



Empowered lives.
Resilient nations.

Annual Work Plan

B0584 - Uzbekistan - Tashkent

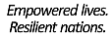
Project: 01003224

Report Date: 7/1/2026

Project Title: English, Russian, Uzbek and Sign language support for 3-5 day

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003224 English, Russian, Uzbek and Sign language support for 3-5 day	Output 1.1.D: Capacity of national stakeholders is enhanced to ensure that effective support for disability inclusion within CRPD-compliant social services provision reaches under-represented groups of people with disabilities.	8/23/2024	3/22/2026		30000	MPTF/JP_UN PART RIGHTS DISAB	72100 - Contractual Services-Companies	12,401.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	75100 - Facilities & Administration	1,743.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	71200 - International Consultants	4,000.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	71600 - Travel	1,500.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	74200 - Audio Visual&Print Prod Costs	3,000.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	71300 - Local Consultants	4,000.00
	Output 1.2.A. Human Rights-Based Inclusive Social Services Provision Tool for service providers to ensure provision of needs based tailored services for persons with disabilities developed, tested and deployed.	8/23/2024	3/22/2026		30000	MPTF/JP_UN PART RIGHTS DISAB	71300 - Local Consultants	4,000.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	71600 - Travel	1,200.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	74200 - Audio Visual&Print Prod Costs	5,000.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	72100 - Contractual Services-Companies	12,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003224 Russian, English, Uzbek and Sign for 1 day	National_consultations_2025	8/23/2024	3/22/2026		30000	MPTF/JP_UN PART RIGHTS DISAB	72100 - Contractual Services-Companies	12,000.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	75100 - Facilities & Administration	1,153.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	71300 - Local Consultants	4,472.00
	Translation_services_2025_3	8/23/2024	3/31/2026		30000	MPTF/JP_UN PART RIGHTS DISAB	64300 - Staff Mgmt Costs - IP Staff	1,500.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	71400 - Contractual Services - Individ	7,100.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	72400 - Communic & Audio Visual Equip	200.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	75100 - Facilities & Administration	616.00
	TOTAL							
GRAND TOTAL								27,041.00