Annual Work Plan

B0448 - Egypt - Cairo

Project: 01003154 **Report Date:** 7/1/2026

Project Title: This project aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodi

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003154 This project aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Activity 5-Programme Management Cost (PMC)	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	9,000.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	39.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	31.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	4,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,073.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	370.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,200.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	2,000.00
	Biodiversity Expenditure Review (BER)	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	237.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	9,000.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003154 This project aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Biodiversity Expenditure Review (BER)	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	739.00
	Biodiversity Finance Plan	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	90.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	1,123.00
	Financial Needs Assessment (FNS)	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	50.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	620.00
	Financial Solution 1	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	12,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	2,000.00
					30000	Dept of Forgn Afrs Trade & Dev	72400 - Communic & Audio Visual Equip	2,500.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	1,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,400.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								49,472.00
GRAND TOTAL								49,472.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003154 This project aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Activity 5-Programme Management Cost (PMC)	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71600 - Travel	5,961.00
					30000	Dept of Forgn Afrs Trade & Dev	72500 - Supplies	6,000.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	2,000.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	2,630.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	16,301.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	17,000.00
					28709	GOVERNMENT OF GERMANY	72500 - Supplies	500.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,749.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	2,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	3,440.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003154 This project aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Activity 5-Programme Management Cost (PMC)	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	6,969.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	8,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	10,000.00
	Financial Solution 1	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	10,920.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	4,560.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	11,264.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	25,380.00
					30000	Dept of Forgn Afrs Trade & Dev	72400 - Communic & Audio Visual Equip	5,000.00
					30000	Dept of Forgn Afrs Trade & Dev	72500 - Supplies	2,000.00
					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	2,436.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003154 This project aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Financial Solution 2	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	13,000.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	8,000.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	4,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,230.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	2,878.00
	Financial Solution 5	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71600 - Travel	15,380.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	5,000.00
					28709	GOVERNMENT OF GERMANY	72500 - Supplies	2,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,790.00
	Financial Solution 9	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	1,000.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003154 This project aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Financial Solution 9	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71600 - Travel	4,797.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	797.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	3,959.00
TOTAL								209,941.00
GRAND TOTAL								209,941.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01003154 This project aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Activity 5-Programme Management Cost (PMC)	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	8,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	2,240.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	2,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	6,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	6,000.00
					30000	Dept of Forgn Afrs Trade & Dev	72500 - Supplies	6,000.00
	Financial Solution 1	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	8,920.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	10,264.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	13,380.00
					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	2,436.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01003154 This project aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions.	Financial Solution 1	6/11/2024	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	3,160.00
					30000	Dept of Forgn Afrs Trade & Dev	72400 - Communic & Audio Visual Equip	2,500.00
					30000	Dept of Forgn Afrs Trade & Dev	72500 - Supplies	2,000.00
TOTAL								72,900.00
GRAND TOTAL								72,900.00