

B0302 - Benin - Cotonou

Report Date: 7/1/2026

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003040	Les acteurs de la justice fournissent des services de qualité aux populations dans les délais impartis. Par qualité, nous entendons le respect des droits de l'homme et des principes du procès équitable.	9/1/2024	8/31/2027		30000	US Int'l Narcotics & Law Enfmnt Affairs	72200 - Equipment and Furniture	300,000.00
TOTAL								300,000.00
GRAND TOTAL								300,000.00



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Annual Work Plan

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Project: 01003040

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003040	Gestion	9/1/2024	8/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	7,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	2,000.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	72800 - Information Technology Equipmt	288,000.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	73400 - Rental & Maint of Other Equip	1,800.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	67200 - Labour Cost – NO Staff	37,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003040	Gestion	9/1/2024	8/31/2027		30000	US Int'l Narcotics & Law Enfmnt Affairs	71300 - Local Consultants	40,000.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	71600 - Travel	14,000.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	72200 - Equipment and Furniture	69,650.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	72400 - Communic & Audio Visual Equip	2,500.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	72500 - Supplies	1,250.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	74200 - Audio Visual&Print Prod Costs	900.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	74500 - Miscellaneous Expenses	28,540.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	75700 - Training, Workshops and Confer	13,000.00



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01003040	Gestion	9/1/2024	8/31/2027		30000	US Int'l Narcotics & Law Enfmnt Affairs	67300 - Labour Cost – GS Staff	15,000.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	71400 - Contractual Services - Individ	36,000.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	71500 - UN Volunteers	10,000.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	72300 - Materials & Goods	4,500.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	73100 - Rental & Maintenance-Premises	360.00
	L'école de formation des professions judiciaires a la capacité d'enseigner conformément aux normes et standards internationaux.	9/1/2024	8/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	72300 - Materials & Goods	3,500.00



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01003040	L'école de formation des professions judiciaires a la capacité d'enseigner conformément aux normes et standards internationaux.	9/1/2024	8/31/2027		30000	US Int'l Narcotics & Law Enfmnt Affairs	72400 - Communic & Audio Visual Equip	1,500.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	72500 - Supplies	1,500.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	71300 - Local Consultants	66,500.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	73100 - Rental & Maintenance-Premises	2,200.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	74200 - Audio Visual&Print Prod Costs	2,000.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	75700 - Training, Workshops and Confer	15,500.00
	Les acteurs de la justice fournissent des services de qualité aux populations dans les délais impartis. Par qualité, nous entendons le respect des droits de l'homme et des principes du procès équitable.	9/1/2024	8/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	10,000.00



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01003040	Les acteurs de la justice fournissent des services de qualité aux populations dans les délais impartis. Par qualité, nous entendons le respect des droits de l'homme et des principes du procès équitable.	9/1/2024	8/31/2027		30000	US Int'l Narcotics & Law Enfmnt Affairs	74500 - Miscellaneous Expenses	500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	5,000.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	75700 - Training, Workshops and Confer	50,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	20,000.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	72200 - Equipment and Furniture	423,200.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	72300 - Materials & Goods	4,200.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	74200 - Audio Visual&Print Prod Costs	6,800.00



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01003040	Les acteurs de la justice fournissent des services de qualité aux populations dans les délais impartis. Par qualité, nous entendons le respect des droits de l'homme et des principes du procès équitable.	9/1/2024	8/31/2027		30000	US Int'l Narcotics & Law Enfmnt Affairs	71300 - Local Consultants	17,800.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	71600 - Travel	12,300.00
	Les juges partagent leurs expériences avec leurs pairs et améliorent leurs pratiques professionnelles.	9/1/2024	8/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	72800 - Information Technology Equipmt	14,500.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	71300 - Local Consultants	500.00
	Les juges, les greffiers et les avocats utilisent des procédures dématérialisées qui renforcent la traçabilité des procédures, des décisions de justice et le respect des délais.	9/1/2024	8/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	3,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	3,000.00



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01003040	Les juges, les greffiers et les avocats utilisent des procédures dématérialisées qui renforcent la traçabilité des procédures, des décisions de justice et le respect des délais.	9/1/2024	8/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	3,000.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	71300 - Local Consultants	5,000.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	71600 - Travel	2,000.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	72500 - Supplies	1,200.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	72800 - Information Technology Equipmt	10,000.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	74200 - Audio Visual&Print Prod Costs	800.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	72300 - Materials & Goods	800.00



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01003040	Les juges, les greffiers et les avocats utilisent des procédures dématérialisées qui renforcent la traçabilité des procédures, des décisions de justice et le respect des délais.	9/1/2024	8/31/2027		30000	US Int'l Narcotics & Law Enfmnt Affairs	74500 - Miscellaneous Expenses	70,250.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	75700 - Training, Workshops and Confer	500.00
	Les populations bénéficient de l'assistance juridique et judiciaire nécessaire pour faire valoir leurs droits en justice	9/1/2024	8/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	71300 - Local Consultants	17,500.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	72200 - Equipment and Furniture	4,800.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	72800 - Information Technology Equipmt	56,500.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	75700 - Training, Workshops and Confer	2,800.00



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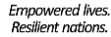
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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003040	Les populations bénéficient de l'assistance juridique et judiciaire nécessaire pour faire valoir leurs droits en justice	9/1/2024	8/31/2027		30000	US Int'l Narcotics & Law Enfmnt Affairs	71600 - Travel	13,250.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	73100 - Rental & Maintenance-Premises	500.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	74200 - Audio Visual&Print Prod Costs	1,000.00
	Les populations ont une bonne connaissance des processus et procédures de fonctionnement de la justice	9/1/2024	8/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	71600 - Travel	4,500.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	73100 - Rental & Maintenance-Premises	2,800.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	71300 - Local Consultants	53,000.00



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01003040	Gestion	9/1/2024	8/31/2027		30000	US Int'l Narcotics & Law Enfmnt Affairs	67200 - Labour Cost – NO Staff	10,000.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	72100 - Contractual Services- Companies	235,825.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	72500 - Supplies	1,000.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	73400 - Rental & Maint of Other Equip	2,000.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	75700 - Training, Workshops and Confer	2,000.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	71300 - Local Consultants	30,000.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	71400 - Contractual Services - Individ	34,000.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	71500 - UN Volunteers	5,000.00



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01003040	Gestion	9/1/2024	8/31/2027		30000	US Int'l Narcotics & Law Enfmnt Affairs	71600 - Travel	5,000.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	72800 - Information Technology Equipmt	627,000.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	74200 - Audio Visual&Print Prod Costs	3,000.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	67300 - Labour Cost – GS Staff	5,000.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	72300 - Materials & Goods	5,000.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	72400 - Communic & Audio Visual Equip	4,000.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	74500 - Miscellaneous Expenses	3,835.00



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01003040	L'école de formation des professions judiciaires a la capacité d'enseigner conformément aux normes et standards internationaux.	9/1/2024	8/31/2027		30000	US Int'l Narcotics & Law Enfmnt Affairs	72300 - Materials & Goods	500.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	72500 - Supplies	200.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	71300 - Local Consultants	9,230.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	72800 - Information Technology Equipmt	16,000.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	73100 - Rental & Maintenance-Premises	500.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	74200 - Audio Visual&Print Prod Costs	150.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	75700 - Training, Workshops and Confer	75,700.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	72100 - Contractual Services-Companies	71,000.00



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01003040	Les acteurs de la justice fournissent des services de qualité aux populations dans les délais impartis. Par qualité, nous entendons le respect des droits de l'homme et des principes du procès équitable.	9/1/2024	8/31/2027		30000	US Int'l Narcotics & Law Enfmnt Affairs	71300 - Local Consultants	12,000.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	71600 - Travel	13,000.00
	Les juges partagent leurs expériences avec leurs pairs et améliorent leurs pratiques professionnelles.	9/1/2024	8/31/2027		30000	US Int'l Narcotics & Law Enfmnt Affairs	71300 - Local Consultants	2,000.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	71600 - Travel	48,000.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	73100 - Rental & Maintenance-Premises	3,000.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	72300 - Materials & Goods	1,500.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	74500 - Miscellaneous Expenses	2,000.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	75700 - Training, Workshops and Confer	18,000.00



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01003040	Les juges, les greffiers et les avocats utilisent des procédures dématérialisées qui renforcent la traçabilité des procédures, des décisions de justice et le respect des délais.	9/1/2024	8/31/2027		30000	US Int'l Narcotics & Law Enfmnt Affairs	71300 - Local Consultants	2,000.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	72500 - Supplies	500.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	74200 - Audio Visual&Print Prod Costs	500.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	72300 - Materials & Goods	1,000.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	73100 - Rental & Maintenance-Premises	1,500.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	75700 - Training, Workshops and Confer	14,500.00
	Les populations bénéficient de l'assistance juridique et judiciaire nécessaire pour faire valoir leurs droits en justice	9/1/2024	8/31/2027		30000	US Int'l Narcotics & Law Enfmnt Affairs	75700 - Training, Workshops and Confer	31,000.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	71600 - Travel	5,000.00



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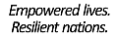
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01003040	Les populations bénéficient de l'assistance juridique et judiciaire nécessaire pour faire valoir leurs droits en justice	9/1/2024	8/31/2027		30000	US Int'l Narcotics & Law Enfmnt Affairs	72400 - Communic & Audio Visual Equip	500.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	71300 - Local Consultants	15,000.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	73100 - Rental & Maintenance-Premises	3,000.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	74200 - Audio Visual&Print Prod Costs	500.00
	Les populations ont une bonne connaissance des processus et procédures de fonctionnement de la justice	9/1/2024	8/31/2027		30000	US Int'l Narcotics & Law Enfmnt Affairs	72300 - Materials & Goods	700.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	72500 - Supplies	300.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	73100 - Rental & Maintenance-Premises	1,000.00
					30000	US Int'l Narcotics & Law Enfmnt Affairs	74200 - Audio Visual&Print Prod Costs	8,000.00



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TOTAL								1,330,440.00
GRAND TOTAL								1,330,440.00