

B0508 - Haiti - Port-au-Prince

Report Date: 7/1/2026

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003167	Lasting Inclusivity: Key actors within society are systematically engaged and empowered to contribute to accelerate NDC implementation and long-term net-zero and climate resilient development pathways	9/25/2024	9/24/2026		30000	AG. ESPANOLA DE COOPERACION INT.	75700 - Training, Workshops and Confer	15,000.00
	PMC	9/25/2024	9/24/2026		30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	1,600.00
	Processes and results of project activities are communicated to external partners, stakeholders, donors and broader society through products, campaigns, events, etc	9/25/2024	9/24/2026		30000	AG. ESPANOLA DE COOPERACION INT.	74200 - Audio Visual&Print Prod Costs	5,000.00
	Scale and Speed: The Country has effectively strengthened inclusive and gender-responsive governance and financing mechanisms to enable delivery and tracking of NDC targets across sectors	9/25/2024	9/24/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	50,000.00
TOTAL								71,600.00
GRAND TOTAL								71,600.00



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Resilient nations.

Annual Work Plan

B0508 - Haiti - Port-au-Prince

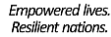
Project: 01003167

Report Date: 7/1/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003167	Lasting Inclusivity: Key actors within society are systematically engaged and empowered to contribute to accelerate NDC implementation and long-term net-zero and climate resilient development pathways	9/25/2024	9/24/2026		30000	AG. ESPANOLA DE COOPERACION INT.	75700 - Training, Workshops and Confer	20,000.00
					30000	AG. ESPANOLA DE COOPERACION INT.	71300 - Local Consultants	8,000.00
	PMC	9/25/2024	9/24/2026		30000	AG. ESPANOLA DE COOPERACION INT.	74500 - Miscellaneous Expenses	6,000.00
					30000	AG. ESPANOLA DE COOPERACION INT.	71400 - Contractual Services - Individ	14,000.00
					30000	AG. ESPANOLA DE COOPERACION INT.	71500 - UN Volunteers	10,000.00
					30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	13,720.00
	Scale and Speed: The Country has effectively strengthened inclusive and gender-responsive governance and financing mechanisms to enable delivery and tracking of NDC targets across sectors	9/25/2024	9/24/2026		30000	AG. ESPANOLA DE COOPERACION INT.	71400 - Contractual Services - Individ	20,000.00



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01003167	Scale and Speed: The Country has effectively strengthened inclusive and gender-responsive governance and financing mechanisms to enable delivery and tracking of NDC targets across sectors	9/25/2024	9/24/2026		30000	AG. ESPANOLA DE COOPERACION INT.	75700 - Training, Workshops and Confer	15,000.00
					30000	AG. ESPANOLA DE COOPERACION INT.	71300 - Local Consultants	42,500.00
	The country Has established long-term net-zero and climate resilient development pathways aligned with the goals of the Paris Agreement	9/25/2024	9/24/2026		30000	AG. ESPANOLA DE COOPERACION INT.	71300 - Local Consultants	36,000.00
TOTAL								185,220.00
GRAND TOTAL								185,220.00



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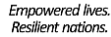
Project: 01003167

Report Date: 7/1/2026

Project Title:

Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003167	Lasting Inclusivity: Key actors within society are systematically engaged and empowered to contribute to accelerate NDC implementation and long-term net-zero and climate resilient development pathways	9/25/2024	9/24/2026		30000	AG. ESPANOLA DE COOPERACION INT.	71300 - Local Consultants	2,000.00
					30000	AG. ESPANOLA DE COOPERACION INT.	75700 - Training, Workshops and Confer	13,432.00
	PMC	9/25/2024	9/24/2026		30000	AG. ESPANOLA DE COOPERACION INT.	71500 - UN Volunteers	10,000.00
					30000	AG. ESPANOLA DE COOPERACION INT.	71400 - Contractual Services - Individ	6,000.00
					30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	4,155.00
	Scale and Speed: The Country has effectively strengthened inclusive and gender-responsive governance and financing mechanisms to enable delivery and tracking of NDC targets across sectors	9/25/2024	9/24/2026		30000	AG. ESPANOLA DE COOPERACION INT.	71300 - Local Consultants	10,000.00



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01003167	The country Has established long-term net-zero and climate resilient development pathways aligned with the goals of the Paris Agreement	9/25/2024	9/24/2026		30000	AG. ESPANOLA DE COOPERACION INT.	71300 - Local Consultants	10,500.00
TOTAL								56,087.00
GRAND TOTAL								56,087.00