Annual Work Plan

B0468 - Somalia - Mogadiscio

Project: 01003099 **Report Date:** 7/1/2026

Project Title: The UNDP GEF project aims to conserve and restore biodiversity and sustainable use of ecosystem goods and services in Somalia by strengthening ins

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003099 The UNDP GEF project aims to conserve and restore biodiversity and sustainable use of ecosystem goods and services in Somalia by strengthening institutional and legal frameworks for biodiversity conservation management, establishing, and improving management of a network of community-led terrestrial and marine Protected Areas (PAs)	Activity 1: Conduct a bottom-up comprehensive review of existing legal, policy, institutional, and land tenure frameworks to assess gaps	7/15/2024	12/31/2025		62000	Global Environment Fund Trustee	71200 - International Consultants	56,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	40,777.00
TOTAL								96,777.00
GRAND TOTAL								96,777.00

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01003099 The UNDP GEF project aims to conserve and restore biodiversity and sustainable use of ecosystem goods and services in Somalia by strengthening institutional and legal frameworks for biodiversity conservation management, establishing, and improving management of a network of community-led terrestrial and marine Protected Areas (PAs)	Activity 1: Conduct a bottom-up comprehensive review of existing legal, policy, institutional, and land tenure frameworks to assess gaps	7/15/2024	12/31/2025		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	33,243.00
					62000	Global Environment Fund Trustee	71600 - Travel	25,000.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	6,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	38,730.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	6,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	38,250.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	56,000.00
TOTAL								203,223.00
GRAND TOTAL								203,223.00