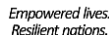


B0496 - Cuba - Havana

Report Date: 7/1/2026

Year: 2024

[illegible]



B0496 - Cuba - Havana

Report Date: 7/1/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003171 The objective of the GEF PPG is to develop the project concept into a full project: A Sustainable, Green, Blue, and Digital Havana. The project aims to contribute to the integrated urban and territorial planning of the City of Havana through innovative sustainable solutions for resilient, low carbon, nature positive, and development with social equity. The project has 5 components.	Activity 1.1	8/21/2024	12/30/2026		62000	Global Environment Fund Trustee	71200 - International Consultants	75,313.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,999.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	4,504.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	20,040.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	64,800.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	1,168.00
TOTAL								169,824.00
GRAND TOTAL								169,824.00