

B0584 - Uzbekistan - Tashkent

Report Date: 7/1/2026

Year: 2024

Year: 2024

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Annual Work Plan

B0584 - Uzbekistan - Tashkent

Project: 01003222

Report Date: 7/1/2026

Project Title: The project will support the Government of Uzbekistan in further transforming and modernising the public administration at central, regional, and district level

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003222 The project will support the Government of Uzbekistan in further transforming and modernising the public administration at central, regional, and district levels to improve the quality of public services and local governance in rural areas. This will be achieved through enabling access to inclusive and user-centric public services, integrating advanced technologies and practices through digitalization, applying decentralised and multi-channel service delivery. The project is expected to improve the quality of life of the rural population – particularly of women, youth and children, elderly, and people with disabilities – by increasing their access to affordable, convenient and high-quality public services, with a focus on remote, self-service online public services as well as by expanding the citizens’ participation in decision making at the local level.	Assessment of demand for most popular public services, assessment of service delivery quality, and development of proposals for digitalization of public services	10/7/2024	10/6/2029		30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	18,819.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	907.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	2,274.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	4,244.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	48,361.00
					30079	EUROPEAN COMMISSION	71600 - Travel	6,141.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	128,851.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	14,713.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	1,060.00
	Digital transformation of at least 20 public services through enhancing the digital capacity of the selected back offices	10/7/2024	10/6/2029		30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	20,736.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	6,695.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	62,586.00
					30079	EUROPEAN COMMISSION	74700 - Transport, Shipping and handle	9,600.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	11,050.00



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					30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	7,975.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	13,586.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	7,500.00
					30079	EUROPEAN COMMISSION	71600 - Travel	42,126.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	1,350.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	176.00
	Improvement of legislation pertaining to local executive and representative government bodies, regional branches of the ministries and agencies	10/7/2024	10/6/2029		30079	EUROPEAN COMMISSION	71300 - Local Consultants	22,128.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	166,002.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	10,715.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	26,858.00
					30079	EUROPEAN COMMISSION	71600 - Travel	17,496.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	108.00
	Project Management	10/7/2024	10/6/2029		30079	EUROPEAN COMMISSION	71300 - Local Consultants	180.00



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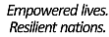
Project: 01003222

Report Date: 7/1/2026

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					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	5,240.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	1,172.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	533.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	9,706.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	34,888.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	2,597.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	2,246.00
					30079	EUROPEAN COMMISSION	62100 - Recur Payroll Costs - NO Staff	83,400.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	26,870.00
					30079	EUROPEAN COMMISSION	71600 - Travel	8,494.00
	Standardise service management practices and procedures to make them people-centric and inclusive	10/7/2024	10/6/2029		30079	EUROPEAN COMMISSION	71300 - Local Consultants	13,530.00
					30079	EUROPEAN COMMISSION	71600 - Travel	40,957.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	4,370.00



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					30079	EUROPEAN COMMISSION	71200 - International Consultants	5,000.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	8,900.00
					30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	17,800.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	400.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	20,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	59,466.00
					30079	EUROPEAN COMMISSION	71600 - Travel	35,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	158,423.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	2,500.00
	Digital transformation of at least 20 public services through enhancing the digital capacity of the selected back offices	10/7/2024	10/6/2029		30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	147,169.00
					30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	46,000.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	4,500.00
					30079	EUROPEAN COMMISSION	71600 - Travel	24,750.00



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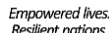
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					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	400.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	20,721.00
	Improvement of legislation pertaining to local executive and representative government bodies, regional branches of the ministries and agencies	10/7/2024	10/6/2029		30079	EUROPEAN COMMISSION	71200 - International Consultants	7,120.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	54,885.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	59,466.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	187,390.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	400.00
					30079	EUROPEAN COMMISSION	71600 - Travel	67,800.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	26,394.00
	Project Management	10/7/2024	10/6/2029		30079	EUROPEAN COMMISSION	62100 - Recur Payroll Costs - NO Staff	33,478.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	2,797.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	7,000.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	500.00



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					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	224,893.00
					30079	EUROPEAN COMMISSION	71600 - Travel	1,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	5,000.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	8,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	19,827.00
	Standardise service management practices and procedures to make them people-centric and inclusive	10/7/2024	10/6/2029		30079	EUROPEAN COMMISSION	71600 - Travel	6,000.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	400.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	59,466.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	14,961.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	20,540.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	127,320.00
TOTAL								1,583,122.00
GRAND TOTAL								1,583,122.00



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					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	9,773.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	25,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	54,111.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	20,000.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	12,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	8,000.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	500.00
	Digital transformation of at least 20 public services through enhancing the digital capacity of the selected back offices	10/7/2024	10/6/2029		30079	EUROPEAN COMMISSION	71300 - Local Consultants	12,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	64,563.00
					30079	EUROPEAN COMMISSION	71600 - Travel	20,000.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	1,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	30,000.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	180,000.00



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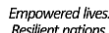
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	Improvement of legislation pertaining to local executive and representative government bodies, regional branches of the ministries and agencies	10/7/2024	10/6/2029		30079	EUROPEAN COMMISSION	71300 - Local Consultants	15,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Indiv	54,111.00
					30079	EUROPEAN COMMISSION	71600 - Travel	20,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	40,000.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	600.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	9,080.00
	Project Management	10/7/2024	10/6/2029		30079	EUROPEAN COMMISSION	62100 - Recur Payroll Costs - NO Staff	34,789.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	20,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	10,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	1,000.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	8,000.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	8,000.00



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					30079	EUROPEAN COMMISSION	73400 - Rental & Maint of Other Equip	2,500.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	239.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	12,938.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	4,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	82,306.00
	Standardise service management practices and procedures to make them people-centric and inclusive	10/7/2024	10/6/2029		30079	EUROPEAN COMMISSION	71200 - International Consultants	30,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	20,000.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	15,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	54,111.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	75,000.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	500.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	13,623.00
TOTAL								1,023,273.00
GRAND TOTAL								1,023,273.00



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Project: 01003222

Report Date: 7/1/2026

Project Title: The project will support the Government of Uzbekistan in further transforming and modernising the public administration at central, regional, and district level

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003222 The project will support the Government of Uzbekistan in further transforming and modernising the public administration at central, regional, and district levels to improve the quality of public services and local governance in rural areas. This will be achieved through enabling access to inclusive and user-centric public services, integrating advanced technologies and practices through digitalization, applying decentralised and multi-channel service delivery. The project is expected to improve the quality of life of the rural population – particularly of women, youth and children, elderly, and people with disabilities – by increasing their access to affordable, convenient and high-quality public services, with a focus on remote, self-service online public services as well as by expanding the citizens’ participation in decision making at the local level.	Assessment of demand for most popular public services, assessment of service delivery quality, and development of proposals for digitalization of public services	10/7/2024	10/6/2029		30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	8,000.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	20,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	25,000.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	12,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	55,734.00
					30079	EUROPEAN COMMISSION	71600 - Travel	15,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	9,536.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	500.00
	Digital transformation of at least 20 public services through enhancing the digital capacity of the selected back offices	10/7/2024	10/6/2029		30079	EUROPEAN COMMISSION	71600 - Travel	15,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	30,000.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	1,000.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	12,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	66,500.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	100,000.00



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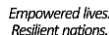
Project: 01003222

Report Date: 7/1/2026

Project Title: The project will support the Government of Uzbekistan in further transforming and modernising the public administration at central, regional, and district level

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003222 The project will support the Government of Uzbekistan in further transforming and modernising the public administration at central, regional, and district levels to improve the quality of public services and local governance in rural areas. This will be achieved through enabling access to inclusive and user-centric public services, integrating advanced technologies and practices through digitalization, applying decentralised and multi-channel service delivery. The project is expected to improve the quality of life of the rural population – particularly of women, youth and children, elderly, and people with disabilities – by increasing their access to affordable, convenient and high-quality public services, with a focus on remote, self-service online public services as well as by expanding the citizens’ participation in decision making at the local level.	Digital transformation of at least 20 public services through enhancing the digital capacity of the selected back offices	10/7/2024	10/6/2029		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	15,715.00
	Improvement of legislation pertaining to local executive and representative government bodies, regional branches of the ministries and agencies	10/7/2024	10/6/2029		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	55,734.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	8,843.00
					30079	EUROPEAN COMMISSION	71600 - Travel	15,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	40,000.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	600.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	15,000.00
	Project Management	10/7/2024	10/6/2029		30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance- Premises	14,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	84,775.00
					30079	EUROPEAN COMMISSION	71600 - Travel	10,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	1,000.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	8,000.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	4,000.00



B0584 - Uzbekistan - Tashkent

Report Date: 7/1/2026

Year: 2028

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003222 The project will support the Government of Uzbekistan in further transforming and modernising the public administration at central, regional, and district levels to improve the quality of public services and local governance in rural areas. This will be achieved through enabling access to inclusive and user-centric public services, integrating advanced technologies and practices through digitalization, applying decentralised and multi-channel service delivery.The project is expected to improve the quality of life of the rural population – particularly of women, youth and children, elderly, and people with disabilities – by increasing their access to affordable, convenient and high-quality public services, with a focus on remote, self-service online public services as well as by expanding the citizens’ participation in decision making at the local level.	Project Management	10/7/2024	10/6/2029		30079	EUROPEAN COMMISSION	73400 - Rental & Maint of Other Equip	2,500.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	8,000.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	239.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	11,806.00
					30079	EUROPEAN COMMISSION	62100 - Recur Payroll Costs - NO Staff	36,140.00
	Standardise service management practices and procedures to make them people-centric and inclusive	10/7/2024	10/6/2029		30079	EUROPEAN COMMISSION	71200 - International Consultants	30,000.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	15,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	15,000.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	500.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	13,386.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	55,734.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	75,000.00
TOTAL								906,242.00
GRAND TOTAL								906,242.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0584 - Uzbekistan - Tashkent

Project: 01003222

Report Date: 7/1/2026

Project Title: The project will support the Government of Uzbekistan in further transforming and modernising the public administration at central, regional, and district level

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003222 The project will support the Government of Uzbekistan in further transforming and modernising the public administration at central, regional, and district levels to improve the quality of public services and local governance in rural areas. This will be achieved through enabling access to inclusive and user-centric public services, integrating advanced technologies and practices through digitalization, applying decentralised and multi-channel service delivery. The project is expected to improve the quality of life of the rural population – particularly of women, youth and children, elderly, and people with disabilities – by increasing their access to affordable, convenient and high-quality public services, with a focus on remote, self-service online public services as well as by expanding the citizens’ participation in decision making at the local level.	Assessment of demand for most popular public services, assessment of service delivery quality, and development of proposals for digitalization of public services	10/7/2024	10/6/2029		30079	EUROPEAN COMMISSION	71600 - Travel	10,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	25,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	8,000.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	500.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	8,603.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	12,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	57,406.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	10,000.00
	Digital transformation of at least 20 public services through enhancing the digital capacity of the selected back offices	10/7/2024	10/6/2029		30079	EUROPEAN COMMISSION	71300 - Local Consultants	12,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	30,000.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	1,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	15,505.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	68,495.00
					30079	EUROPEAN COMMISSION	71600 - Travel	10,000.00



Annual Work Plan

B0584 - Uzbekistan - Tashkent

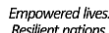
Project: 01003222

Report Date: 7/1/2026

Project Title: The project will support the Government of Uzbekistan in further transforming and modernising the public administration at central, regional, and district level

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003222 The project will support the Government of Uzbekistan in further transforming and modernising the public administration at central, regional, and district levels to improve the quality of public services and local governance in rural areas. This will be achieved through enabling access to inclusive and user-centric public services, integrating advanced technologies and practices through digitalization, applying decentralised and multi-channel service delivery. The project is expected to improve the quality of life of the rural population – particularly of women, youth and children, elderly, and people with disabilities – by increasing their access to affordable, convenient and high-quality public services, with a focus on remote, self-service online public services as well as by expanding the citizens’ participation in decision making at the local level.	Digital transformation of at least 20 public services through enhancing the digital capacity of the selected back offices	10/7/2024	10/6/2029		30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	100,000.00
	Improvement of legislation pertaining to local executive and representative government bodies, regional branches of the ministries and agencies	10/7/2024	10/6/2029		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	57,406.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	15,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	8,610.00
					30079	EUROPEAN COMMISSION	71600 - Travel	10,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	40,000.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	600.00
	Project Management	10/7/2024	10/6/2029		30079	EUROPEAN COMMISSION	71200 - International Consultants	40,000.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	8,000.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	4,000.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance- Premises	14,000.00
					30079	EUROPEAN COMMISSION	62100 - Recur Payroll Costs - NO Staff	37,532.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	87,318.00



B0584 - Uzbekistan - Tashkent

Report Date: 7/1/2026

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003222 The project will support the Government of Uzbekistan in further transforming and modernising the public administration at central, regional, and district levels to improve the quality of public services and local governance in rural areas. This will be achieved through enabling access to inclusive and user-centric public services, integrating advanced technologies and practices through digitalization, applying decentralised and multi-channel service delivery.The project is expected to improve the quality of life of the rural population – particularly of women, youth and children, elderly, and people with disabilities – by increasing their access to affordable, convenient and high-quality public services, with a focus on remote, self-service online public services as well as by expanding the citizens’ participation in decision making at the local level.	Project Management	10/7/2024	10/6/2029		30079	EUROPEAN COMMISSION	71600 - Travel	10,000.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	8,000.00
					30079	EUROPEAN COMMISSION	73400 - Rental & Maint of Other Equip	2,490.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	239.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	14,881.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	1,000.00
	Standardise service management practices and procedures to make them people-centric and inclusive	10/7/2024	10/6/2029		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	70,000.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	500.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	57,406.00
					30079	EUROPEAN COMMISSION	71600 - Travel	10,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	12,803.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	30,000.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	15,000.00
TOTAL								923,294.00
GRAND TOTAL								923,294.00