



Empowered lives.
Resilient nations.

Annual Work Plan

B0398 - China - Beijing

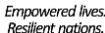
Project: 01003090

Report Date: 7/1/2026

Project Title: This project aims to promote sustainable urban development and enhance urban resilience and adaptability in China and facilitate international exchanges

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003090 This project aims to promote sustainable urban development and enhance urban resilience and adaptability in China and facilitate international exchanges on climate-resilient cities. The project will establish a UNDP China -Tongji SDG Innovation Lab on Climate and Disaster Resilience located at the College of Civil Engineering of Tongji University. Over the course of three years, the project will enhance the Lab's capacities, develop joint training programme; map out cutting-edge, scalable, tech-based solutions for enhancing urban resilience; organise thematic conferences and workshops ; and undertake frontier research and explore policy innovations to generate knowledge that can inform policies for urban resilience.	25-CICETE-Branding System	11/1/2024	12/31/2027		30071	GOVERNMENT OF CHINA	72100 - Contractual Services-Companies	15,000.00
	25-CICETE-DPC and GMS (6%)	11/1/2024	12/31/2027		30071	GOVERNMENT OF CHINA	74100 - Professional Services	24,658.00
	25-CICETE-International Events	11/1/2024	12/31/2027		30071	GOVERNMENT OF CHINA	72100 - Contractual Services-Companies	10,108.00
	25-CICETE-Launch	11/1/2024	12/31/2027		30071	GOVERNMENT OF CHINA	71600 - Travel	5,479.00
					30071	GOVERNMENT OF CHINA	72100 - Contractual Services-Companies	7,444.00
	25-CICETE-Miscellaneous	11/1/2024	12/31/2027		30071	GOVERNMENT OF CHINA	74500 - Miscellaneous Expenses	2,000.00
	25-CICETE-PAB	11/1/2024	12/31/2027		30071	GOVERNMENT OF CHINA	72100 - Contractual Services-Companies	1,000.00
	25-CICETE-Trainings for Enhancing Government Innovation and Capacity for Disaster Resilience	11/1/2024	12/31/2027		30071	GOVERNMENT OF CHINA	71600 - Travel	136,987.00
					30071	GOVERNMENT OF CHINA	72100 - Contractual Services-Companies	30,822.00
					30071	GOVERNMENT OF CHINA	71300 - Local Consultants	5,479.00
	25-CICETE-Travel	11/1/2024	12/31/2027		30071	GOVERNMENT OF CHINA	71600 - Travel	10,274.00
	25-CICETE-UNV Travel	11/1/2024	12/31/2027		30071	GOVERNMENT OF CHINA	71600 - Travel	2,000.00
	25-DP-Comms	11/1/2024	12/31/2027		30071	GOVERNMENT OF CHINA	71400 - Contractual Services - Individ	15,733.00
	25-DP-GMS (3%)	11/1/2024	12/31/2027		30071	GOVERNMENT OF CHINA	74100 - Professional Services	12,329.00

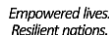


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	25-DP-Launch	11/1/2024	12/31/2027		30071	GOVERNMENT OF CHINA	71400 - Contractual Services - Indiv	18,501.00
					30071	GOVERNMENT OF CHINA	71600 - Travel	4,110.00
	25-DP-Miscellaneous	11/1/2024	12/31/2027		30071	GOVERNMENT OF CHINA	74500 - Miscellaneous Expenses	2,000.00
	25-DP-PAB	11/1/2024	12/31/2027		30071	GOVERNMENT OF CHINA	71400 - Contractual Services - Indiv	4,150.00
					30071	GOVERNMENT OF CHINA	71300 - Local Consultants	8,219.00
	25-DP-Trainings for Enhancing Government Innovation and Capacity for Disaster Resilience	11/1/2024	12/31/2027		30071	GOVERNMENT OF CHINA	71400 - Contractual Services - Indiv	33,553.00
					30071	GOVERNMENT OF CHINA	71200 - International Consultants	6,584.00
					30071	GOVERNMENT OF CHINA	71600 - Travel	4,780.00
	25-DP-Travel	11/1/2024	12/31/2027		30071	GOVERNMENT OF CHINA	71600 - Travel	30,274.00
25-UNV-Allowance	11/1/2024	12/31/2027		30071	GOVERNMENT OF CHINA	71500 - UN Volunteers	14,380.00	
TOTAL								410,960.00
GRAND TOTAL								410,960.00



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TOTAL								30,957.00
GRAND TOTAL								30,957.00