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Annual Work Plan

B0552 - Kazakhstan - Astana

Project: 01003061

Report Date: 7/1/2026

Project Title: Information improved to track the progress made in the implementation of the NDC

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003061 Information improved to track the progress made in the implementation of the NDC	Output 1.1.1 GHG inventory for 2022 (1BTR) and 2024 (2BTR/9NC) updated and reported for Energy, Industrial Processes and Product Use (IPPU), Agriculture, Forestry and Other Land Use (AFOLU) and Waste, using 2006 IPCC guidelines, and its 2019 refinement to	10/1/2024	10/1/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,035.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,072.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	874.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,861.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,407.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	33,857.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	62,564.00
	Output 2.1.1 Information improved to track the progress made in the implementation of the NDC, including gender sensitive knowledge management measures suggested for the NDC implementation	10/1/2024	10/1/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	26,252.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	12,064.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,624.00



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Annual Work Plan

B0552 - Kazakhstan - Astana

Project: 01003061

Report Date: 7/1/2026

Project Title: Information improved to track the progress made in the implementation of the NDC

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003061 Information improved to track the progress made in the implementation of the NDC	Output 2.1.1 Information improved to track the progress made in the implementation of the NDC, including gender sensitive knowledge management measures suggested for the NDC implementation	10/1/2024	10/1/2028		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,355.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,035.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,745.00
	Output 2.1.2. Knowledge management for the NDC implementation improved including gender sensitive communication activities and analysis of gender disaggregated information	10/1/2024	10/1/2028		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,294.00
	Output 3.1.1 Vulnerability and adaptation chapter for 1 BTR and 9NC/2 BTR developed with gender analysis and submitted for national review.	10/1/2024	10/1/2028		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,162.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,048.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	29,309.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	3,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	7,218.00



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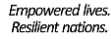
B0552 - Kazakhstan - Astana

Project: 01003061

Report Date: 7/1/2026

Project Title: Information improved to track the progress made in the implementation of the NDC

		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003061 Information improved to track the progress made in the implementation of the NDC	Output 3.1.1 Vulnerability and adaptation chapter for 1 BTR and 9NC/2 BTR developed with gender analysis and submitted for national review.	10/1/2024	10/1/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,884.00
	Output 4.1.1: A standalone 1BTR report and a combined 2BTR/NC9 report adopted in a transparent and participatory process and submitted to the UNFCCC	10/1/2024	10/1/2028		62000	Global Environment Fund Trustee	71600 - Travel	2,913.00
	Output 5.1.1. Monitoring and evaluation products delivered in line with the M&E plan	10/1/2024	10/1/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	165.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,514.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,484.00
					62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	3,466.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	26.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	765.00
	PMC	10/1/2024	10/1/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	12.00



B0552 - Kazakhstan - Astana

Report Date: 7/1/2026

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								217,005.00
GRAND TOTAL								217,005.00



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B0552 - Kazakhstan - Astana

Project: 01003061

Report Date: 7/1/2026

Project Title: Information improved to track the progress made in the implementation of the NDC

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003061 Information improved to track the progress made in the implementation of the NDC	Output 1.1.1 GHG inventory for 2022 (1BTR) and 2024 (2BTR/9NC) updated and reported for Energy, Industrial Processes and Product Use (IPPU), Agriculture, Forestry and Other Land Use (AFOLU) and Waste, using 2006 IPCC guidelines, and its 2019 refinement to	10/1/2024	10/1/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	13,126.00
					62000	Global Environment Fund Trustee	71600 - Travel	15,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	40,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	19,467.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
	Output 2.1.1 Information improved to track the progress made in the implementation of the NDC, including gender sensitive knowledge management measures suggested for the NDC implementation	10/1/2024	10/1/2028		62000	Global Environment Fund Trustee	71600 - Travel	6,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,596.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	24,433.00



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Project: 01003061

Report Date: 7/1/2026

Project Title: Information improved to track the progress made in the implementation of the NDC

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003061 Information improved to track the progress made in the implementation of the NDC	Output 2.1.1 Information improved to track the progress made in the implementation of the NDC, including gender sensitive knowledge management measures suggested for the NDC implementation	10/1/2024	10/1/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	19,467.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	39,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,029.00
	Output 2.1.2. Knowledge management for the NDC implementation improved including gender sensitive communication activities and analysis of gender disaggregated information	10/1/2024	10/1/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	29,000.00
					62000	Global Environment Fund Trustee	71500 - UN Volunteers	25,790.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,169.00
	Output 3.1.1 Vulnerability and adaptation chapter for 1 BTR and 9NC/2 BTR developed with gender analysis and submitted for national review.	10/1/2024	10/1/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	11,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	19,467.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	29,900.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,500.00



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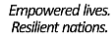
Project: 01003061

Report Date: 7/1/2026

Project Title: Information improved to track the progress made in the implementation of the NDC

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003061 Information improved to track the progress made in the implementation of the NDC	Output 3.1.1 Vulnerability and adaptation chapter for 1 BTR and 9NC/2 BTR developed with gender analysis and submitted for national review.	10/1/2024	10/1/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	6,781.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,500.00
	Output 4.1.1: A standalone 1BTR report and a combined 2BTR/NC9 report adopted in a transparent and participatory process and submitted to the UNFCCC	10/1/2024	10/1/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	7,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	19,467.00
	Output 5.1.1. Monitoring and evaluation products delivered in line with the M&E plan	10/1/2024	10/1/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,735.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,400.00
	PMC	10/1/2024	10/1/2028		62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	4,250.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	250.00



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Report Date: 7/1/2026

Year: 2025

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B0552 - Kazakhstan - Astana

Project: 01003061

Report Date: 7/1/2026

Project Title: Information improved to track the progress made in the implementation of the NDC

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003061 Information improved to track the progress made in the implementation of the NDC	Output 1.1.1 GHG inventory for 2022 (1BTR) and 2024 (2BTR/9NC) updated and reported for Energy, Industrial Processes and Product Use (IPPU), Agriculture, Forestry and Other Land Use (AFOLU) and Waste, using 2006 IPCC guidelines, and its 2019 refinement to	10/1/2024	10/1/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	5,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,371.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	19,467.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,889.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	34,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
	Output 2.1.1 Information improved to track the progress made in the implementation of the NDC, including gender sensitive knowledge management measures suggested for the NDC implementation	10/1/2024	10/1/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	16,503.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	19,225.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,013.00



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Project: 01003061

Report Date: 7/1/2026

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003061 Information improved to track the progress made in the implementation of the NDC	Output 2.1.1 Information improved to track the progress made in the implementation of the NDC, including gender sensitive knowledge management measures suggested for the NDC implementation	10/1/2024	10/1/2028		62000	Global Environment Fund Trustee	71600 - Travel	6,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	18,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,445.00
	Output 2.1.2. Knowledge management for the NDC implementation improved including gender sensitive communication activities and analysis of gender disaggregated information	10/1/2024	10/1/2028		62000	Global Environment Fund Trustee	71500 - UN Volunteers	10,600.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	14,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,726.00
	Output 3.1.1 Vulnerability and adaptation chapter for 1 BTR and 9NC/2 BTR developed with gender analysis and submitted for national review.	10/1/2024	10/1/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	8,001.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,445.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	6,000.00



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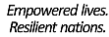
Project: 01003061

Report Date: 7/1/2026

Project Title: Information improved to track the progress made in the implementation of the NDC

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003061 Information improved to track the progress made in the implementation of the NDC	Output 3.1.1 Vulnerability and adaptation chapter for 1 BTR and 9NC/2 BTR developed with gender analysis and submitted for national review.	10/1/2024	10/1/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	19,467.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	29,800.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,500.00
	Output 4.1.1: A standalone 1BTR report and a combined 2BTR/NC9 report adopted in a transparent and participatory process and submitted to the UNFCCC	10/1/2024	10/1/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	23,328.00
					62000	Global Environment Fund Trustee	71600 - Travel	581.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	7,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,500.00
	Output 5.1.1. Monitoring and evaluation products delivered in line with the M&E plan	10/1/2024	10/1/2028		62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,500.00
	PMC	10/1/2024	10/1/2028		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	364.00



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Report Date: 7/1/2026

Year: 2026

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Annual Work Plan

B0552 - Kazakhstan - Astana

Project: 01003061

Report Date: 7/1/2026

Project Title: Information improved to track the progress made in the implementation of the NDC

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003061 Information improved to track the progress made in the implementation of the NDC	Output 1.1.1 GHG inventory for 2022 (1BTR) and 2024 (2BTR/9NC) updated and reported for Energy, Industrial Processes and Product Use (IPPU), Agriculture, Forestry and Other Land Use (AFOLU) and Waste, using 2006 IPCC guidelines, and its 2019 refinement to	10/1/2024	10/1/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,170.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	27,153.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	3,599.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
	Output 2.1.1 Information improved to track the progress made in the implementation of the NDC, including gender sensitive knowledge management measures suggested for the NDC implementation	10/1/2024	10/1/2028		62000	Global Environment Fund Trustee	71600 - Travel	5,362.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	19,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,061.00



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Project: 01003061

Report Date: 7/1/2026

Project Title: Information improved to track the progress made in the implementation of the NDC

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003061 Information improved to track the progress made in the implementation of the NDC	Output 2.1.1 Information improved to track the progress made in the implementation of the NDC, including gender sensitive knowledge management measures suggested for the NDC implementation	10/1/2024	10/1/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	25,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	19,143.00
	Output 2.1.2. Knowledge management for the NDC implementation improved including gender sensitive communication activities and analysis of gender disaggregated information	10/1/2024	10/1/2028		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,300.00
					62000	Global Environment Fund Trustee	71500 - UN Volunteers	4,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	15,300.00
	Output 3.1.1 Vulnerability and adaptation chapter for 1 BTR and 9NC/2 BTR developed with gender analysis and submitted for national review.	10/1/2024	10/1/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	19,721.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	438.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	996.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00



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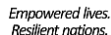
Project: 01003061

Report Date: 7/1/2026

Project Title: Information improved to track the progress made in the implementation of the NDC

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003061 Information improved to track the progress made in the implementation of the NDC	Output 3.1.1 Vulnerability and adaptation chapter for 1 BTR and 9NC/2 BTR developed with gender analysis and submitted for national review.	10/1/2024	10/1/2028		62000	Global Environment Fund Trustee	71600 - Travel	3,999.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	29,804.00
	Output 4.1.1: A standalone 1BTR report and a combined 2BTR/NC9 report adopted in a transparent and participatory process and submitted to the UNFCCC	10/1/2024	10/1/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	19,467.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
	Output 5.1.1. Monitoring and evaluation products delivered in line with the M&E plan	10/1/2024	10/1/2028		62000	Global Environment Fund Trustee	71600 - Travel	2,016.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,781.00
	PMC	10/1/2024	10/1/2028		62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	7,768.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	16,854.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance- Premises	3,369.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,472.00



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Report Date: 7/1/2026

Year: 2027

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B0552 - Kazakhstan - Astana

Project: 01003061

Report Date: 7/1/2026

Project Title: Information improved to track the progress made in the implementation of the NDC

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003061 Information improved to track the progress made in the implementation of the NDC	Output 1.1.1 GHG inventory for 2022 (1BTR) and 2024 (2BTR/9NC) updated and reported for Energy, Industrial Processes and Product Use (IPPU), Agriculture, Forestry and Other Land Use (AFOLU) and Waste, using 2006 IPCC guidelines, and its 2019 refinement to	10/1/2024	10/1/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	Output 2.1.1 Information improved to track the progress made in the implementation of the NDC, including gender sensitive knowledge management measures suggested for the NDC implementation	10/1/2024	10/1/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	500.00
	Output 2.1.2. Knowledge management for the NDC implementation improved including gender sensitive communication activities and analysis of gender disaggregated information	10/1/2024	10/1/2028		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,000.00
					62000	Global Environment Fund Trustee	71500 - UN Volunteers	2,000.00



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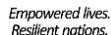
Project: 01003061

Report Date: 7/1/2026

Project Title: Information improved to track the progress made in the implementation of the NDC

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003061 Information improved to track the progress made in the implementation of the NDC	Output 3.1.1 Vulnerability and adaptation chapter for 1 BTR and 9NC/2 BTR developed with gender analysis and submitted for national review.	10/1/2024	10/1/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	12,583.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	400.00
	Output 4.1.1: A standalone 1BTR report and a combined 2BTR/NC9 report adopted in a transparent and participatory process and submitted to the UNFCCC	10/1/2024	10/1/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	11,861.00
	Output 5.1.1. Monitoring and evaluation products delivered in line with the M&E plan	10/1/2024	10/1/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	PMC	10/1/2024	10/1/2028		62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	5,084.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,000.00



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Report Date: 7/1/2026

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003061 Information improved to track the progress made in the implementation of the NDC	PMC	10/1/2024	10/1/2028		62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	3,496.00
					62000	Global Environment Fund Trustee	72500 - Supplies	50.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,465.00
TOTAL								69,939.00
GRAND TOTAL								69,939.00