Annual Work Plan

B0450 - Iraq - Baghdad

Project: 01003135 **Report Date:** 7/1/2026

Project Title: PIMS-9880 Biodiversity Finance Plan for IraqPIMS-9880 Biodiversity Finance Plan for IraqPIMS-9880 Biodiversity Finance Plan for Iraq

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003135 PIMS-9880 Biodiversity Finance Plan for IraqPIMS-9880 Biodiversity Finance Plan for IraqPIMS-9880 Biodiversity Finance Plan for Iraq	1.1.1 Intersectoral National Steering Committee established	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	9,051.00
	1.1.2 National biodiversity policies, laws, and programmes of relevant public and private organisat	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	8,158.00
	1.1.3 Direct, indirect, and underlying trends and drivers of biodiversity change, including levers	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,160.00
	1.1.4 Current biodiversity-related finance and economic mechanisms mapped, including nature positive	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,160.00
	1.2.1 Nature positive and harmful subsidies and incentives to biodiversity are assessed.	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,998.00
	2.1.1 Based on the policy and institutional framework, a scope of expenditure assessment, parameters	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	12,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,500.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01003135 PIMS-9880 Biodiversity Finance Plan for IraqPIMS-9880 Biodiversity Finance Plan for IraqPIMS-9880 Biodiversity Finance Plan for Iraq	2.1.2 Data collection and analysis on expenditures aligned with proposal for a national accounting s	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,476.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	2.1.3 Synthesis report on national biodiversity expenditures that helps policymakers and other sta	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,926.00
					62000	Global Environment Fund Trustee	71600 - Travel	98.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	3.1.1 National policies, laws, programmes and GBF targets that define national biodiversity needs fu	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	10,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	74.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,463.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003135 PIMS-9880 Biodiversity Finance Plan for IraqPIMS-9880 Biodiversity Finance Plan for IraqPIMS-9880 Biodiversity Finance Plan for Iraq	3.1.2 Unmet financial needs required to achieve national biodiversity targets and objectives estimat	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,463.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	3.1.3 National financial needs assessment report for biodiversity including detailed costing informa	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	4.1.1 Comprehensive proposal of finance solutions, including actions to enhance existing finance flo	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	8,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	6,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003135 PIMS-9880 Biodiversity Finance Plan for IraqPIMS-9880 Biodiversity Finance Plan for IraqPIMS-9880 Biodiversity Finance Plan for Iraq	4.1.2 Finance solutions prioritized and used to develop technical proposals and a national biodivers	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	4.1.3 Risk management plans / frameworks based on assessment of socio-economic trade-offs and social	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	4.1.4. Scenarios proposed for implementation of biodiversity finance solutions informed by socio-eco	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	974.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,000.00
	PMC	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,497.00
TOTAL								146,998.00
GRAND TOTAL								146,998.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003135 PIMS-9880 Biodiversity Finance Plan for IraqPIMS-9880 Biodiversity Finance Plan for IraqPIMS-9880 Biodiversity Finance Plan for Iraq	1.1.1 Intersectoral National Steering Committee established	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	12,274.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,240.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	300.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,200.00
					62000	Global Environment Fund Trustee	71600 - Travel	600.00
	1.1.2 National biodiversity policies, laws, and programmes of relevant public and private organisat	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,240.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	300.00
	1.1.3 Direct, indirect, and underlying trends and drivers of biodiversity change, including levers	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	300.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,240.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003135 PIMS-9880 Biodiversity Finance Plan for IraqPIMS-9880 Biodiversity Finance Plan for IraqPIMS-9880 Biodiversity Finance Plan for Iraq	1.1.4 Current biodiversity-related finance and economic mechanisms mapped, including nature positive	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	300.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,240.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,800.00
	1.1.5 National synthesis report on biodiversity-related policy and institutional framework, with rec	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,240.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	300.00
	1.2.1 Nature positive and harmful subsidies and incentives to biodiversity are assessed.	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71600 - Travel	600.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	900.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,400.00
	2.1.1 Based on the policy and institutional framework, a scope of expenditure assessment, parameters	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,500.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003135 PIMS-9880 Biodiversity Finance Plan for IraqPIMS-9880 Biodiversity Finance Plan for IraqPIMS-9880 Biodiversity Finance Plan for Iraq	2.1.1 Based on the policy and institutional framework, a scope of expenditure assessment, parameters	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71600 - Travel	250.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,500.00
	2.1.2 Data collection and analysis on expenditures aligned with proposal for a national accounting s	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,500.00
	2.1.3 Synthesis report on national biodiversity expenditures that helps policymakers and other sta	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,250.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
	3.1.1 National policies, laws, programmes and GBF targets that define national biodiversity needs fu	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71600 - Travel	1,250.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01003135 PIMS-9880 Biodiversity Finance Plan for IraqPIMS-9880 Biodiversity Finance Plan for IraqPIMS-9880 Biodiversity Finance Plan for Iraq	3.1.1 National policies, laws, programmes and GBF targets that define national biodiversity needs fu	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	750.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
	3.1.2 Unmet financial needs required to achieve national biodiversity targets and objectives estimat	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,000.00
	3.1.3 National financial needs assessment report for biodiversity including detailed costing informa	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01003135 PIMS-9880 Biodiversity Finance Plan for IraqPIMS-9880 Biodiversity Finance Plan for IraqPIMS-9880 Biodiversity Finance Plan for Iraq	4.1.1 Comprehensive proposal of finance solutions, including actions to enhance existing finance flo	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	15,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	8,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
	4.1.2 Finance solutions prioritized and used to develop technical proposals and a national biodivers	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	7,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01003135 PIMS-9880 Biodiversity Finance Plan for IraqPIMS-9880 Biodiversity Finance Plan for IraqPIMS-9880 Biodiversity Finance Plan for Iraq	4.1.3 Risk management plans / frameworks based on assessment of socio-economic trade-offs and social	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	4.1.4. Scenarios proposed for implementation of biodiversity finance solutions informed by socio-eco	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,000.00
	PMC	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	6,994.00
TOTAL								161,468.00
GRAND TOTAL								161,468.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01003135 PIMS-9880 Biodiversity Finance Plan for IraqPIMS-9880 Biodiversity Finance Plan for IraqPIMS-9880 Biodiversity Finance Plan for Iraq	4.1.4. Scenarios proposed for implementation of biodiversity finance solutions informed by socio-eco	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,026.00
	PMC	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,509.00
TOTAL								5,535.00
GRAND TOTAL								5,535.00