Annual Work Plan

B0344 - Lesotho - Maseru

Project: 01003125 **Report Date:** 7/1/2026

Project Title: Increase renewable energy generation capacity and energy efficiency., the project is meant to promote a more equitable and gender-transformative acces

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003125 Increase renewable energy generation capacity and energy efficiency., the project is meant to promote a more equitable and gender-transformative access to clean energy.and also improve Lesotho's energy sector leadership and institutional capacity.	Funding Mechanism to Support the Energy Transition	8/30/2024	12/31/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	213,850.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	45,000.00
					30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	10,350.00
					30079	EUROPEAN COMMISSION	71600 - Travel	15,000.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	8,500.00
	Improved Access to Clean Cooking and Electricity	8/30/2024	12/31/2028		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	10,490.00
	Project Management costs	8/30/2024	12/31/2028		30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	6,464.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	2,800.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	6,000.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	11,375.00
	Public Service, Commercial and Industrial Facilities are Equipped	8/30/2024	12/31/2028		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	2,000.00
TOTAL								331,829.00
GRAND TOTAL								331,829.00

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Project Title: Increase renewable energy generation capacity and energy efficiency., the project is meant to promote a more equitable and gender-transformative acces

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003125 Increase renewable energy generation capacity and energy efficiency., the project is meant to promote a more equitable and gender-transformative access to clean energy.and also improve Lesotho's energy sector leadership and institutional capacity.	Funding Mechanism to Support the Energy Transition	8/30/2024	12/31/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	217,850.00
					30079	EUROPEAN COMMISSION	71600 - Travel	15,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	91,000.00
					30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	11,550.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	12,000.00
	Improved Access to Clean Cooking and Electricity	8/30/2024	12/31/2028		30079	EUROPEAN COMMISSION	72600 - Grants	548,460.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	10,490.00
	Project Management costs	8/30/2024	12/31/2028		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	117,275.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	1,816.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	2,800.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	25,000.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	8,400.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	9,680.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003125 Increase renewable energy generation capacity and energy efficiency., the project is meant to promote a more equitable and gender-transformative access to clean energy.and also improve Lesotho's energy sector leadership and institutional capacity.	Public Service, Commercial and Industrial Facilities are Equipped	8/30/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	40,000.00
					30000	GOVERNMENT OF IRELAND	72600 - Grants	224,641.00
					30079	EUROPEAN COMMISSION	72600 - Grants	183,540.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	8,000.00
TOTAL								1,527,502.00
GRAND TOTAL								1,527,502.00

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Project: 01003125 **Report Date:** 7/1/2026

Project Title: Increase renewable energy generation capacity and energy efficiency., the project is meant to promote a more equitable and gender-transformative acces

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003125 Increase renewable energy generation capacity and energy efficiency., the project is meant to promote a more equitable and gender-transformative access to clean energy.and also improve Lesotho's energy sector leadership and institutional capacity.	Funding Mechanism to Support the Energy Transition	8/30/2024	12/31/2028		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	20,000.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	8,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	217,850.00
					30079	EUROPEAN COMMISSION	71600 - Travel	10,000.00
					30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	11,550.00
	Improved Access to Clean Cooking and Electricity	8/30/2024	12/31/2028		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	5,000.00
					30079	EUROPEAN COMMISSION	72600 - Grants	879,088.00
	Project Management costs	8/30/2024	12/31/2028		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	9,680.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	107,268.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	2,800.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	4,200.00
	Public Service, Commercial and Industrial Facilities are Equipped	8/30/2024	12/31/2028		30000	GOVERNMENT OF IRELAND	75700 - Training, Workshops and Confer	15.00
					30079	EUROPEAN COMMISSION	72600 - Grants	113,460.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	6,000.00

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Project Title: Increase renewable energy generation capacity and energy efficiency., the project is meant to promote a more equitable and gender transformative acces

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								1,394,911.00
GRAND TOTAL								1,394,911.00

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Project Title: Increase renewable energy generation capacity and energy efficiency., the project is meant to promote a more equitable and gender-transformative acces

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003125 Increase renewable energy generation capacity and energy efficiency., the project is meant to promote a more equitable and gender-transformative access to clean energy.and also improve Lesotho's energy sector leadership and institutional capacity.	Funding Mechanism to Support the Energy Transition	8/30/2024	12/31/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	212,850.00
					30079	EUROPEAN COMMISSION	71600 - Travel	5,000.00
					30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	1,550.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	20,000.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	12,000.00
	Improved Access to Clean Cooking and Electricity	8/30/2024	12/31/2028		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	5,000.00
					30079	EUROPEAN COMMISSION	72600 - Grants	690,490.00
	Project Management costs	8/30/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	40,000.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	9,680.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	2,800.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	4,200.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	57,624.00
	Public Service, Commercial and Industrial Facilities are Equipped	8/30/2024	12/31/2028		30079	EUROPEAN COMMISSION	72600 - Grants	112,100.00

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003125 Increase renewable energy generation capacity and energy efficiency., the project is meant to promote a more equitable and gender-transformative access to clean energy.and also improve Lesotho's energy sector leadership and institutional capacity.	Public Service, Commercial and Industrial Facilities are Equipped	8/30/2024	12/31/2028		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	2,000.00
TOTAL								1,175,294.00
GRAND TOTAL								1,175,294.00