Annual Work Plan

B0398 - China - Beijing

Project: 01003066 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative - BIOFIN - is a global programme that developed, piloted an is continuously improving a methodology to measure exis

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003066 The Biodiversity Finance Initiative - BIOFIN - is a global programme that developed, piloted an is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries.	Biodiversity Expenditure Review	6/11/2024	12/31/2030		62040	GOVERNMENT OF NORWAY	75100 - Facilities & Administration	6,274.00
					62040	GOVERNMENT OF NORWAY	72100 - Contractual Services-Companies	66,040.00
	Biodiversity Finance Plan	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	6,320.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	5,000.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	74,000.00
	Finance Needs Assessment	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	5,074.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	63,420.00
	Programme Management Cost	6/11/2024	12/31/2030		62040	GOVERNMENT OF NORWAY	71400 - Contractual Services - Individ	8,200.00
					62040	GOVERNMENT OF NORWAY	71300 - Local Consultants	2,388.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	37,000.00

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Year: 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01003066 The Biodiversity Finance Initiative - BIOFIN - is a global programme that developed, piloted an is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries.	Programme Management Cost	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	5,000.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	10,000.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	2,000.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	12,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	5,280.00
TOTAL								307,996.00
GRAND TOTAL								307,996.00

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Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01003066 The Biodiversity Finance Initiative - BIOFIN - is a global programme that developed, piloted an is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries.	Biodiversity Finance Plan	6/11/2024	12/31/2030		28709	GOVERNMENT OF UNITED KINGDOM	72100 - Contractual Services-Companies	30,000.00
					30000	Norwegian Ag Dev Coop	72100 - Contractual Services-Companies	158,000.00
					28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	2,400.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	12,640.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	98,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	7,840.00
	Finance Needs Assessment	6/11/2024	12/31/2030		62040	GOVERNMENT OF NORWAY	75100 - Facilities & Administration	2,100.00
					62040	GOVERNMENT OF NORWAY	72100 - Contractual Services-Companies	22,105.00
	Programme Management Cost	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	57,333.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	13,499.00
					30000	Norwegian Ag Dev Coop	74500 - Miscellaneous Expenses	15,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	6,867.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003066 The Biodiversity Finance Initiative - BIOFIN - is a global programme that developed, piloted an is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries.	Programme Management Cost	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	10,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,657.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	20,000.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	3,217.00
TOTAL								461,658.00
GRAND TOTAL								461,658.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01003066 The Biodiversity Finance Initiative - BIOFIN - is a global programme that developed, piloted an is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries.	Programme Management Cost	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	74500 - Miscellaneous Expenses	16,000.00
					30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	110,168.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	10,093.00
TOTAL								136,261.00
GRAND TOTAL								136,261.00