Annual Work Plan

B0406 - India - New Delhi

Project: 01003109 **Report Date:** 7/1/2026

Project Title: The project supports the Govt of India in meeting the national and international priorities and commitments for biodiversity conservation and sustainable devel

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003109 The project supports the Govt of India in meeting the national and international priorities and commitments for biodiversity conservation and sustainable development by addressing the biodiversity finance challenge.	Activity 4.1 Enhancing Resources through Mainstreaming Biodiversity in Public Finance	6/11/2024	12/31/2030		28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	8,440.00
					28709	GOVERNMENT OF UNITED KINGDOM	72100 - Contractual Services-Companies	105,500.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	45,200.00
	Activity 4.2 Enhancing Flow of Corporate Social Responsibility (CSR) Funds for Biodiversity Conservation based on national/sub-national priorities 2	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	4,500.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	12,840.00
					28709	GOVERNMENT OF GERMANY	71500 - UN Volunteers	6,000.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	150,000.00
	Activity 4.3 Enhancing Resources for Benefit Sharing from Access and Utilisation of Bio-resources	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	20,636.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	3,371.00
					30000	Norwegian Ag Dev Coop	72100 - Contractual Services-Companies	42,138.00

Annual Work Plan

B0406 - India - New Delhi

Project: 01003109 **Report Date:** 7/1/2026

Project Title: The project supports the Govt of India in meeting the national and international priorities and commitments for biodiversity conservation and sustainable devel

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003109 The project supports the Govt of India in meeting the national and international priorities and commitments for biodiversity conservation and sustainable development by addressing the biodiversity finance challenge.	Activity 4.4 Leveraging FinTech for Biodiversity Consevation based on national/sub-national priorities	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	5,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,148.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	9,344.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	9,824.00
	Activity 4.8 Knowledge Management and South South Cooperation	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71600 - Travel	5,393.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	431.00
TOTAL								429,765.00
GRAND TOTAL								429,765.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003109 The project supports the Govt of India in meeting the national and international priorities and commitments for biodiversity conservation and sustainable development by addressing the biodiversity finance challenge.	Acitivity 4.6 Promotion of women empowerment and gender equality through supporting green microenterprises in High- and Trans-Himalayan regions of India	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	120,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	13,280.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	46,000.00
	Activity 4.1 Enhancing Resources through Mainstreaming Biodiversity in Public Finance	6/11/2024	12/31/2030		28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	671.00
					28709	GOVERNMENT OF UNITED KINGDOM	71500 - UN Volunteers	5,000.00
					28709	GOVERNMENT OF UNITED KINGDOM	72100 - Contractual Services-Companies	3,384.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	8,000.00
					30000	Norwegian Ag Dev Coop	72100 - Contractual Services-Companies	100,000.00
	Activity 4.2 Enhancing Flow of Corporate Social Responsibility (CSR) Funds for Biodiversity Conservation based on national/sub-national priorities 2	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71500 - UN Volunteers	12,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	960.00

Annual Work Plan

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003109 The project supports the Govt of India in meeting the national and international priorities and commitments for biodiversity conservation and sustainable development by addressing the biodiversity finance challenge.	Activity 4.3 Enhancing Resources for Benefit Sharing from Access and Utilisation of Bio-resources	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	25,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	16,000.00
					30000	Norwegian Ag Dev Coop	72100 - Contractual Services-Companies	200,000.00
	Activity 4.7 Design and develop proactive insurance solutions aimed at reducing the risks faced by the local communities and associated natural capital in India.	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	72100 - Contractual Services-Companies	50,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	20,000.00
	Activity 4.8 Knowledge Management and South South Cooperation	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	360.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	4,500.00
					30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	10,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	320.00
	Programme Management Cost	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	1,527.00
					28230	UNDP Funding Windows	71400 - Contractual Services - Individ	8,830.00

Annual Work Plan

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003109 The project supports the Govt of India in meeting the national and international priorities and commitments for biodiversity conservation and sustainable development by addressing the biodiversity finance challenge.	Programme Management Cost	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	1,000.00
					28230	UNDP Funding Windows	71300 - Local Consultants	1,652.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	840.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	2,727.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	9,154.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	21,472.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	13,510.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	7,952.00
					30000	Norwegian Ag Dev Coop	71500 - UN Volunteers	26,924.00
					30000	Norwegian Ag Dev Coop	74500 - Miscellaneous Expenses	14,000.00
					30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	40,271.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	4,700.00

Annual Work Plan

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								790,034.00
GRAND TOTAL								790,034.00

Annual Work Plan

B0406 - India - New Delhi

Project: 01003109 **Report Date:** 7/1/2026

Project Title: The project supports the Govt of India in meeting the national and international priorities and commitments for biodiversity conservation and sustainable devel

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003109 The project supports the Govt of India in meeting the national and international priorities and commitments for biodiversity conservation and sustainable development by addressing the biodiversity finance challenge.	Acitivity 4.6 Promotion of women empowerment and gender equality through supporting green microenterprises in High- and Trans-Himalayan regions of India	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	31,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	3,040.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	7,000.00
	Activity 4.1 Enhancing Resources through Mainstreaming Biodiversity in Public Finance	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,210.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	16,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	5,600.00
					30000	Norwegian Ag Dev Coop	72100 - Contractual Services-Companies	172,500.00
	Activity 4.2 Enhancing Flow of Corporate Social Responsibility (CSR) Funds for Biodiversity Conservation based on national/sub-national priorities 2	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	52,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,160.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	4,000.00
					30000	Norwegian Ag Dev Coop	72100 - Contractual Services-Companies	47,500.00

Annual Work Plan

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003109 The project supports the Govt of India in meeting the national and international priorities and commitments for biodiversity conservation and sustainable development by addressing the biodiversity finance challenge.	Activity 4.3 Enhancing Resources for Benefit Sharing from Access and Utilisation of Bio-resources	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	71200 - International Consultants	6,800.00
					28230	UNDP Funding Windows	71300 - Local Consultants	7,034.00
					28230	UNDP Funding Windows	71400 - Contractual Services - Individ	5,500.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	1,000.00
					30000	Norwegian Ag Dev Coop	72100 - Contractual Services-Companies	23,026.00
					30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	11,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	3,268.00
	Activity 4.7 Design and develop proactive insurance solutions aimed at reducing the risks faced by the local communities and associated natural capital in India.	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	10,400.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	10,000.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	10,000.00
	Activity 4.8 Knowledge Management and South South Cooperation	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	880.00
					30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	11,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01003109 The project supports the Govt of India in meeting the national and international priorities and commitments for biodiversity conservation and sustainable development by addressing the biodiversity finance challenge.	Enhancing Resources through Mainstreaming Biodiversity in Public Finance	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	3,000.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	2,000.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	2,500.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	4,500.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,200.00
	Programme Management Cost	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	2,540.00
					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	1,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	52,376.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	2,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	4,633.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01003109 The project supports the Govt of India in meeting the national and international priorities and commitments for biodiversity conservation and sustainable development by addressing the biodiversity finance challenge.	Programme Management Cost	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	20.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	250.00
					30000	Norwegian Ag Dev Coop	74500 - Miscellaneous Expenses	14,000.00
					30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	15,000.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	4,700.00
					30000	Norwegian Ag Dev Coop	71500 - UN Volunteers	18,923.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	8,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	4,850.00
TOTAL								585,410.00
GRAND TOTAL								585,410.00