Annual Work Plan

B0380 - Uganda - Kampala

Project: 01003155 **Report Date:** 7/1/2026

Project Title: At country level, the programme is designed to contribute to sustainable natural resource management, ecosystem and community resilience to climate

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003155 At country level, the programme is designed to contribute to sustainable natural resource management, ecosystem and community resilience to climate change and livelihoods improvement. At global level, it is aligned to the Sustainable Development Goals (SDGs) and UNDP strategic plan, BIOFIN results framework. At national level, the programme is aligned to Uganda's Vision 2040, the National Biodiversity Strategic Plan (NBSAPII), the National Biodiversity Finance Plan (NBFP), and will contribute to achievement of the Third National Development Plan (NDPIII) objective of protecting, restoring, and maintaining the integrity of degraded fragile ecosystems and increasing the country's resilience to the impacts of climate change through mobilizing adequate additional financial resources to meet the biodiversity funding gap as well as ensure that fund are used efficiently and effectively to address the biodiversity and ecosystem challenges in biodiversity and conservation and management. The focus for Phase II will be to develop a biodiversity index to inform ecological fiscal transfer mechanisms, support the initiation of Payment for Ecosystem Services (PES) programme to enhance the use of economic instruments as incentives for biodiversity conservation and management; and initiate the piloting ecotourism and eco-enterprises for wetlands and Ramsar sites in cities and municipalities in Uganda	Ecological Fiscal Transfer (EFTs)	6/11/2024	12/31/2030		62040	GOVERNMENT OF NORWAY	71300 - Local Consultants	1,000.00
					62040	GOVERNMENT OF NORWAY	72100 - Contractual Services-Companies	54,000.00
					62040	GOVERNMENT OF NORWAY	75100 - Facilities & Administration	192.00
					62040	GOVERNMENT OF NORWAY	75700 - Training, Workshops and Confer	1,000.00
	EcoTourism	6/11/2024	12/31/2030		62040	GOVERNMENT OF NORWAY	75700 - Training, Workshops and Confer	451.00
					62040	GOVERNMENT OF NORWAY	75100 - Facilities & Administration	652.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	1,950.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	156.00
	Payment for Ecosystem Services (PES)	6/11/2024	12/31/2030		62040	GOVERNMENT OF NORWAY	71400 - Contractual Services - Individ	9,948.00
					30000	Norwegian Ag Dev Coop	71300 - Local Consultants	15,100.00

Annual Work Plan

B0380 - Uganda - Kampala

Project: 01003155 **Report Date:** 7/1/2026

Project Title: At country level, the programme is designed to contribute to sustainable natural resource management, ecosystem and community resilience to climate

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003155 At country level, the programme is designed to contribute to sustainable natural resource management, ecosystem and community resilience to climate change and livelihoods improvement. At global level, it is aligned to the Sustainable Development Goals (SDGs) and UNDP strategic plan, BIOFIN results framework. At national level, the programme is aligned to Uganda's Vision 2040, the National Biodiversity Strategic Plan (NBSAPII), the National Biodiversity Finance Plan (NBFP), and will contribute to achievement of the Third National Development Plan (NDPIII) objective of protecting, restoring, and maintaining the integrity of degraded fragile ecosystems and increasing the country's resilience to the impacts of climate change through mobilizing adequate additional financial resources to meet the biodiversity funding gap as well as ensure that fund are used efficiently and effectively to address the biodiversity and ecosystem challenges in biodiversity and conservation and management. The focus for Phase II will be to develop a biodiversity index to inform ecological fiscal transfer mechanisms, support the initiation of Payment for Ecosystem Services (PES) programme to enhance the use of economic instruments as incentives for biodiversity conservation and management; and initiate the piloting ecotourism and eco-enterprises for wetlands and Ramsar sites in cities and municipalities in Uganda	Payment for Ecosystem Services (PES)	6/11/2024	12/31/2030		62040	GOVERNMENT OF NORWAY	75100 - Facilities & Administration	1,121.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	79.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	6.00
					62040	GOVERNMENT OF NORWAY	72100 - Contractual Services-Companies	112,000.00
					62040	GOVERNMENT OF NORWAY	71600 - Travel	996.00
					62040	GOVERNMENT OF NORWAY	75700 - Training, Workshops and Confer	27,471.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	5.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	10.00
	Project Management cost	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	72500 - Supplies	2.00
					62040	GOVERNMENT OF NORWAY	71400 - Contractual Services - Individ	40,000.00
					62040	GOVERNMENT OF NORWAY	71600 - Travel	17,000.00

Annual Work Plan

B0380 - Uganda - Kampala

Project: 01003155 **Report Date:** 7/1/2026

Project Title: At country level, the programme is designed to contribute to sustainable natural resource management, ecosystem and community resilience to climate

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003155 At country level, the programme is designed to contribute to sustainable natural resource management, ecosystem and community resilience to climate change and livelihoods improvement. At global level, it is aligned to the Sustainable Development Goals (SDGs) and UNDP strategic plan, BIOFIN results framework. At national level, the programme is aligned to Uganda's Vision 2040, the National Biodiversity Strategic Plan (NBSAPII), the National Biodiversity Finance Plan (NBFP), and will contribute to achievement of the Third National Development Plan (NDPIII) objective of protecting, restoring, and maintaining the integrity of degraded fragile ecosystems and increasing the country's resilience to the impacts of climate change through mobilizing adequate additional financial resources to meet the biodiversity funding gap as well as ensure that fund are used efficiently and effectively to address the biodiversity and ecosystem challenges in biodiversity and conservation and management. The focus for Phase II will be to develop a biodiversity index to inform ecological fiscal transfer mechanisms, support the initiation of Payment for Ecosystem Services (PES) programme to enhance the use of economic instruments as incentives for biodiversity conservation and management; and initiate the piloting ecotourism and eco-enterprises for wetlands and Ramsar sites in cities and municipalities in Uganda	Project Management cost	6/11/2024	12/31/2030		62040	GOVERNMENT OF NORWAY	75100 - Facilities & Administration	2,471.00
					30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	802.00

Annual Work Plan

B0380 - Uganda - Kampala

Project: 01003155 **Report Date:** 7/1/2026

Project Title: At country level, the programme is designed to contribute to sustainable natural resource management, ecosystem and community resilience to climate

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								286,412.00
GRAND TOTAL								286,412.00

Annual Work Plan

B0380 - Uganda - Kampala

Project: 01003155 **Report Date:** 7/1/2026

Project Title: At country level, the programme is designed to contribute to sustainable natural resource management, ecosystem and community resilience to climate

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003155 At country level, the programme is designed to contribute to sustainable natural resource management, ecosystem and community resilience to climate change and livelihoods improvement. At global level, it is aligned to the Sustainable Development Goals (SDGs) and UNDP strategic plan, BIOFIN results framework. At national level, the programme is aligned to Uganda's Vision 2040, the National Biodiversity Strategic Plan (NBSAPII), the National Biodiversity Finance Plan (NBFP), and will contribute to achievement of the Third National Development Plan (NDPIII) objective of protecting, restoring, and maintaining the integrity of degraded fragile ecosystems and increasing the country's resilience to the impacts of climate change through mobilizing adequate additional financial resources to meet the biodiversity funding gap as well as ensure that fund are used efficiently and effectively to address the biodiversity and ecosystem challenges in biodiversity and conservation and management. The focus for Phase II will be to develop a biodiversity index to inform ecological fiscal transfer mechanisms, support the initiation of Payment for Ecosystem Services (PES) programme to enhance the use of economic instruments as incentives for biodiversity conservation and management; and initiate the piloting ecotourism and eco-enterprises for wetlands and Ramsar sites in cities and municipalities in Uganda	Ecological Fiscal Transfer (EFTs)	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	800.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	10,000.00
	EcoTourism	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	33,000.00
					62040	GOVERNMENT OF NORWAY	75100 - Facilities & Administration	133.00
					62040	GOVERNMENT OF NORWAY	75700 - Training, Workshops and Confer	1,663.00
					30000	Norwegian Ag Dev Coop	72600 - Grants	50,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	6,640.00
	Payment for Ecosystem Services (PES)	6/11/2024	12/31/2030		62040	GOVERNMENT OF NORWAY	71300 - Local Consultants	5,022.00
					62040	GOVERNMENT OF NORWAY	75700 - Training, Workshops and Confer	25,270.00
					30000	Norwegian Ag Dev Coop	74200 - Audio Visual&Print Prod Costs	20,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	3,200.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	20,000.00

Annual Work Plan

B0380 - Uganda - Kampala

Project: 01003155 **Report Date:** 7/1/2026

Project Title: At country level, the programme is designed to contribute to sustainable natural resource management, ecosystem and community resilience to climate

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003155 At country level, the programme is designed to contribute to sustainable natural resource management, ecosystem and community resilience to climate change and livelihoods improvement. At global level, it is aligned to the Sustainable Development Goals (SDGs) and UNDP strategic plan, BIOFIN results framework. At national level, the programme is aligned to Uganda's Vision 2040, the National Biodiversity Strategic Plan (NBSAPII), the National Biodiversity Finance Plan (NBFP), and will contribute to achievement of the Third National Development Plan (NDPIII) objective of protecting, restoring, and maintaining the integrity of degraded fragile ecosystems and increasing the country's resilience to the impacts of climate change through mobilizing adequate additional financial resources to meet the biodiversity funding gap as well as ensure that fund are used efficiently and effectively to address the biodiversity and ecosystem challenges in biodiversity and conservation and management. The focus for Phase II will be to develop a biodiversity index to inform ecological fiscal transfer mechanisms, support the initiation of Payment for Ecosystem Services (PES) programme to enhance the use of economic instruments as incentives for biodiversity conservation and management; and initiate the piloting ecotourism and eco-enterprises for wetlands and Ramsar sites in cities and municipalities in Uganda	Project Management cost	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	41,089.00
					28709	GOVERNMENT OF GERMANY	72500 - Supplies	17,851.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	5,600.00
					30000	Norwegian Ag Dev Coop	67300 - Labour Cost – GS Staff	15,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	5,360.00
					30000	Norwegian Ag Dev Coop	72500 - Supplies	2,000.00
					30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	24,465.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	5,000.00
	Project Management cost (MUK)	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	2,175.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	8,885.00

Annual Work Plan

B0380 - Uganda - Kampala

Project: 01003155 **Report Date:** 7/1/2026

Project Title: At country level, the programme is designed to contribute to sustainable natural resource management, ecosystem and community resilience to climate

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								303,153.00
GRAND TOTAL								303,153.00

Annual Work Plan

B0380 - Uganda - Kampala

Project: 01003155 **Report Date:** 7/1/2026

Project Title: At country level, the programme is designed to contribute to sustainable natural resource management, ecosystem and community resilience to climate

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003155 At country level, the programme is designed to contribute to sustainable natural resource management, ecosystem and community resilience to climate change and livelihoods improvement. At global level, it is aligned to the Sustainable Development Goals (SDGs) and UNDP strategic plan, BIOFIN results framework. At national level, the programme is aligned to Uganda's Vision 2040, the National Biodiversity Strategic Plan (NBSAPII), the National Biodiversity Finance Plan (NBFP), and will contribute to achievement of the Third National Development Plan (NDPIII) objective of protecting, restoring, and maintaining the integrity of degraded fragile ecosystems and increasing the country's resilience to the impacts of climate change through mobilizing adequate additional financial resources to meet the biodiversity funding gap as well as ensure that fund are used efficiently and effectively to address the biodiversity and ecosystem challenges in biodiversity and conservation and management. The focus for Phase II will be to develop a biodiversity index to inform ecological fiscal transfer mechanisms, support the initiation of Payment for Ecosystem Services (PES) programme to enhance the use of economic instruments as incentives for biodiversity conservation and management; and initiate the piloting ecotourism and eco-enterprises for wetlands and Ramsar sites in cities and municipalities in Uganda	Ecological Fiscal Transfer (EFTs)	6/11/2024	12/31/2030		62040	GOVERNMENT OF NORWAY	75100 - Facilities & Administration	21.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	3,000.00
					30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	3,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	480.00
	EcoTourism	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	80.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	1,000.00
	Payment for Ecosystem Services (PES)	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	20,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	1,840.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	3,000.00
	Project Management cost	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	12,080.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	25,000.00
					30000	Norwegian Ag Dev Coop	67300 - Labour Cost – GS Staff	12,670.00
					30000	Norwegian Ag Dev Coop	74200 - Audio Visual&Print Prod Costs	7,632.00
					30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	115,000.00

Annual Work Plan

B0380 - Uganda - Kampala

Project: 01003155 **Report Date:** 7/1/2026

Project Title: At country level, the programme is designed to contribute to sustainable natural resource management, ecosystem and community resilience to climate

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003155 At country level, the programme is designed to contribute to sustainable natural resource management, ecosystem and community resilience to climate change and livelihoods improvement. At global level, it is aligned to the Sustainable Development Goals (SDGs) and UNDP strategic plan, BIOFIN results framework. At national level, the programme is aligned to Uganda's Vision 2040, the National Biodiversity Strategic Plan (NBSAPII), the National Biodiversity Finance Plan (NBFP), and will contribute to achievement of the Third National Development Plan (NDPIII) objective of protecting, restoring, and maintaining the integrity of degraded fragile ecosystems and increasing the country's resilience to the impacts of climate change through mobilizing adequate additional financial resources to meet the biodiversity funding gap as well as ensure that fund are used efficiently and effectively to address the biodiversity and ecosystem challenges in biodiversity and conservation and management. The focus for Phase II will be to develop a biodiversity index to inform ecological fiscal transfer mechanisms, support the initiation of Payment for Ecosystem Services (PES) programme to enhance the use of economic instruments as incentives for biodiversity conservation and management; and initiate the piloting ecotourism and eco-enterprises for wetlands and Ramsar sites in cities and municipalities in Uganda	Project Management cost	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	72200 - Equipment and Furniture	1,000.00
	Project Management cost (MUK)	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	74200 - Audio Visual&Print Prod Costs	2,368.00

Annual Work Plan

B0380 - Uganda - Kampala

Project: 01003155 **Report Date:** 7/1/2026

Project Title: At country level, the programme is designed to contribute to sustainable natural resource management, ecosystem and community resilience to climate

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								208,171.00
GRAND TOTAL								208,171.00

Annual Work Plan

B0380 - Uganda - Kampala

Project: 01003155 **Report Date:** 7/1/2026

Project Title: At country level, the programme is designed to contribute to sustainable natural resource management, ecosystem and community resilience to climate

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003155 At country level, the programme is designed to contribute to sustainable natural resource management, ecosystem and community resilience to climate change and livelihoods improvement. At global level, it is aligned to the Sustainable Development Goals (SDGs) and UNDP strategic plan, BIOFIN results framework. At national level, the programme is aligned to Uganda's Vision 2040, the National Biodiversity Strategic Plan (NBSAPII), the National Biodiversity Finance Plan (NBFP), and will contribute to achievement of the Third National Development Plan (NDPIII) objective of protecting, restoring, and maintaining the integrity of degraded fragile ecosystems and increasing the country's resilience to the impacts of climate change through mobilizing adequate additional financial resources to meet the biodiversity funding gap as well as ensure that fund are used efficiently and effectively to address the biodiversity and ecosystem challenges in biodiversity and conservation and management. The focus for Phase II will be to develop a biodiversity index to inform ecological fiscal transfer mechanisms, support the initiation of Payment for Ecosystem Services (PES) programme to enhance the use of economic instruments as incentives for biodiversity conservation and management; and initiate the piloting ecotourism and eco-enterprises for wetlands and Ramsar sites in cities and municipalities in Uganda	EcoTourism	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,800.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	21,000.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	14,000.00
	Project Management cost	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,520.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	19,000.00

Annual Work Plan

B0380 - Uganda - Kampala

Project: 01003155 **Report Date:** 7/1/2026

Project Title: At country level, the programme is designed to contribute to sustainable natural resource management, ecosystem and community resilience to climate

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								58,320.00
GRAND TOTAL								58,320.00