Annual Work Plan

B0378 - Togo - Lome

Project: 01003179 **Report Date:** 7/1/2026

Project Title: This project made to support Preventive Approach to Protecting Development in the Gulf of Guinea (Prevention Facility) and in Libya. Funds are provided from

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003179 This project made to support Preventive Approach to Protecting Development in the Gulf of Guinea (Prevention Facility) and in Libya. Funds are provided from the UNDP Funding Window for Governance, Peacebuilding, Crisis, and Resilience.	Joint regional gender and age sensitive predictive analysis (data management) for the targeted countries	9/18/2024	12/31/2025		28600	UNDP Funding Windows	72100 - Contractual Services-Companies	165,973.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	11,618.00
	Monitoring/Learning	9/18/2024	12/31/2025		28600	UNDP Funding Windows	71600 - Travel	3,530.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	247.00
	Project Management Costs	9/18/2024	12/31/2025		28600	UNDP Funding Windows	67200 - Labour Cost – NO Staff	2,608.00
					28600	UNDP Funding Windows	73100 - Rental & Maintenance-Premises	5,491.00
					28600	UNDP Funding Windows	71300 - Local Consultants	747.00
					28600	UNDP Funding Windows	71500 - UN Volunteers	3,577.00
					28600	UNDP Funding Windows	72800 - Information Technology Equipmt	5,364.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	1,240.00

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01003179 This project made to support Preventive Approach to Protecting Development in the Gulf of Guinea (Prevention Facility) and in Libya. Funds are provided from the UNDP Funding Window for Governance, Peacebuilding, Crisis, and Resilience.	Strengthen capacities of national institutions for Weapons and Ammunitions collect and control	9/18/2024	12/31/2025		28600	UNDP Funding Windows	74500 - Miscellaneous Expenses	6.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	1,525.00
					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	5,508.00
					28600	UNDP Funding Windows	74200 - Audio Visual&Print Prod Costs	305.00
					28600	UNDP Funding Windows	71200 - International Consultants	9,335.00
					28600	UNDP Funding Windows	71600 - Travel	6,729.00
	Strengthen local and national mechanisms and capabilities for prevention of violent extremism and violent conflicts	9/18/2024	12/31/2025		28600	UNDP Funding Windows	74200 - Audio Visual&Print Prod Costs	662.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	632.00
					28600	UNDP Funding Windows	71600 - Travel	8,366.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01003179 This project made to support Preventive Approach to Protecting Development in the Gulf of Guinea (Prevention Facility) and in Libya. Funds are provided from the UNDP Funding Window for Governance, Peacebuilding, Crisis, and Resilience.	Strengthen the socio-economic resilience and livelihood capacities targeting at-risk women from host and displaced communities in target locations, through the provision of employment and livelihoods support opportunities, including holistic skills-buildi	9/18/2024	12/31/2025		28600	UNDP Funding Windows	73400 - Rental & Maint of Other Equip	822.00
					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	20,843.00
					28600	UNDP Funding Windows	72210 - Machinery and Equipment	34,658.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	2,830.00
					28600	UNDP Funding Windows	71600 - Travel	19,332.00
	Support the dissemination of alternative and counter-narrative messages through leveraging the role of women as peace agents and trusted messengers among their communities.	9/18/2024	12/31/2025		28600	UNDP Funding Windows	75100 - Facilities & Administration	24.00
					28600	UNDP Funding Windows	74200 - Audio Visual&Print Prod Costs	330.00
	Training local governments and CSOs to improve service delivery in crisis context	9/18/2024	9/18/2025		28600	UNDP Funding Windows	72100 - Contractual Services-Companies	9,674.00
					28600	UNDP Funding Windows	72500 - Supplies	9.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	3,269.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01003179 This project made to support Preventive Approach to Protecting Development in the Gulf of Guinea (Prevention Facility) and in Libya. Funds are provided from the UNDP Funding Window for Governance, Peacebuilding, Crisis, and Resilience.	Training local governments and CSOs to improve service delivery in crisis context	9/18/2024	9/18/2025		28600	UNDP Funding Windows	71600 - Travel	9,463.00
					28600	UNDP Funding Windows	74200 - Audio Visual&Print Prod Costs	5,163.00
					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	23,456.00
TOTAL								363,336.00
GRAND TOTAL								363,336.00

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01003179 This project made to support Preventive Approach to Protecting Development in the Gulf of Guinea (Prevention Facility) and in Libya. Funds are provided from the UNDP Funding Window for Governance, Peacebuilding, Crisis, and Resilience.	Advance women's leadership and participation in decision-making across sectors in 21 countries.	10/10/2024	12/31/2026		28600	UNDP Funding Windows	71600 - Travel	5,000.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	3,216.00
					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	40,927.00
	Communication	10/10/2024	12/31/2026		28600	UNDP Funding Windows	75100 - Facilities & Administration	89.00
					28600	UNDP Funding Windows	74200 - Audio Visual&Print Prod Costs	1,268.00
	Monitoring and Learning	10/10/2024	12/31/2026		28600	UNDP Funding Windows	75100 - Facilities & Administration	83.00
					28600	UNDP Funding Windows	74200 - Audio Visual&Print Prod Costs	1,184.00
	Monitoring/Learning	9/18/2024	12/31/2025		28600	UNDP Funding Windows	71600 - Travel	466.00
	Project Management Costs (across all proposed countries)	10/10/2024	12/31/2026		28600	UNDP Funding Windows	72300 - Materials & Goods	1,000.00
					28600	UNDP Funding Windows	73400 - Rental & Maint of Other Equip	1,021.00

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					28600	UNDP Funding Windows	75100 - Facilities & Administration	212.00
TOTAL								55,466.00
GRAND TOTAL								55,466.00