



Empowered lives.
Resilient nations.

Annual Work Plan

B0364 - Nigeria - Abuja

Project: 01003119

Report Date: 7/1/2026

Project Title:

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003119	Application Evaluation	1/1/2024	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	43,000.00
	Bootcamp	1/1/2024	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	60,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	25,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	30,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	3,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	63400 - Learning Costs	4,000.00



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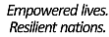
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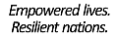
Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003119	Bootcamp	1/1/2024	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	125,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	1,000.00
	Fintech Hub	1/1/2024	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	9,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	63400 - Learning Costs	4,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	5,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	25,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
01003119	Fintech Hub	1/1/2024	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	7,000.00	
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	73200 - Premises Alternations	150,000.00	
	Incubation	1/1/2024	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	400,000.00	
	Pipeline Activation	1/1/2024	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	1,000.00	
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	6,000.00	
	Review	1/1/2024	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	50,000.00	
	TOTAL								948,000.00
	GRAND TOTAL								948,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003119	Bootcamp	1/1/2024	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	2,000.00
TOTAL								2,000.00
GRAND TOTAL								2,000.00