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Annual Work Plan

B0542 - Bosnia & Herzegovina- Sarajevo

Project: 01003140

Report Date: 7/1/2026

Project Title: The objective of the project is to address increasing vulnerability of B&H communities and livelihoods to intensified climate induced flood related disaster

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003140 The objective of the project is to address increasing vulnerability of B&H communities and livelihoods to intensified climate-induced flood-related disasters. The project will establish an integrated and innovative gender- responsive climate-resilient flood risk management (FRM) approach, strengthen institutional, technical and financial capacity to implement long-term FRM strategies, including a combination of structural and non-structural measures and ecosystem-based approaches. The project will strengthen the use of climate information, flood forecasting, early warning and emergency response systems to enhance adaptive capacity and resilience of at-risk communities. The project is aligned with the new UN multi-partner initiative “Early Warnings for All (EW4All)” announced by the UN Secretary-General in March 2022 with the aim to promote universal coverage of the early warning, and will contribute to the implementation of EWS4All Executive Action Plan developed in March 2023.	1.1 Upgrade and expand the coverage of the hydrometric network for enhanced monitoring of climate variables in Category I catchments and torrential streams	10/17/2024	10/17/2030		66000	GREEN CLIMATE FUND	72300 - Materials & Goods	1,000,000.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	15,000.00
	1.2 Enhance climate-induced flood hazard, risk and vulnerability information for strategic risk management and sound decision making for climate induced flood management	10/17/2024	10/17/2030		66000	GREEN CLIMATE FUND	71200 - International Consultants	5,130.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	9,300.00
					66000	GREEN CLIMATE FUND	71600 - Travel	6,000.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	12,000.00
	1.3 Develop an integrated impact-based centralized and community-based flood forecasting and early warning system (FFEWS)	10/17/2024	10/17/2030		66000	GREEN CLIMATE FUND	71300 - Local Consultants	9,300.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	7,000.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	100,000.00



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					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	11,250.00
	2.1 Mainstream climate induced flood risk reduction into sectoral planning (agriculture, hydropower, critical infrastructure) and spatial planning	10/17/2024	10/17/2030		66000	GREEN CLIMATE FUND	71200 - International Consultants	1,610.00
	2.3 Codify and mainstream EbA solutions into policies and regulations and promote non-structural measures among decision makers and communities	10/17/2024	10/17/2030		66000	GREEN CLIMATE FUND	71200 - International Consultants	21,270.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	15,000.00
	2.4 Review and strengthen institutional capacity and develop long-term institutional capacity development plans for climate resilient FRM	10/17/2024	10/17/2030		66000	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	5,000.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	10,000.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	5,000.00



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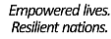
B0542 - Bosnia & Herzegovina- Sarajevo

Project: 01003140

Report Date: 7/1/2026

Project Title: The objective of the project is to address increasing vulnerability of B&H communities and livelihoods to intensified climate-induced flood-related disaster

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	3.2 Formulate multi-year climate resilient municipal investment plans and gender responsive community preparedness plans in selected municipalities and in one canton in Vrbas, Una-Sana, Bosna, Drina, Neretva and Trebišnjica basins	10/17/2024	10/17/2030		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	9,900.00
	PMC	10/17/2024	10/17/2030		66000	GREEN CLIMATE FUND	71600 - Travel	3,500.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	1,500.00
					66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	5,600.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	3,576.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	90,000.00
					66000	GREEN CLIMATE FUND	73100 - Rental & Maintenance- Premises	10,000.00



B0542 - Bosnia & Herzegovina- Sarajevo

Report Date: 7/1/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								1,369,644.00
GRAND TOTAL								1,369,644.00



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B0542 - Bosnia & Herzegovina- Sarajevo

Project: 01003140

Report Date: 7/1/2026

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Year: 2026

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					66000	GREEN CLIMATE FUND	71300 - Local Consultants	24,800.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	30,000.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	286,100.00
	1.2 Enhance climate-induced flood hazard, risk and vulnerability information for strategic risk management and sound decision making for climate induced flood management	10/17/2024	10/17/2030		66000	GREEN CLIMATE FUND	71200 - International Consultants	51,293.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	464,373.00
					66000	GREEN CLIMATE FUND	71600 - Travel	6,000.00
	1.3 Develop an integrated impact-based centralized and community-based flood forecasting and early warning system (FFEWS)	10/17/2024	10/17/2030		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	327,500.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	150,000.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	13,507.00



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					66000	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	164,167.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	45,000.00
	2.1 Mainstream climate induced flood risk reduction into sectoral planning (agriculture, hydropower, critical infrastructure) and spatial planning	10/17/2024	10/17/2030		66000	GREEN CLIMATE FUND	71200 - International Consultants	19,333.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	42,000.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	14,000.00
	2.2 Implementation and mainstream new ecosystem-based flood risk reduction and climate change adaptation methods	10/17/2024	10/17/2030		66000	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	729,132.00
	2.3 Codify and mainstream EbA solutions into policies and regulations and promote non-structural measures among decision makers and communities	10/17/2024	10/17/2030		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	15,000.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	9,280.00



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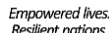
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	2.4 Review and strengthen institutional capacity and develop long-term institutional capacity development plans for climate resilient FRM	10/17/2024	10/17/2030		66000	GREEN CLIMATE FUND	71200 - International Consultants	10,000.00
	3.1 Develop a country-wide investment framework for climate induced flood risk reduction and management including provisions for private sector engagement in climate risk financing.	10/17/2024	10/17/2030		66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	12,500.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	8,507.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	6,000.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	273,000.00



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	3.3 Implement climate-proof structural flood risk reduction and anti-erosion interventions in Vrbas, Una-Sana, Bosna and Drina River basins.	10/17/2024	10/17/2030		66000	GREEN CLIMATE FUND	71200 - International Consultants	29,528.00	
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	58,000.00	
	PMC	10/17/2024	10/17/2030		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	99,667.00	
					66000	GREEN CLIMATE FUND	72500 - Supplies	1,500.00	
					66000	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	4,000.00	
					66000	GREEN CLIMATE FUND	71600 - Travel	4,000.00	
	TOTAL					3,027,200.00			
	GRAND TOTAL					3,027,200.00			



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	1.2 Enhance climate-induced flood hazard, risk and vulnerability information for strategic risk management and sound decision making for climate induced flood management	10/17/2024	10/17/2030		66000	GREEN CLIMATE FUND	71200 - International Consultants	19,034.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	10,050.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	397,400.00
	1.3 Develop an integrated impact-based centralized and community-based flood forecasting and early warning system (FFEWS)	10/17/2024	10/17/2030		66000	GREEN CLIMATE FUND	71200 - International Consultants	21,258.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	319,000.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	206,250.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	700.00



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					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	8,437.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	15,958.00
	2.1 Mainstream climate induced flood risk reduction into sectoral planning (agriculture, hydropower, critical infrastructure) and spatial planning	10/17/2024	10/17/2030		66000	GREEN CLIMATE FUND	71600 - Travel	6,000.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	74,000.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	47,764.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	18,000.00
	2.2 Implementation and mainstream new ecosystem-based flood risk reduction and climate change adaptation methods	10/17/2024	10/17/2030		66000	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	2,569,807.00



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					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	15,000.00
	2.4 Review and strengthen institutional capacity and develop long-term institutional capacity development plans for climate resilient FRM	10/17/2024	10/17/2030		66000	GREEN CLIMATE FUND	71200 - International Consultants	39,996.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	23,500.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	11,000.00
	3.1 Develop a country-wide investment framework for climate induced flood risk reduction and management including provisions for private sector engagement in climate risk financing.	10/17/2024	10/17/2030		66000	GREEN CLIMATE FUND	71200 - International Consultants	25,307.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	83,400.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	12,500.00



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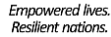
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					66000	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	200,000.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	43,333.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	16,100.00
	3.3 Implement climate-proof structural flood risk reduction and anti-erosion interventions in Vrbas, Una-Sana, Bosna and Drina River basins.	10/17/2024	10/17/2030		66000	GREEN CLIMATE FUND	71200 - International Consultants	25,000.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	173,070.00
	PMC	10/17/2024	10/17/2030		66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	3,600.00
					66000	GREEN CLIMATE FUND	71600 - Travel	4,500.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	1,500.00
					66000	GREEN CLIMATE FUND	73100 - Rental & Maintenance- Premises	4,000.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	102,083.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL					4,555,096.00			
GRAND TOTAL					4,555,096.00			



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Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003140 The objective of the project is to address increasing vulnerability of B&H communities and livelihoods to intensified climate-induced flood-related disasters. The project will establish an integrated and innovative gender- responsive climate-resilient flood risk management (FRM) approach, strengthen institutional, technical and financial capacity to implement long-term FRM strategies, including a combination of structural and non-structural measures and ecosystem-based approaches. The project will strengthen the use of climate information, flood forecasting, early warning and emergency response systems to enhance adaptive capacity and resilience of at-risk communities. The project is aligned with the new UN multi-partner initiative “Early Warnings for All (EW4All)” announced by the UN Secretary-General in March 2022 with the aim to promote universal coverage of the early warning, and will contribute to the implementation of EWS4All Executive Action Plan developed in March 2023.	1.1 Upgrade and expand the coverage of the hydrometric network for enhanced monitoring of climate variables in Category I catchments and torrential streams	10/17/2024	10/17/2030		66000	GREEN CLIMATE FUND	71200 - International Consultants	25,017.00
	1.2 Enhance climate-induced flood hazard, risk and vulnerability information for strategic risk management and sound decision making for climate induced flood management	10/17/2024	10/17/2030		66000	GREEN CLIMATE FUND	71300 - Local Consultants	10,050.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	19,034.00
	1.3 Develop an integrated impact-based centralized and community-based flood forecasting and early warning system (FFEWS)	10/17/2024	10/17/2030		66000	GREEN CLIMATE FUND	72300 - Materials & Goods	206,250.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	21,258.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	319,000.00
	1.4 Develop and implement protocols and SoPs on data generation, data management and communication for effective impact based FFEWS and flood risk management	10/17/2024	10/17/2030		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	15,958.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	8,437.00



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B0542 - Bosnia & Herzegovina- Sarajevo

Project: 01003140

Report Date: 7/1/2026

Project Title: The objective of the project is to address increasing vulnerability of B&H communities and livelihoods to intensified climate induced flood related disaster

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003140 The objective of the project is to address increasing vulnerability of B&H communities and livelihoods to intensified climate-induced flood-related disasters. The project will establish an integrated and innovative gender- responsive climate-resilient flood risk management (FRM) approach, strengthen institutional, technical and financial capacity to implement long-term FRM strategies, including a combination of structural and non-structural measures and ecosystem-based approaches. The project will strengthen the use of climate information, flood forecasting, early warning and emergency response systems to enhance adaptive capacity and resilience of at-risk communities. The project is aligned with the new UN multi-partner initiative “Early Warnings for All (EW4All)” announced by the UN Secretary-General in March 2022 with the aim to promote universal coverage of the early warning, and will contribute to the implementation of EWS4All Executive Action Plan developed in March 2023.	2.1 Mainstream climate induced flood risk reduction into sectoral planning (agriculture, hydropower, critical infrastructure) and spatial planning	10/17/2024	10/17/2030		66000	GREEN CLIMATE FUND	71200 - International Consultants	47,764.00
	2.2 Implementation and mainstream new ecosystem-based flood risk reduction and climate change adaptation methods	10/17/2024	10/17/2030		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	1,284,904.00
	2.3 Codify and mainstream EbA solutions into policies and regulations and promote non-structural measures among decision makers and communities	10/17/2024	10/17/2030		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	15,000.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	14,532.00
	2.4 Review and strengthen institutional capacity and develop long-term institutional capacity development plans for climate resilient FRM	10/17/2024	10/17/2030		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	41,250.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	26,668.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	8,000.00



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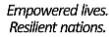
Project: 01003140

Report Date: 7/1/2026

Project Title: The objective of the project is to address increasing vulnerability of B&H communities and livelihoods to intensified climate induced flood related disaster

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003140 The objective of the project is to address increasing vulnerability of B&H communities and livelihoods to intensified climate-induced flood-related disasters. The project will establish an integrated and innovative gender- responsive climate-resilient flood risk management (FRM) approach, strengthen institutional, technical and financial capacity to implement long-term FRM strategies, including a combination of structural and non-structural measures and ecosystem-based approaches. The project will strengthen the use of climate information, flood forecasting, early warning and emergency response systems to enhance adaptive capacity and resilience of at-risk communities. The project is aligned with the new UN multi-partner initiative “Early Warnings for All (EW4All)” announced by the UN Secretary-General in March 2022 with the aim to promote universal coverage of the early warning, and will contribute to the implementation of EWS4All Executive Action Plan developed in March 2023.	3.1 Develop a country-wide investment framework for climate induced flood risk reduction and management including provisions for private sector engagement in climate risk financing.	10/17/2024	10/17/2030		66000	GREEN CLIMATE FUND	71200 - International Consultants	16,305.00
	3.2 Formulate multi-year climate resilient municipal investment plans and gender responsive community preparedness plans in selected municipalities and in one canton in Vrbas, Una-Sana, Bosna, Drina, Neretva and Trebišnjica basins	10/17/2024	10/17/2030		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	16,000.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	43,333.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	45,000.00
	3.3 Implement climate-proof structural flood risk reduction and anti-erosion interventions in Vrbas, Una-Sana, Bosna and Drina River basins.	10/17/2024	10/17/2030		66000	GREEN CLIMATE FUND	71200 - International Consultants	25,000.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	173,070.00
	PMC	10/17/2024	10/17/2030		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	102,083.00
					66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	3,600.00



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Report Date: 7/1/2026

Year: 2028

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B0542 - Bosnia & Herzegovina- Sarajevo

Project: 01003140

Report Date: 7/1/2026

Project Title: The objective of the project is to address increasing vulnerability of B&H communities and livelihoods to intensified climate induced flood related disaster

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003140 The objective of the project is to address increasing vulnerability of B&H communities and livelihoods to intensified climate-induced flood-related disasters. The project will establish an integrated and innovative gender- responsive climate-resilient flood risk management (FRM) approach, strengthen institutional, technical and financial capacity to implement long-term FRM strategies, including a combination of structural and non-structural measures and ecosystem-based approaches. The project will strengthen the use of climate information, flood forecasting, early warning and emergency response systems to enhance adaptive capacity and resilience of at-risk communities. The project is aligned with the new UN multi-partner initiative “Early Warnings for All (EW4All)” announced by the UN Secretary-General in March 2022 with the aim to promote universal coverage of the early warning, and will contribute to the implementation of EWS4All Executive Action Plan developed in March 2023.	1.1 Upgrade and expand the coverage of the hydrometric network for enhanced monitoring of climate variables in Category I catchments and torrential streams	10/17/2024	10/17/2030		66000	GREEN CLIMATE FUND	71200 - International Consultants	25,017.00
	1.2 Enhance climate-induced flood hazard, risk and vulnerability information for strategic risk management and sound decision making for climate induced flood management	10/17/2024	10/17/2030		66000	GREEN CLIMATE FUND	71200 - International Consultants	19,034.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	10,050.00
	1.3 Develop an integrated impact-based centralized and community-based flood forecasting and early warning system (FFEWS)	10/17/2024	10/17/2030		66000	GREEN CLIMATE FUND	71200 - International Consultants	21,258.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	206,250.00
	1.4 Develop and implement protocols and SoPs on data generation, data management and communication for effective impact based FFEWS and flood risk management	10/17/2024	10/17/2030		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	8,438.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	15,958.00



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B0542 - Bosnia & Herzegovina- Sarajevo

Project: 01003140

Report Date: 7/1/2026

Project Title: The objective of the project is to address increasing vulnerability of B&H communities and livelihoods to intensified climate induced flood related disaster

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
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	2.2 Implementation and mainstream new ecosystem-based flood risk reduction and climate change adaptation methods	10/17/2024	10/17/2030		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	1,284,904.00
	2.3 Codify and mainstream EbA solutions into policies and regulations and promote non-structural measures among decision makers and communities	10/17/2024	10/17/2030		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	15,000.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	14,533.00
	2.4 Review and strengthen institutional capacity and develop long-term institutional capacity development plans for climate resilient FRM	10/17/2024	10/17/2030		66000	GREEN CLIMATE FUND	71600 - Travel	4,500.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	2,625.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	8,000.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	26,668.00



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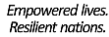
Project: 01003140

Report Date: 7/1/2026

Project Title: The objective of the project is to address increasing vulnerability of B&H communities and livelihoods to intensified climate induced flood related disaster

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003140 The objective of the project is to address increasing vulnerability of B&H communities and livelihoods to intensified climate-induced flood-related disasters. The project will establish an integrated and innovative gender- responsive climate-resilient flood risk management (FRM) approach, strengthen institutional, technical and financial capacity to implement long-term FRM strategies, including a combination of structural and non-structural measures and ecosystem-based approaches. The project will strengthen the use of climate information, flood forecasting, early warning and emergency response systems to enhance adaptive capacity and resilience of at-risk communities. The project is aligned with the new UN multi-partner initiative “Early Warnings for All (EW4All)” announced by the UN Secretary-General in March 2022 with the aim to promote universal coverage of the early warning, and will contribute to the implementation of EWS4All Executive Action Plan developed in March 2023.	3.1 Develop a country-wide investment framework for climate induced flood risk reduction and management including provisions for private sector engagement in climate risk financing.	10/17/2024	10/17/2030		66000	GREEN CLIMATE FUND	71200 - International Consultants	8,507.00
	3.2 Formulate multi-year climate resilient municipal investment plans and gender responsive community preparedness plans in selected municipalities and in one canton in Vrbas, Una-Sana, Bosna, Drina, Neretva and Trebišnjica basins	10/17/2024	10/17/2030		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Indiv	16,000.00
	3.3 Implement climate-proof structural flood risk reduction and anti-erosion interventions in Vrbas, Una-Sana, Bosna and Drina River basins.	10/17/2024	10/17/2030		66000	GREEN CLIMATE FUND	71200 - International Consultants	25,000.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	173,070.00
	PMC	10/17/2024	10/17/2030		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Indiv	102,083.00
					66000	GREEN CLIMATE FUND	71600 - Travel	4,000.00



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Report Date: 7/1/2026

Year: 2029

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B0542 - Bosnia & Herzegovina- Sarajevo

Project: 01003140

Report Date: 7/1/2026

Project Title: The objective of the project is to address increasing vulnerability of B&H communities and livelihoods to intensified climate induced flood related disaster

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003140 The objective of the project is to address increasing vulnerability of B&H communities and livelihoods to intensified climate-induced flood-related disasters. The project will establish an integrated and innovative gender- responsive climate-resilient flood risk management (FRM) approach, strengthen institutional, technical and financial capacity to implement long-term FRM strategies, including a combination of structural and non-structural measures and ecosystem-based approaches. The project will strengthen the use of climate information, flood forecasting, early warning and emergency response systems to enhance adaptive capacity and resilience of at-risk communities. The project is aligned with the new UN multi-partner initiative “Early Warnings for All (EW4All)” announced by the UN Secretary-General in March 2022 with the aim to promote universal coverage of the early warning, and will contribute to the implementation of EWS4All Executive Action Plan developed in March 2023.	1.1 Upgrade and expand the coverage of the hydrometric network for enhanced monitoring of climate variables in Category I catchments and torrential streams	10/17/2024	10/17/2030		66000	GREEN CLIMATE FUND	71200 - International Consultants	25,017.00
	1.2 Enhance climate-induced flood hazard, risk and vulnerability information for strategic risk management and sound decision making for climate induced flood management	10/17/2024	10/17/2030		66000	GREEN CLIMATE FUND	71300 - Local Consultants	10,050.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	19,034.00
	1.3 Develop an integrated impact-based centralized and community-based flood forecasting and early warning system (FFEWS)	10/17/2024	10/17/2030		66000	GREEN CLIMATE FUND	72300 - Materials & Goods	206,250.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	21,258.00
	1.4 Develop and implement protocols and SoPs on data generation, data management and communication for effective impact based FFEWS and flood risk management	10/17/2024	10/17/2030		66000	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	15,958.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	8,438.00



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B0542 - Bosnia & Herzegovina- Sarajevo

Project: 01003140

Report Date: 7/1/2026

Project Title: The objective of the project is to address increasing vulnerability of B&H communities and livelihoods to intensified climate induced flood related disaster

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003140 The objective of the project is to address increasing vulnerability of B&H communities and livelihoods to intensified climate-induced flood-related disasters. The project will establish an integrated and innovative gender- responsive climate-resilient flood risk management (FRM) approach, strengthen institutional, technical and financial capacity to implement long-term FRM strategies, including a combination of structural and non-structural measures and ecosystem-based approaches. The project will strengthen the use of climate information, flood forecasting, early warning and emergency response systems to enhance adaptive capacity and resilience of at-risk communities. The project is aligned with the new UN multi-partner initiative “Early Warnings for All (EW4All)” announced by the UN Secretary-General in March 2022 with the aim to promote universal coverage of the early warning, and will contribute to the implementation of EWS4All Executive Action Plan developed in March 2023.	2.1 Mainstream climate induced flood risk reduction into sectoral planning (agriculture, hydropower, critical infrastructure) and spatial planning	10/17/2024	10/17/2030		66000	GREEN CLIMATE FUND	71200 - International Consultants	47,764.00
	2.3 Codify and mainstream EbA solutions into policies and regulations and promote non-structural measures among decision makers and communities	10/17/2024	10/17/2030		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	15,000.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	14,533.00
	2.4 Review and strengthen institutional capacity and develop long-term institutional capacity development plans for climate resilient FRM	10/17/2024	10/17/2030		66000	GREEN CLIMATE FUND	71200 - International Consultants	26,668.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	38,625.00
					66000	GREEN CLIMATE FUND	71600 - Travel	4,500.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	8,000.00



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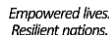
Project: 01003140

Report Date: 7/1/2026

Project Title: The objective of the project is to address increasing vulnerability of B&H communities and livelihoods to intensified climate induced flood related disaster

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003140 The objective of the project is to address increasing vulnerability of B&H communities and livelihoods to intensified climate-induced flood-related disasters. The project will establish an integrated and innovative gender- responsive climate-resilient flood risk management (FRM) approach, strengthen institutional, technical and financial capacity to implement long-term FRM strategies, including a combination of structural and non-structural measures and ecosystem-based approaches. The project will strengthen the use of climate information, flood forecasting, early warning and emergency response systems to enhance adaptive capacity and resilience of at-risk communities. The project is aligned with the new UN multi-partner initiative “Early Warnings for All (EW4All)” announced by the UN Secretary-General in March 2022 with the aim to promote universal coverage of the early warning, and will contribute to the implementation of EWS4All Executive Action Plan developed in March 2023.	3.1 Develop a country-wide investment framework for climate induced flood risk reduction and management including provisions for private sector engagement in climate risk financing.	10/17/2024	10/17/2030		66000	GREEN CLIMATE FUND	71200 - International Consultants	33,707.00
	3.2 Formulate multi-year climate resilient municipal investment plans and gender responsive community preparedness plans in selected municipalities and in one canton in Vrbas, Una-Sana, Bosna, Drina, Neretva and Trebišnjica basins	10/17/2024	10/17/2030		66000	GREEN CLIMATE FUND	71200 - International Consultants	43,334.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	16,000.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	45,000.00
	3.3 Implement climate-proof structural flood risk reduction and anti-erosion interventions in Vrbas, Una-Sana, Bosna and Drina River basins.	10/17/2024	10/17/2030		66000	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	173,070.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	20,472.00
	PMC	10/17/2024	10/17/2030		66000	GREEN CLIMATE FUND	72500 - Supplies	1,500.00
					66000	GREEN CLIMATE FUND	71600 - Travel	4,000.00



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Report Date: 7/1/2026

Year: 2030

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