Annual Work Plan

B0482 - Barbados - Bridgetown

Project: 01003199 **Report Date:** 7/1/2026

Project Title: The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strat

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003199 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	Antigua - Outcome 1.1 PIR	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	526.00
	Antigua - Outcome 1.2 Harmful and positive incentives	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	424.00
	Antigua - Outcome 2.1 BER	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,622.00
	Antigua - Outcome 3 FNA	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,658.00
	Antigua - Outcome 4 BFP	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,565.00
	Antigua Outcome PMC	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,259.00
					62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	1,364.00
	Barbados - Outcome 1.1 PIR	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	609.00
	Barbados - Outcome 1.2	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	483.00
	Barbados - Outcome 2.1 BER	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,405.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01003199 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	Barbados - Outcome 3 FNA	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,029.00
	Barbados - Outcome 4 BFP	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,343.00
	Barbados Outcome PMC	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	1,364.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,259.00
	Dominica - Outcome 1.1 PIR	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	603.00
	Dominica - Outcome 1.2 Harmful and positive incentives	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	479.00
	Dominica - Outcome 2.1 BER	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,353.00
	Dominica - Outcome 3 FNA	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,004.00
	Dominica - Outcome 4 BFP	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,289.00
	Dominica Outcome PMC	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	1,364.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01003199 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	Dominica Outcome PMC	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,259.00
	Grenada - Outcome 1.1 PIR	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	616.00
	Grenada - Outcome 1.2 Harmful and positive incentives	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	486.00
	Grenada - Outcome 2.1 BER	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,465.00
	Grenada - Outcome 3 FNA	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,059.00
	Grenada - Outcome 4 BFP	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,401.00
	Grenada Outcome PMC	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	1,364.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,259.00
	St. Kitts & Nevis - Outcome 1.1 PIR	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	616.00
	St. Kitts & Nevis - Outcome 1.2 Harmful and positive incentives	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	488.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01003199 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	St. Kitts & Nevis - Outcome 2.1 BER	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,468.00
	St. Kitts & Nevis - Outcome 3 FNA	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,059.00
	St. Kitts & Nevis - Outcome 4 BFP	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,405.00
	St. Kitts & Nevis Outcome PMC	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	1,364.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,259.00
	St. Lucia - Outcome 1.1 PIR	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	606.00
	St. Lucia - Outcome 1.2 Harmful and positive incentives	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	480.00
	St. Lucia - Outcome 2.1 BER	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,356.00
	St. Lucia - Outcome 3 FNA	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,008.00
	St. Lucia - Outcome 4 BFP	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,295.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01003199 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	St. Lucia Outcome PMC	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	1,364.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,259.00
TOTAL								114,938.00
GRAND TOTAL								114,938.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01003199 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	Antigua - Outcome 1.1 PIR	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	895.00
	Antigua - Outcome 1.2 Harmful and positive incentives	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	697.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	900.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	13,800.00
	Antigua - Outcome 2.1 BER	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	17,812.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01003199 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	Antigua - Outcome 2.1 BER	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,177.00
	Antigua - Outcome 3 FNA	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,841.00
	Antigua - Outcome 4 BFP	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	17,688.00
	Antigua Outcome PMC	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	1,818.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,679.00
	Barbados - Outcome 1.1 PIR	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,008.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
	Barbados - Outcome 1.2	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	785.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	900.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	13,800.00
	Barbados - Outcome 2.1 BER	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	19,386.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,077.00

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					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,583.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
	Barbados - Outcome 4 BFP	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	19,247.00
	Barbados Outcome PMC	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	1,818.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,679.00
	Dominica - Outcome 1.1 PIR	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,066.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00

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					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,000.00
	Dominica - Outcome 1.2 Harmful and positive incentives	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	13,800.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	900.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	839.00
	Dominica - Outcome 2.1 BER	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	19,689.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	521.00
	Dominica - Outcome 3 FNA	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00

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					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,000.00
	Dominica - Outcome 4 BFP	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	19,547.00
	Dominica Outcome PMC	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	1,818.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,679.00
	Grenada - Outcome 1.1 PIR	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,056.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00

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	Grenada - Outcome 1.2 Harmful and positive incentives	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	900.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	822.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	13,800.00
	Grenada - Outcome 2.1 BER	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	20,045.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	28,991.00
	Grenada - Outcome 3 FNA	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,893.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00

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					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
	Grenada - Outcome 4 BFP	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	19,899.00
	Grenada Outcome PMC	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	1,818.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,679.00
	St. Kitts & Nevis - Outcome 1.1 PIR	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,051.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
	St. Kitts & Nevis - Outcome 1.2 Harmful and positive incentives	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	819.00

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					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	13,800.00
	St. Kitts & Nevis - Outcome 2.1 BER	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	19,982.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	29,705.00
	St. Kitts & Nevis - Outcome 3 FNA	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,864.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003199 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	St. Kitts & Nevis - Outcome 4 BFP	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	19,836.00
	St. Kitts & Nevis Outcome PMC	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,679.00
					62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	1,818.00
	St. Lucia - Outcome 1.1 PIR	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,036.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
	St. Lucia - Outcome 1.2 Harmful and positive incentives	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	900.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	13,800.00

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Project Title: The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strat

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003199 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	St. Lucia - Outcome 1.2 Harmful and positive incentives	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	807.00
	St. Lucia - Outcome 2.1 BER	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	29,685.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	19,774.00
	St. Lucia - Outcome 3 FNA	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,766.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
	St. Lucia - Outcome 4 BFP	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	19,630.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,000.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003199 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	St. Lucia - Outcome 4 BFP	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
	St. Lucia Outcome PMC	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	1,818.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,679.00
TOTAL								914,447.00
GRAND TOTAL								914,447.00

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003199 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	Antigua - Outcome 1.1 PIR	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,579.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	22,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	Antigua - Outcome 1.2 Harmful and positive incentives	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,879.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	600.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	9,200.00
	Antigua - Outcome 2.1 BER	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	11,390.00
	Antigua - Outcome 3 FNA	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	15,501.00
	Antigua - Outcome 4 BFP	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	18,747.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	45,000.00

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003199 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	Antigua - Outcome 4 BFP	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
	Antigua Outcome PMC	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,782.00
					62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	4,098.00
	Barbados - Outcome 1.1 PIR	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	22,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,383.00
	Barbados - Outcome 1.2	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	600.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,731.00

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003199 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	Barbados - Outcome 1.2	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	9,200.00
	Barbados - Outcome 2.1 BER	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	11,132.00
	Barbados - Outcome 3 FNA	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	14,388.00
	Barbados - Outcome 4 BFP	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	16,410.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	45,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
	Barbados Outcome PMC	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	4,098.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,782.00

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003199 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	Dominica - Outcome 1.1 PIR	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	22,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,331.00
	Dominica - Outcome 1.2 Harmful and positive incentives	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,683.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	9,200.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	600.00
	Dominica - Outcome 2.1 BER	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	13,437.00
	Dominica - Outcome 3 FNA	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	14,250.00
	Dominica - Outcome 4 BFP	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	16,163.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	45,000.00

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003199 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	Dominica - Outcome 4 BFP	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,000.00
	Dominica Outcome PMC	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,782.00
					62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	4,098.00
	Grenada - Outcome 1.1 PIR	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	22,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,329.00
	Grenada - Outcome 1.2 Harmful and positive incentives	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,691.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	600.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003199 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	Grenada - Outcome 1.2 Harmful and positive incentives	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	9,200.00
	Grenada - Outcome 2.1 BER	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	14,499.00
	Grenada - Outcome 3 FNA	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	14,048.00
	Grenada - Outcome 4 BFP	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	45,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	15,700.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,000.00
	Grenada Outcome PMC	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	4,098.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,782.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003199 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	St. Kitts & Nevis - Outcome 1.1 PIR	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	22,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,333.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	St. Kitts & Nevis - Outcome 1.2 Harmful and positive incentives	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	9,200.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,693.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	600.00
	St. Kitts & Nevis - Outcome 2.1 BER	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	13,845.00
	St. Kitts & Nevis - Outcome 3 FNA	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	14,078.00
	St. Kitts & Nevis - Outcome 4 BFP	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	15,759.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003199 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	St. Kitts & Nevis - Outcome 4 BFP	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	45,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,000.00
	St. Kitts & Nevis Outcome PMC	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	4,098.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,782.00
	St. Lucia - Outcome 1.1 PIR	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,358.00
	St. Lucia - Outcome 1.2 Harmful and positive incentives	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,713.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	6,200.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	600.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003199 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	St. Lucia - Outcome 2.1 BER	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	14,185.00
	St. Lucia - Outcome 3 FNA	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	14,227.00
	St. Lucia - Outcome 4 BFP	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	45,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	16,074.00
	St. Lucia Outcome PMC	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	4,098.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,782.00
TOTAL								854,616.00
GRAND TOTAL								854,616.00