Annual Work Plan

B0468 - Somalia - Mogadiscio

Project: 01003136 **Report Date:** 7/1/2026

Project Title: PIMS 10079 Umbrella Programme to Support National Biodiversity Strategy and Action Plan. This Global Programme supports countries in revising and updating

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003136 PIMS 10079 Umbrella Programme to Support National Biodiversity Strategy and Action Plan. This Global Programme supports countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, this grant supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.	Acceleration of early action on National Biodiversity Strategy and Action Plan, identify and prioritize essential gaps and inconsistencies between the existing NBSAP and changes needed to achieve the Global Biodiversity Framework.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,999.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	16,563.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,875.00
	An assessment of gaps in capacities and resources available undertaken and on that basis, develop plans or strategies for capacity development and resource mobilization, building on the work undertaken under the early support action project.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	16,563.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,500.00

Annual Work Plan

B0468 - Somalia - Mogadiscio

Project: 01003136 **Report Date:** 7/1/2026

Project Title: PIMS 10079 Umbrella Programme to Support National Biodiversity Strategy and Action Plan. This Global Programme supports countries in revising and updating

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003136 PIMS 10079 Umbrella Programme to Support National Biodiversity Strategy and Action Plan. This Global Programme supports countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, this grant supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.	An assessment of potential socio-economic tradeoffs, including environmental/social impacts derived from the National Biodiversity Strategic Action Plan updated	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	16,563.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,875.00
	Assessment of progress related to the goals and targets	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00
	Assessment of progress towards national targets are completed	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	62.00

Annual Work Plan

B0468 - Somalia - Mogadiscio

Project: 01003136 **Report Date:** 7/1/2026

Project Title: PIMS 10079 Umbrella Programme to Support National Biodiversity Strategy and Action Plan. This Global Programme supports countries in revising and updating

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003136 PIMS 10079 Umbrella Programme to Support National Biodiversity Strategy and Action Plan. This Global Programme supports countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, this grant supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.	Building on nationally and globally available data, develop a first approximation of spatial priorities for Target 1, and develop a spatialized action plan for other area-based targets, including Targets 2, 3, 8, 9, 11 and 12, within the NBSAP.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	16,563.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
	Building on the results of the EAS, identify an action plan for eliminating or phasing out harmful subsidies and incentives within the NBSAP.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	16,563.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
	Conclusions on the implementation of the Convention	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,000.00

Annual Work Plan

B0468 - Somalia - Mogadiscio

Project: 01003136 **Report Date:** 7/1/2026

Project Title: PIMS 10079 Umbrella Programme to Support National Biodiversity Strategy and Action Plan. This Global Programme supports countries in revising and updating

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003136 PIMS 10079 Umbrella Programme to Support National Biodiversity Strategy and Action Plan. This Global Programme supports countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, this grant supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.	Develop a national gender analysis and action plan to ensure gender mainstreaming within consultation processes and within actions to advise the NBSAP updating and revision process.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,999.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	16,563.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,875.00
	Develop an NBSAP section that addresses policy alignment and coherence, and biodiversity mainstreaming into key sectors within the National Biodiversity Strategy and Action Plan	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,875.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	16,563.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	11,000.00

Annual Work Plan

B0468 - Somalia - Mogadiscio

Project: 01003136 **Report Date:** 7/1/2026

Project Title: PIMS 10079 Umbrella Programme to Support National Biodiversity Strategy and Action Plan. This Global Programme supports countries in revising and updating

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003136 PIMS 10079 Umbrella Programme to Support National Biodiversity Strategy and Action Plan. This Global Programme supports countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, this grant supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.	Development and implementation of a comprehensive stakeholder engagement plan, to promote an all-of-society approach to the National Biodiversity Strategy and Action Plan	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,999.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	16,563.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,875.00
	PMC	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	10,000.00
	Preparation of the report is completed	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,000.00
	Status of the revised NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	562.00
TOTAL								332,500.00
GRAND TOTAL								332,500.00

Annual Work Plan

B0468 - Somalia - Mogadiscio

Project: 01003136 **Report Date:** 7/1/2026

Project Title: PIMS 10079 Umbrella Programme to Support National Biodiversity Strategy and Action Plan. This Global Programme supports countries in revising and updating

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003136 PIMS 10079 Umbrella Programme to Support National Biodiversity Strategy and Action Plan. This Global Programme supports countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, this grant supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.	Acceleration of early action on National Biodiversity Strategy and Action Plan, identify and prioritize essential gaps and inconsistencies between the existing NBSAP and changes needed to achieve the Global Biodiversity Framework.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	97.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	6,351.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,914.00
	An assessment of gaps in capacities and resources available undertaken and on that basis, develop plans or strategies for capacity development and resource mobilization, building on the work undertaken under the early support action project.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	8,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	6,682.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	102.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,500.00
	An assessment of potential socio-economic tradeoffs, including environmental/social impacts derived from the National Biodiversity Strategic Action Plan updated	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,387.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	82.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,667.00

Annual Work Plan

B0468 - Somalia - Mogadiscio

Project: 01003136 **Report Date:** 7/1/2026

Project Title: PIMS 10079 Umbrella Programme to Support National Biodiversity Strategy and Action Plan. This Global Programme supports countries in revising and updating

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003136 PIMS 10079 Umbrella Programme to Support National Biodiversity Strategy and Action Plan. This Global Programme supports countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, this grant supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.	Assessment of progress related to the goals and targets	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	427.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	12,261.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,000.00
	Assessment of progress towards national targets are completed	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	203.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	13,322.00
	Building on nationally and globally available data, develop a first approximation of spatial priorities for Target 1, and develop a spatialized action plan for other area-based targets, including Targets 2, 3, 8, 9, 11 and 12, within the NBSAP.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	8,179.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	125.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,500.00
	Building on the results of the EAS, identify an action plan for eliminating or phasing out harmful subsidies and incentives within the NBSAP.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	13,723.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	208.00

Annual Work Plan

B0468 - Somalia - Mogadiscio

Project: 01003136 **Report Date:** 7/1/2026

Project Title: PIMS 10079 Umbrella Programme to Support National Biodiversity Strategy and Action Plan. This Global Programme supports countries in revising and updating

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003136 PIMS 10079 Umbrella Programme to Support National Biodiversity Strategy and Action Plan. This Global Programme supports countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, this grant supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.	Building on the results of the EAS, identify an action plan for eliminating or phasing out harmful subsidies and incentives within the NBSAP.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,500.00
	Conclusions on the implementation of the Convention	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	15,760.00
	Develop a national gender analysis and action plan to ensure gender mainstreaming within consultation processes and within actions to advise the NBSAP updating and revision process.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	7,155.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	339.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,999.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,500.00

Annual Work Plan

B0468 - Somalia - Mogadiscio

Project: 01003136 **Report Date:** 7/1/2026

Project Title: PIMS 10079 Umbrella Programme to Support National Biodiversity Strategy and Action Plan. This Global Programme supports countries in revising and updating

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003136 PIMS 10079 Umbrella Programme to Support National Biodiversity Strategy and Action Plan. This Global Programme supports countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, this grant supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.	Develop an NBSAP section that addresses policy alignment and coherence, and biodiversity mainstreaming into key sectors within the National Biodiversity Strategy and Action Plan	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,734.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	7,393.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	113.00
	Development and implementation of a comprehensive stakeholder engagement plan, to promote an all-of-society approach to the National Biodiversity Strategy and Action Plan	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,136.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,999.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	307.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,605.00
	PMC	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	10,000.00
	Preparation of the report is completed	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,000.00

Annual Work Plan

B0468 - Somalia - Mogadiscio

Project: 01003136 **Report Date:** 7/1/2026

Project Title: PIMS 10079 Umbrella Programme to Support National Biodiversity Strategy and Action Plan. This Global Programme supports countries in revising and updating

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003136 PIMS 10079 Umbrella Programme to Support National Biodiversity Strategy and Action Plan. This Global Programme supports countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, this grant supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.	Preparation of the report is completed	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	3,260.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	443.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,000.00
	Status of the revised NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	15,760.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,229.00
TOTAL								205,962.00
GRAND TOTAL								205,962.00