenses	35,694.00

Annual Work Plan

B0408 - Indonesia - Jakarta

Project: 01003039 **Report Date:** 7/1/2026

Project Title: FAST is a project that supports the transition to sustainable agricultural commodity systems by strengthening policy frameworks, enhancing supply chai

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003039 FAST is a project that supports the transition to sustainable agricultural commodity systems by strengthening policy frameworks, enhancing supply chain sustainability, promoting responsible trade practices, and improving the livelihoods of smallholder farmers through capacity building, stakeholder coordination, and access to sustainable finance.	Strengthening policy, and regulatory frameworks for sustainable and resilient agriculture commodity systems and their enforcement	9/2/2024	9/1/2028		30000	Foreign,Commonwealth & Dev.Off.	71300 - Local Consultants	48,300.00
					30000	Foreign,Commonwealth & Dev.Off.	75100 - Facilities & Administration	4,000.00
					30000	Foreign,Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	71,758.00
					30000	Foreign,Commonwealth & Dev.Off.	71400 - Contractual Services - Individ	18,806.00
					30000	Foreign,Commonwealth & Dev.Off.	73100 - Rental & Maintenance-Premises	10,000.00
					30000	Foreign,Commonwealth & Dev.Off.	71600 - Travel	23,916.00
					30000	Foreign,Commonwealth & Dev.Off.	72100 - Contractual Services-Companies	102,500.00
					30000	Foreign,Commonwealth & Dev.Off.	72400 - Communic & Audio Visual Equip	1,500.00
TOTAL								823,868.00
GRAND TOTAL								823,868.00

Annual Work Plan

B0408 - Indonesia - Jakarta

Project: 01003039 **Report Date:** 7/1/2026

Project Title: FAST is a project that supports the transition to sustainable agricultural commodity systems by strengthening policy frameworks, enhancing supply chai

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003039 FAST is a project that supports the transition to sustainable agricultural commodity systems by strengthening policy frameworks, enhancing supply chain sustainability, promoting responsible trade practices, and improving the livelihoods of smallholder farmers through capacity building, stakeholder coordination, and access to sustainable finance.	Increasing global and country-level impact through global advocacy, capacity building, and n for credible national commodities certification systems	2/2/2026	9/1/2028		30000	Foreign,Commonwealth & Dev.Off.	74200 - Audio Visual&Print Prod Costs	12,000.00
					30000	Foreign,Commonwealth & Dev.Off.	71300 - Local Consultants	18,000.00
					30000	Foreign,Commonwealth & Dev.Off.	72800 - Information Technology Equipmt	6,000.00
					30000	Foreign,Commonwealth & Dev.Off.	71400 - Contractual Services - Individ	44,473.00
					30000	Foreign,Commonwealth & Dev.Off.	71600 - Travel	37,500.00
					30000	Foreign,Commonwealth & Dev.Off.	72100 - Contractual Services-Companies	210,199.00
					30000	Foreign,Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	122,818.00
	Knowledge Management, Gender Monitoring & Evaluation	2/2/2026	9/1/2028		30000	Foreign,Commonwealth & Dev.Off.	71400 - Contractual Services - Individ	27,886.00
					30000	Foreign,Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	48,197.00
					30000	Foreign,Commonwealth & Dev.Off.	71600 - Travel	8,960.00

Annual Work Plan

B0408 - Indonesia - Jakarta

Project: 01003039 **Report Date:** 7/1/2026

Project Title: FAST is a project that supports the transition to sustainable agricultural commodity systems by strengthening policy frameworks, enhancing supply chai

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003039 FAST is a project that supports the transition to sustainable agricultural commodity systems by strengthening policy frameworks, enhancing supply chain sustainability, promoting responsible trade practices, and improving the livelihoods of smallholder farmers through capacity building, stakeholder coordination, and access to sustainable finance.	Knowledge Management, Gender Monitoring & Evaluation	2/2/2026	9/1/2028		30000	Foreign,Commonwealth & Dev.Off.	71300 - Local Consultants	6,000.00
					30000	Foreign,Commonwealth & Dev.Off.	74200 - Audio Visual&Print Prod Costs	3,000.00
	Project Management Cost	2/2/2026	9/1/2028		30000	Foreign,Commonwealth & Dev.Off.	71400 - Contractual Services - Individ	44,141.00
					30000	Foreign,Commonwealth & Dev.Off.	72500 - Supplies	9,000.00
					30000	Foreign,Commonwealth & Dev.Off.	72800 - Information Technology Equipmt	9,000.00
					30000	Foreign,Commonwealth & Dev.Off.	75100 - Facilities & Administration	107,653.00
					30000	Foreign,Commonwealth & Dev.Off.	73100 - Rental & Maintenance-Premises	18,000.00
					30000	Foreign,Commonwealth & Dev.Off.	74500 - Miscellaneous Expenses	64,617.00
	Strengthening Policy and regulatory frameworks	2/2/2026	9/1/2028		30000	Foreign,Commonwealth & Dev.Off.	74200 - Audio Visual&Print Prod Costs	9,000.00
					30000	Foreign,Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	201,500.00

Annual Work Plan

B0408 - Indonesia - Jakarta

Project: 01003039 **Report Date:** 7/1/2026

Project Title: FAST is a project that supports the transition to sustainable agricultural commodity systems by strengthening policy frameworks, enhancing supply chai

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003039 FAST is a project that supports the transition to sustainable agricultural commodity systems by strengthening policy frameworks, enhancing supply chain sustainability, promoting responsible trade practices, and improving the livelihoods of smallholder farmers through capacity building, stakeholder coordination, and access to sustainable finance.	Strengthening Policy and regulatory frameworks	2/2/2026	9/1/2028		30000	Foreign,Commonwealth & Dev.Off.	71300 - Local Consultants	30,000.00
					30000	Foreign,Commonwealth & Dev.Off.	71400 - Contractual Services - Individ	44,475.00
					30000	Foreign,Commonwealth & Dev.Off.	72100 - Contractual Services-Companies	269,541.00
					30000	Foreign,Commonwealth & Dev.Off.	71600 - Travel	48,040.00
TOTAL								1,400,000.00
GRAND TOTAL								1,400,000.00

Annual Work Plan

B0408 - Indonesia - Jakarta

Project: 01003039 **Report Date:** 7/1/2026

Project Title: FAST is a project that supports the transition to sustainable agricultural commodity systems by strengthening policy frameworks, enhancing supply chai

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003039 FAST is a project that supports the transition to sustainable agricultural commodity systems by strengthening policy frameworks, enhancing supply chain sustainability, promoting responsible trade practices, and improving the livelihoods of smallholder farmers through capacity building, stakeholder coordination, and access to sustainable finance.	Increasing global and country-level impact through global advocacy, capacity building, and n for credible national commodities certification systems	2/2/2026	9/1/2028		30000	Foreign,Commonwealth & Dev.Off.	71300 - Local Consultants	12,000.00
					30000	Foreign,Commonwealth & Dev.Off.	71400 - Contractual Services - Individ	22,982.00
					30000	Foreign,Commonwealth & Dev.Off.	72100 - Contractual Services-Companies	208,453.00
					30000	Foreign,Commonwealth & Dev.Off.	71600 - Travel	25,000.00
					30000	Foreign,Commonwealth & Dev.Off.	74200 - Audio Visual&Print Prod Costs	8,000.00
					30000	Foreign,Commonwealth & Dev.Off.	72800 - Information Technology Equipmt	4,000.00
					30000	Foreign,Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	180,000.00
	Knowledge Management, Gender Monitoring & Evaluation	2/2/2026	9/1/2028		30000	Foreign,Commonwealth & Dev.Off.	71300 - Local Consultants	4,000.00
					30000	Foreign,Commonwealth & Dev.Off.	71400 - Contractual Services - Individ	11,925.00
					30000	Foreign,Commonwealth & Dev.Off.	71600 - Travel	5,974.00

Annual Work Plan

B0408 - Indonesia - Jakarta

Project: 01003039 **Report Date:** 7/1/2026

Project Title: FAST is a project that supports the transition to sustainable agricultural commodity systems by strengthening policy frameworks, enhancing supply chai

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003039 FAST is a project that supports the transition to sustainable agricultural commodity systems by strengthening policy frameworks, enhancing supply chain sustainability, promoting responsible trade practices, and improving the livelihoods of smallholder farmers through capacity building, stakeholder coordination, and access to sustainable finance.	Knowledge Management, Gender Monitoring & Evaluation	2/2/2026	9/1/2028		30000	Foreign,Commonwealth & Dev.Off.	74200 - Audio Visual&Print Prod Costs	2,000.00
					30000	Foreign,Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	78,433.00
	Project Management Cost	2/2/2026	9/1/2028		30000	Foreign,Commonwealth & Dev.Off.	72500 - Supplies	6,000.00
					30000	Foreign,Commonwealth & Dev.Off.	71400 - Contractual Services - Individ	32,053.00
					30000	Foreign,Commonwealth & Dev.Off.	72800 - Information Technology Equipmt	6,000.00
					30000	Foreign,Commonwealth & Dev.Off.	73100 - Rental & Maintenance-Premises	12,000.00
					30000	Foreign,Commonwealth & Dev.Off.	74500 - Miscellaneous Expenses	57,694.00
					30000	Foreign,Commonwealth & Dev.Off.	75100 - Facilities & Administration	96,118.00
	Strengthening Policy and regulatory frameworks	2/2/2026	9/1/2028		30000	Foreign,Commonwealth & Dev.Off.	71300 - Local Consultants	40,000.00
					30000	Foreign,Commonwealth & Dev.Off.	71400 - Contractual Services - Individ	22,982.00

Annual Work Plan

B0408 - Indonesia - Jakarta

Project: 01003039 **Report Date:** 7/1/2026

Project Title: FAST is a project that supports the transition to sustainable agricultural commodity systems by strengthening policy frameworks, enhancing supply chai

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003039 FAST is a project that supports the transition to sustainable agricultural commodity systems by strengthening policy frameworks, enhancing supply chain sustainability, promoting responsible trade practices, and improving the livelihoods of smallholder farmers through capacity building, stakeholder coordination, and access to sustainable finance.	Strengthening Policy and regulatory frameworks	2/2/2026	9/1/2028		30000	Foreign,Commonwealth & Dev.Off.	71600 - Travel	42,026.00
					30000	Foreign,Commonwealth & Dev.Off.	74200 - Audio Visual&Print Prod Costs	6,000.00
					30000	Foreign,Commonwealth & Dev.Off.	72100 - Contractual Services-Companies	166,360.00
					30000	Foreign,Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	200,000.00
TOTAL								1,250,000.00
GRAND TOTAL								1,250,000.00

Annual Work Plan

B0408 - Indonesia - Jakarta

Project: 01003039 **Report Date:** 7/1/2026

Project Title: FAST is a project that supports the transition to sustainable agricultural commodity systems by strengthening policy frameworks, enhancing supply chai

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003039 FAST is a project that supports the transition to sustainable agricultural commodity systems by strengthening policy frameworks, enhancing supply chain sustainability, promoting responsible trade practices, and improving the livelihoods of smallholder farmers through capacity building, stakeholder coordination, and access to sustainable finance.	Increasing global and country-level impact through global advocacy, capacity building, and n for credible national commodities certification systems	2/2/2026	9/1/2028		30000	Foreign,Commonwealth & Dev.Off.	71300 - Local Consultants	6,000.00
					30000	Foreign,Commonwealth & Dev.Off.	72800 - Information Technology Equipmt	2,000.00
					30000	Foreign,Commonwealth & Dev.Off.	71400 - Contractual Services - Individ	11,491.00
					30000	Foreign,Commonwealth & Dev.Off.	72100 - Contractual Services-Companies	22,066.00
					30000	Foreign,Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	37,524.00
					30000	Foreign,Commonwealth & Dev.Off.	71600 - Travel	36,296.00
					30000	Foreign,Commonwealth & Dev.Off.	74200 - Audio Visual&Print Prod Costs	2,000.00
	Knowledge Management, Gender Monitoring & Evaluation	2/2/2026	9/1/2028		30000	Foreign,Commonwealth & Dev.Off.	71600 - Travel	17,987.00
					30000	Foreign,Commonwealth & Dev.Off.	71300 - Local Consultants	2,000.00
					30000	Foreign,Commonwealth & Dev.Off.	71400 - Contractual Services - Individ	5,962.00

Annual Work Plan

B0408 - Indonesia - Jakarta

Project: 01003039 **Report Date:** 7/1/2026

Project Title: FAST is a project that supports the transition to sustainable agricultural commodity systems by strengthening policy frameworks, enhancing supply chai

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003039 FAST is a project that supports the transition to sustainable agricultural commodity systems by strengthening policy frameworks, enhancing supply chain sustainability, promoting responsible trade practices, and improving the livelihoods of smallholder farmers through capacity building, stakeholder coordination, and access to sustainable finance.	Knowledge Management, Gender Monitoring & Evaluation	2/2/2026	9/1/2028		30000	Foreign,Commonwealth & Dev.Off.	74200 - Audio Visual&Print Prod Costs	1,000.00
					30000	Foreign,Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	23,221.00
	Project Management Cost	2/2/2026	9/1/2028		30000	Foreign,Commonwealth & Dev.Off.	72800 - Information Technology Equipmt	3,000.00
					30000	Foreign,Commonwealth & Dev.Off.	73100 - Rental & Maintenance-Premises	6,000.00
					30000	Foreign,Commonwealth & Dev.Off.	71400 - Contractual Services - Individ	16,030.00
					30000	Foreign,Commonwealth & Dev.Off.	74500 - Miscellaneous Expenses	17,435.00
					30000	Foreign,Commonwealth & Dev.Off.	75100 - Facilities & Administration	28,773.00
					30000	Foreign,Commonwealth & Dev.Off.	72500 - Supplies	6,724.00
	Strengthening Policy and regulatory frameworks	2/2/2026	9/1/2028		30000	Foreign,Commonwealth & Dev.Off.	71400 - Contractual Services - Individ	11,491.00
					30000	Foreign,Commonwealth & Dev.Off.	71600 - Travel	36,013.00

Annual Work Plan

B0408 - Indonesia - Jakarta

Project: 01003039 **Report Date:** 7/1/2026

Project Title: FAST is a project that supports the transition to sustainable agricultural commodity systems by strengthening policy frameworks, enhancing supply chai

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003039 FAST is a project that supports the transition to sustainable agricultural commodity systems by strengthening policy frameworks, enhancing supply chain sustainability, promoting responsible trade practices, and improving the livelihoods of smallholder farmers through capacity building, stakeholder coordination, and access to sustainable finance.	Strengthening Policy and regulatory frameworks	2/2/2026	9/1/2028		30000	Foreign,Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	40,000.00
					30000	Foreign,Commonwealth & Dev.Off.	71300 - Local Consultants	10,000.00
					30000	Foreign,Commonwealth & Dev.Off.	72100 - Contractual Services-Companies	28,180.00
					30000	Foreign,Commonwealth & Dev.Off.	74200 - Audio Visual&Print Prod Costs	3,000.00
TOTAL								374,193.00
GRAND TOTAL								374,193.00