Annual Work Plan

B0512 - Jamaica - Kingston

Project: 01003188

Report Date: 7/1/2026

Project Title:

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003188	Activity 1.1. Update National ERCP	9/30/2024	12/31/2026		04120	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	500.00
	Activity 1.2. Complete Upgrades and Launch ERCP	9/30/2024	12/31/2026		04120	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	30,000.00
					04120	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	5,000.00
	Activity 2.1. Identify potential beneficiaries and establish livelihood support	9/30/2024	12/31/2026		04120	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	500.00
	Activity 2.2. Implement capacity strengthening programme	9/30/2024	12/31/2026		04120	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	46,000.00
					04120	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	2,000.00

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01003188	Activity 2.2. Implement capacity strengthening programme	9/30/2024	12/31/2026		04120	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	2,000.00
	Activity 2.3. Design and disseminate human impact story	9/30/2024	12/31/2026		04120	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	10,000.00
					04120	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	4,000.00
TOTAL								100,000.00
GRAND TOTAL								100,000.00