Annual Work Plan

B0552 - Kazakhstan - Astana

Project: 01003067 **Report Date:** 7/1/2026

Project Title:

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003067	Project preparation grant to finalize the UNDP-GEF project document	8/23/2024	10/1/2026		62000	Global Environment Fund Trustee	71200 - International Consultants	20,450.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	32,071.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	959.00
TOTAL								53,480.00
GRAND TOTAL								53,480.00

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Project: 01003067 **Report Date:** 7/1/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003067	Project preparation grant to finalize the UNDP-GEF project document	8/23/2024	10/1/2026		62000	Global Environment Fund Trustee	71200 - International Consultants	56,050.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,017.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	56,078.00
					62000	Global Environment Fund Trustee	71600 - Travel	12,875.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,000.00
TOTAL								146,520.00
GRAND TOTAL								146,520.00