Annual Work Plan

B0342 - Kenya - Nairobi

Project: 01003204 **Report Date:** 7/1/2026

Project Title: This contribution will focus on implementing early finance solutions to close the national biodiversity finance gap. The programme Programme to Support Devel

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003204 This contribution will focus on implementing early finance solutions to close the national biodiversity finance gap. The programme Programme to Support Development of National Biodiversity Finance Plans Plans involves 'an innovative, stepwise and adaptable approach' that supports countries to: assess the policy, institutional, and economic context for biodiversity finance and map existing finance solutions, including an assessment of positive and harmful incentives and subsidies to biodiversity; measure current biodiversity expenditures, from the public and private sectors, donors and NGOs; make a reliable estimate of the finance needed to achieve a country's biodiversity goals, and compare this to current biodiversity expenditures; develop a Biodiversity Finance Plan (BFP) outlining the most suitable finance solutions; actions to design new, and improve existing, financing mechanisms; and implement priority finance solutions.	Green Bonds - Implementation of Biodiversity Finance Solutions	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	71600 - Travel	2,000.00
					30000	Norwegian Ag Dev Coop	71300 - Local Consultants	25,000.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	13,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	3,704.00
	Programme Management Cost	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	61100 - Salary Costs - NO Staff	3,853.00
TOTAL								47,557.00
GRAND TOTAL								47,557.00

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					30000	Norwegian Ag Dev Coop	72100 - Contractual Services-Companies	2,443.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	20,296.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	47,000.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	18,000.00
	Programme Management Cost	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	61100 - Salary Costs - NO Staff	33,704.00
TOTAL								276,443.00
GRAND TOTAL								276,443.00