Annual Work Plan

B0318 - Comoros - Moroni

Project: 01003162 **Report Date:** 7/1/2026

Project Title: Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessment

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003162 Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessments in participating BIOFIN countries validate these significant financial needs and help identify finance solutions required to achieve the Kunming-Montreal Global Biodiversity Framework and biodiversity related SDGs. I	Comprehensive proposal of finance solutions	1/23/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	272.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	548.00
	Services to projects - GOE for CO	1/23/2024	12/31/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,509.00
TOTAL								4,329.00
GRAND TOTAL								4,329.00

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Project: 01003162 **Report Date:** 7/1/2026

Project Title: Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessment

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003162 Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessments in participating BIOFIN countries validate these significant financial needs and help identify finance solutions required to achieve the Kunming-Montreal Global Biodiversity Framework and biodiversity related SDGs. I	1.5.1. Rapport national sur le bilan énergétique, l'analyse des lacunes du secteur, et l'état de développement des énergies renouvelables	1/23/2024	12/31/2027		28708	FED MINISTRY FOR THE ENVIRO - BMU	71300 - Local Consultants	48,117.00
	Based on the policy and institutional framework	1/23/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,250.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	Comprehensive proposal of finance solutions	1/23/2024	12/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	952.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	728.00

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Project: 01003162 **Report Date:** 7/1/2026

Project Title: Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessment

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003162 Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessments in participating BIOFIN countries validate these significant financial needs and help identify finance solutions required to achieve the Kunming-Montreal Global Biodiversity Framework and biodiversity related SDGs. I	Comprehensive proposal of finance solutions	1/23/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	8,500.00
	Current biodiversity-related finance and economic	1/23/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,320.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	400.00
	Data collection and analysis on expenditures	1/23/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
	Direct, indirect, and underlying trends and drivers of biodiversity change	1/23/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,320.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	400.00
	Document final validé de la CDN 3.0	1/23/2024	12/31/2027		28708	FED MINISTRY FOR THE ENVIRO - BMU	74200 - Audio Visual&Print Prod Costs	10,000.00

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Project: 01003162 **Report Date:** 7/1/2026

Project Title: Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessment

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003162 Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessments in participating BIOFIN countries validate these significant financial needs and help identify finance solutions required to achieve the Kunming-Montreal Global Biodiversity Framework and biodiversity related SDGs. I	Documents et supports de communication	1/23/2024	12/31/2027		28708	FED MINISTRY FOR THE ENVIRO - BMU	74200 - Audio Visual&Print Prod Costs	10,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	64300 - Staff Mgmt Costs - IP Staff	15,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	75100 - Facilities & Administration	24,000.00
	Finance solutions prioritized	1/23/2024	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00
	Intersectoral National Steering Committee for biodiversity	1/23/2024	12/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	800.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	400.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	4,320.00

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Project: 01003162 **Report Date:** 7/1/2026

Project Title: Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessment

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003162 Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessments in participating BIOFIN countries validate these significant financial needs and help identify finance solutions required to achieve the Kunming-Montreal Global Biodiversity Framework and biodiversity related SDGs. I	Intersectoral National Steering Committee for biodiversity	1/23/2024	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,000.00
	National biodiversity policies	1/23/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	400.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	4,320.00
	National financial needs assessment report for biodiversity	1/23/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
	National policies, laws, programmes and GBF targets	1/23/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,250.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,750.00

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Project Title: Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessment

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003162 Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessments in participating BIOFIN countries validate these significant financial needs and help identify finance solutions required to achieve the Kunming-Montreal Global Biodiversity Framework and biodiversity related SDGs. I	National policies, laws, programmes and GBF targets	1/23/2024	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,500.00
	National synthesis report on biodiversity	1/23/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,320.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	400.00
	Nature positive and harmful subsidies and incentive	1/23/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	17,400.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,200.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,200.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,800.00
	Rapport de démarrage du processus de révision de la CDN et élaboration de la CDN 3.0	1/23/2024	12/31/2027		28708	FED MINISTRY FOR THE ENVIRO - BMU	71300 - Local Consultants	20,000.00
	Rapport de Diagnostic et d'Analyse des Scénarios d'Atténuation	1/23/2024	12/31/2027		28708	FED MINISTRY FOR THE ENVIRO - BMU	71300 - Local Consultants	45,000.00

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Project Title: Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessment

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003162 Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessments in participating BIOFIN countries validate these significant financial needs and help identify finance solutions required to achieve the Kunming-Montreal Global Biodiversity Framework and biodiversity related SDGs. I	Rapport sur le genre et l'inclusion sociale	1/23/2024	12/31/2027		28708	FED MINISTRY FOR THE ENVIRO - BMU	71300 - Local Consultants	15,000.00
	Rapport sur les secteurs, les cibles, la portée et les scénarios d'adaptation	1/23/2024	12/31/2027		28708	FED MINISTRY FOR THE ENVIRO - BMU	71300 - Local Consultants	45,000.00
	Risk management plans / frameworks	1/23/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,150.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,850.00
	Scenarios proposed for implementation of biodiversity	1/23/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,000.00
	Services to projects - GOE for CO	1/23/2024	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67200 - Labour Cost – NO Staff	50,000.00

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Project Title: Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessment

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003162 Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessments in participating BIOFIN countries validate these significant financial needs and help identify finance solutions required to achieve the Kunming-Montreal Global Biodiversity Framework and biodiversity related SDGs. I	Services to projects - GOE for CO	1/23/2024	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72215 - Transporation Equipment	45,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,497.00
	Synthesis report on national biodiversity expenditures	1/23/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,250.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
	Unmet financial needs required to achieve national biodiversity	1/23/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	4,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,000.00

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Project: 01003162 **Report Date:** 7/1/2026

Project Title: Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessment

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								498,794.00
GRAND TOTAL								498,794.00

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Project: 01003162 **Report Date:** 7/1/2026

Project Title: Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessment

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003162 Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessments in participating BIOFIN countries validate these significant financial needs and help identify finance solutions required to achieve the Kunming-Montreal Global Biodiversity Framework and biodiversity related SDGs. I	1.5.1. Rapport national sur le bilan énergétique, l'analyse des lacunes du secteur, et l'état de développement des énergies renouvelables	1/23/2024	12/31/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	50,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	4,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	75700 - Training, Workshops and Confer	91,883.00
	Based on the policy and institutional framework	1/23/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,250.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,500.00
	Comprehensive proposal of finance solutions	1/23/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	8,500.00

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Project Title: Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessment

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003162 Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessments in participating BIOFIN countries validate these significant financial needs and help identify finance solutions required to achieve the Kunming-Montreal Global Biodiversity Framework and biodiversity related SDGs. I	Comprehensive proposal of finance solutions	1/23/2024	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
	Current biodiversity-related finance and economic	1/23/2024	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	800.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,080.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100.00
	Data collection and analysis on expenditures	1/23/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,500.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003162 Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessments in participating BIOFIN countries validate these significant financial needs and help identify finance solutions required to achieve the Kunming-Montreal Global Biodiversity Framework and biodiversity related SDGs. I	Direct, indirect, and underlying trends and drivers of biodiversity change	1/23/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,080.00
	Documents et supports de communication	1/23/2024	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	20,000.00
	Finance solutions prioritized	1/23/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,000.00
	Intersectoral National Steering Committee for biodiversity	1/23/2024	12/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	200.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	200.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100.00

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Project Title: Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessment

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003162 Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessments in participating BIOFIN countries validate these significant financial needs and help identify finance solutions required to achieve the Kunming-Montreal Global Biodiversity Framework and biodiversity related SDGs. I	Intersectoral National Steering Committee for biodiversity	1/23/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,080.00
	National biodiversity policies	1/23/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,080.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100.00
	National financial needs assessment report for biodiversity	1/23/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,000.00
	National policies, laws, programmes and GBF targets	1/23/2024	12/31/2027		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,750.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,500.00

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Project: 01003162 **Report Date:** 7/1/2026

Project Title: Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessment

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003162 Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessments in participating BIOFIN countries validate these significant financial needs and help identify finance solutions required to achieve the Kunming-Montreal Global Biodiversity Framework and biodiversity related SDGs. I	National policies, laws, programmes and GBF targets	1/23/2024	12/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	1,250.00
	National synthesis report on biodiversity	1/23/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,080.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100.00
	Nature positive and harmful subsidies and incentive	1/23/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,600.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,300.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	800.00
					62000	Global Environment Fund Trustee	71600 - Travel	200.00
	Risk management plans / frameworks	1/23/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,850.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,150.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,000.00

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Project Title: Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessment

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003162 Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessments in participating BIOFIN countries validate these significant financial needs and help identify finance solutions required to achieve the Kunming-Montreal Global Biodiversity Framework and biodiversity related SDGs. I	Scenarios proposed for implementation of biodiversity	1/23/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,000.00
	Services to projects - GOE for CO	1/23/2024	12/31/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,497.00
	Synthesis report on national biodiversity expenditures	1/23/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,250.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
	Unmet financial needs required to achieve national biodiversity	1/23/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00

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B0318 - Comoros - Moroni

Project: 01003162 **Report Date:** 7/1/2026

Project Title: Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessment

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								300,380.00
GRAND TOTAL								300,380.00

Annual Work Plan

B0318 - Comoros - Moroni

Project: 01003162 **Report Date:** 7/1/2026

Project Title: Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessment

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003162 Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessments in participating BIOFIN countries validate these significant financial needs and help identify finance solutions required to achieve the Kunming-Montreal Global Biodiversity Framework and biodiversity related SDGs. I	Services to projects - GOE for CO	1/23/2024	12/31/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,497.00
TOTAL								3,497.00
GRAND TOTAL								3,497.00