Annual Work Plan

B0408 - Indonesia - Jakarta

Project: 01003129 **Report Date:** 7/1/2026

Project Title: This project aims to enable the implementation of integrated and harmonized forestry spatial planning and information for enhanced governance, decision-m

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003129 This project aims to enable the implementation of integrated and harmonized forestry spatial planning and information for enhanced governance, decision-making over, and protection of natural forests (high biodiversity/conservation value ecosystems) outside protected areas.	Project Preparation Grant for SPARE paroject	8/1/2025	12/6/2026		62000	Global Environment Fund Trustee	71600 - Travel	1,558.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	27,895.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	99,591.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,217.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,144.00
TOTAL								133,405.00
GRAND TOTAL								133,405.00

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					62000	Global Environment Fund Trustee	71300 - Local Consultants	14,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,856.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	24,300.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
TOTAL								66,595.00
GRAND TOTAL								66,595.00