Annual Work Plan

B0524 - Trinidad & Tobago-Port ofSpain

Project: 01003086 **Report Date:** 7/1/2026

Project Title: This project represents the 12th phase of funding from the Multilateral Fund to the Trinidad & Tobago National Ozone Unit, in order to assist in meeting the co

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003086 This project represents the 12th phase of funding from the Multilateral Fund to the Trinidad & Tobago National Ozone Unit, in order to assist in meeting the country's requirements under the Montreal Protocol.	Activity 1- TRI/SEV/94/INS/45	12/1/2024	12/31/2027		63030	MONTREAL PROTOCOL	71300 - Local Consultants	3,000.00
					63030	MONTREAL PROTOCOL	71600 - Travel	3,000.00
					63030	MONTREAL PROTOCOL	72200 - Equipment and Furniture	20,000.00
					63030	MONTREAL PROTOCOL	74500 - Miscellaneous Expenses	1,000.00
					63030	MONTREAL PROTOCOL	71200 - International Consultants	3,000.00
					63030	MONTREAL PROTOCOL	71400 - Contractual Services - Individ	3,000.00
					63030	MONTREAL PROTOCOL	72100 - Contractual Services-Companies	10,000.00
					63030	MONTREAL PROTOCOL	74200 - Audio Visual&Print Prod Costs	3,000.00
					63030	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	8,000.00
TOTAL								54,000.00
GRAND TOTAL								54,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01003086 This project represents the 12th phase of funding from the Multilateral Fund to the Trinidad & Tobago National Ozone Unit, in order to assist in meeting the country's requirements under the Montreal Protocol.	Activity 1- TRI/SEV/94/INS/45	12/1/2024	12/31/2027		63030	MONTREAL PROTOCOL	71200 - International Consultants	5,000.00
					63030	MONTREAL PROTOCOL	74500 - Miscellaneous Expenses	2,000.00
					63030	MONTREAL PROTOCOL	71300 - Local Consultants	5,000.00
					63030	MONTREAL PROTOCOL	71600 - Travel	6,000.00
					63030	MONTREAL PROTOCOL	72100 - Contractual Services-Companies	15,000.00
					63030	MONTREAL PROTOCOL	71400 - Contractual Services - Individ	3,000.00
					63030	MONTREAL PROTOCOL	72200 - Equipment and Furniture	23,000.00
					63030	MONTREAL PROTOCOL	74200 - Audio Visual&Print Prod Costs	5,000.00
					63030	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	8,000.00
TOTAL								72,000.00
GRAND TOTAL								72,000.00

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Year: 2027

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01003086 This project represents the 12th phase of funding from the Multilateral Fund to the Trinidad & Tobago National Ozone Unit, in order to assist in meeting the country's requirements under the Montreal Protocol.	Activity 1- TRI/SEV/94/INS/45	12/1/2024	12/31/2027		63030	MONTREAL PROTOCOL	71400 - Contractual Services - Individ	3,000.00
					63030	MONTREAL PROTOCOL	74500 - Miscellaneous Expenses	1,000.00
					63030	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	8,000.00
					63030	MONTREAL PROTOCOL	71600 - Travel	3,000.00
					63030	MONTREAL PROTOCOL	72100 - Contractual Services-Companies	10,000.00
					63030	MONTREAL PROTOCOL	71200 - International Consultants	3,000.00
					63030	MONTREAL PROTOCOL	71300 - Local Consultants	3,000.00
					63030	MONTREAL PROTOCOL	72200 - Equipment and Furniture	20,000.00
					63030	MONTREAL PROTOCOL	74200 - Audio Visual&Print Prod Costs	3,000.00
TOTAL								54,000.00
GRAND TOTAL								54,000.00