Annual Work Plan

B0524 - Trinidad & Tobago-Port ofSpain

Project: 01003078 **Report Date:** 7/1/2026

Project Title: The initiative “Global Programme on National Biodiversity Finance Plans” is an enabling activity that directly supports the implementation of the new biodivers

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003078 The initiative “Global Programme on National Biodiversity Finance Plans” is an enabling activity that directly supports the implementation of the new biodiversity targets under the new Global Biodiversity Framework (GBF), specifically it will focus on providing support to countries in developing: a) a national biodiversity finance policy and institutional review; b) an expenditure review to assesses spending related to biodiversity across all relevant sectors; c) an assessment of financial needs required to achieve the targets of the GBF; and, d) a National Biodiversity Finance Plan. This is underpinned by a transformational process to develop a shared vision and action agenda on financing nature in the country, closely involving the finance sector.	Based on the policy and institutional framework, a scope of expenditure assessment, parameters, categories, and attribution levels defined.	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,115.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	52,150.00
	Comprehensive proposal of finance solutions, including actions to enhance existing finance flows, drafted. and reviewed through a national stakeholder consultation	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,115.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,000.00
	Intersectoral National Steering Committee for biodiversity finance with a lead role for Ministries of Finance and Environment established.	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,115.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00

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					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
	National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed.	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,115.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
	Nature positive and harmful subsidies and incentives to biodiversity are assessed.	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	27,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
	PMC	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	10,491.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								169,251.00
GRAND TOTAL								169,251.00

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003078 The initiative “Global Programme on National Biodiversity Finance Plans” is an enabling activity that directly supports the implementation of the new biodiversity targets under the new Global Biodiversity Framework (GBF), specifically it will focus on providing support to countries in developing: a) a national biodiversity finance policy and institutional review; b) an expenditure review to assesses spending related to biodiversity across all relevant sectors; c) an assessment of financial needs required to achieve the targets of the GBF; and, d) a National Biodiversity Finance Plan. This is underpinned by a transformational process to develop a shared vision and action agenda on financing nature in the country, closely involving the finance sector.	Based on the policy and institutional framework, a scope of expenditure assessment, parameters, categories, and attribution levels defined.	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,235.00
	Comprehensive proposal of finance solutions, including actions to enhance existing finance flows, drafted. and reviewed through a national stakeholder consultation	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	78,650.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,235.00
	Intersectoral National Steering Committee for biodiversity finance with a lead role for Ministries of Finance and Environment established.	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,235.00
	National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed.	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,235.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	45,650.00
	PMC	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,509.00
TOTAL								144,749.00
GRAND TOTAL								144,749.00