Annual Work Plan

B0404 - Fiji - Suva

Project: 01003097 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative - BIOFIN - is a global programme that developed, piloted and is continuosly improving the methodology to measure e

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003097 The Biodiversity Finance Initiative - BIOFIN - is a global programme that developed, piloted and is continuosly improving the methodology to measure exisiting biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's second phase enables up to 132 counries to complete the design and implementation of priority finance solutions and allowed a further 11 countries to undertake assessments and create the finance plan.	Biodiversity Expenditure Review (BER)	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	2,000.00
					30000	Dept of Forgn Afrs Trade & Dev	72500 - Supplies	700.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	11,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71200 - International Consultants	10,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	5,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	2,296.00
	Biodiversity Finance Plan (BFP)	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	71200 - International Consultants	7,500.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	2,040.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	2,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	5,000.00

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	Financial Needs Assessment (FNA)	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	5,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	2,280.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	2,000.00
					30000	Dept of Forgn Afrs Trade & Dev	72500 - Supplies	500.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	7,526.00
	Forest Shield Finance: Investing in the Conservation of Tagimoucia	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	72500 - Supplies	700.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,256.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	10,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	5,000.00

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					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,128.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	4,400.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	9,000.00
	Piloting Biodiversity credits and eco-tourism through Coral Restoration in Nadiri	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,320.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	5,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	11,000.00
					30000	Dept of Forgn Afrs Trade & Dev	72500 - Supplies	500.00
	Policy and Institutional Review (PIR)	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	2,400.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	11,000.00

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					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	5,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	2,000.00
					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	2,000.00
	Programme Management Coordination	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	2,640.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	23,000.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	10,000.00
TOTAL								193,886.00
GRAND TOTAL								193,886.00

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					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	640.00
	Financial Needs Assessment (FNA)	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	71200 - International Consultants	10,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	3,474.00
TOTAL								22,114.00
GRAND TOTAL								22,114.00