Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 01003185 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 01003185 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

01003185 The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's first phase (2012-2018) enabled full assessments and initial implementation of finance plan elements in target countries. Significant scaling up of finance solutions is required in all countries to address the biodiversity finance challenge. BIOFIN's second phase enables up to 132 countries to complete the design and implementation of priority finance solutions and allowed a further 11 countries to undertake the assessments and create the finance plan. At the central level, knowledge management platforms will be expanded and additional guidance produced for most valuable finance solutions. The project aims to achieve the above-mentioned objectives through the following pathways and results: Output 1: Effective advocacy and partnership strategy informs biodiversity finance practices Output 2: Knowledge management infrastructure in place to generate and share knowledge on biodiversity finance that capacitate practitioners and decision makers Output 3: Enhanced data and market intelligence database and index for biodiversity finance practitioners Output 4: Prioritised biodiversity finance solutions create improved institutional and market frameworks to sustainably manage biodiversity at the national level Output 5: BIOFIN process implemented at the national level in additional new countries	Activity 4 - Integration of biodiversity into national programs and visibility	6/11/2024	12/31/2030		28709	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	2,000.00
					28709	GOVERNMENT OF UNITED KINGDOM	71300 - Local Consultants	6,600.00
					28709	GOVERNMENT OF UNITED KINGDOM	74200 - Audio Visual&Print Prod Costs	500.00
					28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	728.00
	Activity 4 Financial Solution 2-Income generation in protected areas	6/11/2024	12/31/2030		28709	GOVERNMENT OF UNITED KINGDOM	72100 - Contractual Services-Companies	32,500.00
					28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	2,600.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	80.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	1,000.00
	Activity 4 Financial solution 5- Program-based budgeting	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	3,185.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	3,000.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	36,812.00

Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 01003185 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

Output 6: Technical capacities for biodiversity finance assessment and planning process strengthened (non BIOFIN countriesKyrgyzstan is delivering Output 4 only.								
	Activity 4 Financial solution 6- Digitalization of FEs payments	6/11/2024	12/31/2030		62040	Federal Office for the Environment-FOEN	72100 - Contractual Services-Companies	1,957.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	4,950.00
					62040	Federal Office for the Environment-FOEN	75100 - Facilities & Administration	196.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	396.00
	Activity 4 PMC	6/11/2024	12/31/2030		28709	GOVERNMENT OF UNITED KINGDOM	71600 - Travel	1,800.00
					62040	Federal Office for the Environment-FOEN	71400 - Contractual Services - Individ	28,968.00
					28709	GOVERNMENT OF UNITED KINGDOM	72400 - Communic & Audio Visual Equip	2,000.00
					62040	Federal Office for the Environment-FOEN	75100 - Facilities & Administration	3,231.00
					28709	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	1,000.00
					28709	GOVERNMEN	75100 - Facilities & Administration	304.00

Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 01003185 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

						T OF UNITED KINGDOM		
					62040	Federal Office for the Environment-FOEN	64300 - Staff Mgmt Costs - IP Staff	1,315.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	80.00
					62040	Federal Office for the Environment-FOEN	71600 - Travel	832.00
					62040	Federal Office for the Environment-FOEN	72400 - Communic & Audio Visual Equip	1,190.00

Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 01003185 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

TOTAL									137,224.00
GRAND TOTAL									137,224.00

Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 01003185 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 01003185 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

01003185 The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's first phase (2012-2018) enabled full assessments and initial implementation of finance plan elements in target countries. Significant scaling up of finance solutions is required in all countries to address the biodiversity finance challenge. BIOFIN's second phase enables up to 132 countries to complete the design and implementation of priority finance solutions and allowed a further 11 countries to undertake the assessments and create the finance plan. At the central level, knowledge management platforms will be expanded and additional guidance produced for most valuable finance solutions. The project aims to achieve the above-mentioned objectives through the following pathways and results: Output 1: Effective advocacy and partnership strategy informs biodiversity finance practices Output 2: Knowledge management infrastructure in place to generate and share knowledge on biodiversity finance that capacitate practitioners and decision makers Output 3: Enhanced data and market intelligence database and index for biodiversity finance practitioners Output 4: Prioritised biodiversity finance solutions create improved institutional and market frameworks to sustainably manage biodiversity at the national level Output 5: BIOFIN process implemented at the national level in additional new countries	Activity 4 - Integration of biodiversity into national programs and visibility	6/11/2024	12/31/2030		28709	GOVERNMENT OF UNITED KINGDOM	71300 - Local Consultants	2,700.00
					28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	216.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,074.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	12,324.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	11,600.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	2,000.00
	Activity 4 Financial Solution 1- Conservation Trust Fund	6/11/2024	12/31/2030		62040	Federal Office for the Environment-FOEN	71200 - International Consultants	26,600.00
					62040	Federal Office for the Environment-FOEN	75100 - Facilities & Administration	3,065.00
					62040	Federal Office for the Environment-FOEN	74200 - Audio Visual&Print Prod Costs	1,546.00
					62040	Federal Office for the Environment-FOEN	75700 - Training, Workshops and Confer	2,500.00

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Project: 01003185 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

Output 6: Technical capacities for biodiversity finance assessment and planning process strengthened (non BIOFIN countriesKyrgyzstan is delivering Output 4 only.								
	Activity 4 Financial Solution 2-Income generation in protected areas	6/11/2024	12/31/2030		62040	Federal Office for the Environment-FOEN	72100 - Contractual Services-Companies	75,000.00
					62040	Federal Office for the Environment-FOEN	75100 - Facilities & Administration	8,010.00
					62040	Federal Office for the Environment-FOEN	71300 - Local Consultants	5,100.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	1,000.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	25,000.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	9,900.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,872.00
	Activity 4 Financial Solution 3- Monitoring and evaluation practices for subsidy effectiveness	6/11/2024	12/31/2030		28709	GOVERNMENT OF UNITED KINGDOM	71200 - International Consultants	9,000.00
					28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	720.00
					62040	Federal Office for the	71300 - Local Consultants	5,000.00

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B0556 - Kyrgyzstan - Bishkek

Project: 01003185 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

						Environment-FOEN		
					62040	Federal Office for the Environment-FOEN	75100 - Facilities & Administration	500.00
					28709	GOVERNMENT OF GERMANY	71200 - International Consultants	20,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,600.00
	Activity 4 Financial Solution 4 - Reform harmful agricultural subsidies	6/11/2024	12/31/2030		28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	240.00
					28709	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	3,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	3,280.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	40,000.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	1,000.00
	Activity 4 Financial solution 6- Digitalization of FEs payments	6/11/2024	12/31/2030		62040	Federal Office for the Environment-FOEN	75100 - Facilities & Administration	200.00
					62040	Federal Office for the Environment-FOEN	72100 - Contractual Services-Companies	2,000.00

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B0556 - Kyrgyzstan - Bishkek

Project: 01003185 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

	Activity 4 Financial Solution 8 - Integration of nature consdierations in financial sector	6/11/2024	12/31/2030		62040	Federal Office for the Environment-FOEN	71200 - International Consultants	25,000.00
					62040	Federal Office for the Environment-FOEN	75100 - Facilities & Administration	2,500.00
	Activity 4 PMC	6/11/2024	12/31/2030		62040	Federal Office for the Environment-FOEN	71600 - Travel	14,600.00
					28709	GOVERNMENT OF UNITED KINGDOM	73100 - Rental & Maintenance-Premises	1,564.00
					62040	Federal Office for the Environment-FOEN	72800 - Information Technology Equipmt	1,423.00
					28709	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	300.00
					28709	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	1,035.00
					28709	GOVERNMENT OF UNITED KINGDOM	61200 - Salaries Costs - GS Staff	11,371.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	15,200.00
					62040	Federal Office for the Environment-FOEN	75100 - Facilities & Administration	8,997.00
					62040	Federal Office	64300 - Staff Mgmt Costs - IP Staff	8,000.00

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B0556 - Kyrgyzstan - Bishkek

Project: 01003185 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

						for the Environment-FOEN		
					62040	Federal Office for the Environment-FOEN	71400 - Contractual Services - Individ	63,850.00
					28709	GOVERNMENT OF GERMANY	72410 - Information and Communications Technology (ICT) Equipment	1,000.00
					28709	GOVERNMENT OF GERMANY	72500 - Supplies	500.00
					62040	Federal Office for the Environment-FOEN	72400 - Communic & Audio Visual Equip	2,100.00
					28709	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	500.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,400.00
	Activity 5 PIR, BER, FNA, BFP	6/11/2024	12/31/2030		62040	Federal Office for the Environment-FOEN	71300 - Local Consultants	16,200.00
					62040	Federal Office for the Environment-FOEN	72100 - Contractual Services-Companies	35,000.00
					62040	Federal Office for the Environment-FOEN	75100 - Facilities & Administration	5,120.00

Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

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B0556 - Kyrgyzstan - Bishkek

Project: 01003185 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

GRAND TOTAL	493,707.00

Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 01003185 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

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					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	400.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,890.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	27,000.00
	Activity 4 Financial Solution 4 - Reform harmful agricultural subsidies	6/11/2024	12/31/2030		28230	UNDP Funding Windows	72100 - Contractual Services-Companies	18,093.00
					28230	UNDP Funding Windows	75100 - Facilities & Administration	1,447.00
	Activity 4 Financial Solution 5 - Integrations of nature into local budgets and RDFs	6/11/2024	12/31/2030		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	2,000.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	20,000.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	1,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,610.00
	Activity 4 Financial Solution 8 - Integration of nature consdierations in financial sector	6/11/2024	12/31/2030		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	2,000.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	5,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,240.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	25,000.00

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Output 6: Technical capacities for biodiversity finance assessment and planning process strengthened (non BIOFIN countriesKyrgyzstan is delivering Output 4 only.								
	Activity 4 PMC	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	72410 - Information and Communications Technology (ICT) Equipment	1,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,384.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	4,470.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	52,494.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	87,580.00
					28709	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	300.00
					30079	EUROPEAN COMMISSION	71600 - Travel	3,000.00
					28709	GOVERNMENT OF GERMANY	72500 - Supplies	500.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	6,745.00
					28709	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	500.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	1,300.00
	Activity 5 PIR, BER, FNA, BFP	6/11/2024	12/31/2030		30079	EUROPEAN COMMISSION	71300 - Local Consultants	1,800.00
					30079	EUROPEAN	75100 - Facilities & Administration	126.00

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Project: 01003185 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

					COMMISSION		
Programmable FS	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	21,881.00
				28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,750.00

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B0556 - Kyrgyzstan - Bishkek

Project: 01003185 **Report Date:** 7/1/2026

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TOTAL									300,510.00
GRAND TOTAL									300,510.00

Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 01003185 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 01003185 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

01003185 The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's first phase (2012-2018) enabled full assessments and initial implementation of finance plan elements in target countries. Significant scaling up of finance solutions is required in all countries to address the biodiversity finance challenge. BIOFIN's second phase enables up to 132 countries to complete the design and implementation of priority finance solutions and allowed a further 11 countries to undertake the assessments and create the finance plan. At the central level, knowledge management platforms will be expanded and additional guidance produced for most valuable finance solutions. The project aims to achieve the above-mentioned objectives through the following pathways and results: Output 1: Effective advocacy and partnership strategy informs biodiversity finance practices Output 2: Knowledge management infrastructure in place to generate and share knowledge on biodiversity finance that capacitate practitioners and decision makers Output 3: Enhanced data and market intelligence database and index for biodiversity finance practitioners Output 4: Prioritised biodiversity finance solutions create improved institutional and market frameworks to sustainably manage biodiversity at the national level Output 5: BIOFIN process implemented at the national level in additional new countries	Activity 4 Financial Solution 5 - Integrations of nature into local budgets and RDFs	6/11/2024	12/31/2030		30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	1,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,310.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	2,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	30,000.00
	Activity 4 PMC	6/11/2024	12/31/2030		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	87,580.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	1,300.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	4,470.00
					30079	EUROPEAN COMMISSION	71600 - Travel	7,500.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	7,060.00
	Programmable FS	6/11/2024	12/31/2030		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	7,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	100,000.00

Annual Work Plan

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Project: 01003185 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

Output 6: Technical capacities for biodiversity finance assessment and planning process strengthened (non BIOFIN countriesKyrgyzstan is delivering Output 4 only.								
TOTAL								250,220.00
GRAND TOTAL								250,220.00

Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 01003185 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 01003185 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

01003185 The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's first phase (2012-2018) enabled full assessments and initial implementation of finance plan elements in target countries. Significant scaling up of finance solutions is required in all countries to address the biodiversity finance challenge. BIOFIN's second phase enables up to 132 countries to complete the design and implementation of priority finance solutions and allowed a further 11 countries to undertake the assessments and create the finance plan. At the central level, knowledge management platforms will be expanded and additional guidance produced for most valuable finance solutions. The project aims to achieve the above-mentioned objectives through the following pathways and results: Output 1: Effective advocacy and partnership strategy informs biodiversity finance practices Output 2: Knowledge management infrastructure in place to generate and share knowledge on biodiversity finance that capacitate practitioners and decision makers Output 3: Enhanced data and market intelligence database and index for biodiversity finance practitioners Output 4: Prioritised biodiversity finance solutions create improved institutional and market frameworks to sustainably manage biodiversity at the national level Output 5: BIOFIN process implemented at the national level in additional new countries	Activity 4 PMC	6/11/2024	12/31/2030		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	87,580.00
					30079	EUROPEAN COMMISSION	71600 - Travel	3,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	6,745.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	4,470.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	1,300.00
	Programmable FS	6/11/2024	12/31/2030		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	178,807.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	12,517.00

Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 01003185 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

Output 6: Technical capacities for biodiversity finance assessment and planning process strengthened (non BIOFIN countriesKyrgyzstan is delivering Output 4 only.								
TOTAL								294,419.00
GRAND TOTAL								294,419.00

Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 01003185 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 01003185 **Report Date:** 7/1/2026

Project Title: The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure ex

01003185 The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's first phase (2012-2018) enabled full assessments and initial implementation of finance plan elements in target countries. Significant scaling up of finance solutions is required in all countries to address the biodiversity finance challenge. BIOFIN's second phase enables up to 132 countries to complete the design and implementation of priority finance solutions and allowed a further 11 countries to undertake the assessments and create the finance plan. At the central level, knowledge management platforms will be expanded and additional guidance produced for most valuable finance solutions. The project aims to achieve the above-mentioned objectives through the following pathways and results: Output 1: Effective advocacy and partnership strategy informs biodiversity finance practices Output 2: Knowledge management infrastructure in place to generate and share knowledge on biodiversity finance that capacitate practitioners and decision makers Output 3: Enhanced data and market intelligence database and index for biodiversity finance practitioners Output 4: Prioritised biodiversity finance solutions create improved institutional and market frameworks to sustainably manage biodiversity at the national level Output 5: BIOFIN process implemented at the national level in additional new countries	Activity 4 PMC	6/11/2024	12/31/2030		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	1,300.00
					30079	EUROPEAN COMMISSION	71600 - Travel	7,500.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	7,059.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	87,580.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	4,463.00

Annual Work Plan

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Output 6: Technical capacities for biodiversity finance assessment and planning process strengthened (non BIOFIN countriesKyrgyzstan is delivering Output 4 only.								
TOTAL								107,902.00
GRAND TOTAL								107,902.00