Annual Work Plan

B0300 - Angola - Luanda

Project: 01003227 **Report Date:** 7/1/2026

Project Title: Brief project description: The recent “Little Book on Investing in Nature” estimates the global annual biodiversity financing gap at US$700 billion. The CB

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003227 Brief project description: The recent “Little Book on Investing in Nature” estimates the global annual biodiversity financing gap at US$700 billion. The CBD Panel of Experts on Resource Mobilization highlighted that implementation of the new biodiversity targets under the Global Biodiversity Framework (GBF) will require additional financial resources, increased resource efficiency, and a reduction of biodiversity-harmful financial flows. Reducing the biodiversity finance gap can only be achieved through transformative change across economies and society.	1.1.1 Intersectoral National Steering Committee for biodiversity finance with a lead role for Ministries of Finance and Environment established	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,360.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	10,138.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	450.00
	1.1.2 National biodiversity policies, laws, and programmes of relevant public and private organisations analysed	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	450.00
	1.1.3 Direct, indirect, and underlying trends and drivers of biodiversity change, including levers of change identified	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	450.00
	1.1.4 Current biodiversity-related finance and economic mechanisms mapped, including nature positive and harmful subsidies and incentives.	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	12,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,360.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	450.00

Annual Work Plan

B0300 - Angola - Luanda

Project: 01003227 **Report Date:** 7/1/2026

Project Title: Brief project description: The recent “Little Book on Investing in Nature” estimates the global annual biodiversity financing gap at US$700 billion. The CB

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003227 Brief project description: The recent “Little Book on Investing in Nature” estimates the global annual biodiversity financing gap at US$700 billion. The CBD Panel of Experts on Resource Mobilization highlighted that implementation of the new biodiversity targets under the Global Biodiversity Framework (GBF) will require additional financial resources, increased resource efficiency, and a reduction of biodiversity-harmful financial flows. Reducing the biodiversity finance gap can only be achieved through transformative change across economies and society.	1.1.5 National synthesis report on biodiversity-related policy and institutional framework, with recommendations to optimise the current institutional structure and identified finance solutions drafted and shared with stakeholders	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	450.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,000.00
	1.2.1 Nature positive and harmful subsidies and incentives to biodiversity are assessed.	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	359.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	550.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,276.00
	Project management cost	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	7,500.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,497.00
TOTAL								57,290.00
GRAND TOTAL								57,290.00

Annual Work Plan

B0300 - Angola - Luanda

Project: 01003227 **Report Date:** 7/1/2026

Project Title: Brief project description: The recent “Little Book on Investing in Nature” estimates the global annual biodiversity financing gap at US$700 billion. The CB

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003227 Brief project description: The recent “Little Book on Investing in Nature” estimates the global annual biodiversity financing gap at US$700 billion. The CBD Panel of Experts on Resource Mobilization highlighted that implementation of the new biodiversity targets under the Global Biodiversity Framework (GBF) will require additional financial resources, increased resource efficiency, and a reduction of biodiversity-harmful financial flows. Reducing the biodiversity finance gap can only be achieved through transformative change across economies and society.	1.1.1 Intersectoral National Steering Committee for biodiversity finance with a lead role for Ministries of Finance and Environment established	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100.00
					62000	Global Environment Fund Trustee	71600 - Travel	200.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,384.00
	1.1.2 National biodiversity policies, laws, and programmes of relevant public and private organisations analysed	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,384.00
	1.1.3 Direct, indirect, and underlying trends and drivers of biodiversity change, including levers of change identified	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,384.00
	1.1.4 Current biodiversity-related finance and economic mechanisms mapped, including nature positive and harmful subsidies and incentives.	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,384.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100.00

Annual Work Plan

B0300 - Angola - Luanda

Project: 01003227 **Report Date:** 7/1/2026

Project Title: Brief project description: The recent “Little Book on Investing in Nature” estimates the global annual biodiversity financing gap at US$700 billion. The CB

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003227 Brief project description: The recent “Little Book on Investing in Nature” estimates the global annual biodiversity financing gap at US$700 billion. The CBD Panel of Experts on Resource Mobilization highlighted that implementation of the new biodiversity targets under the Global Biodiversity Framework (GBF) will require additional financial resources, increased resource efficiency, and a reduction of biodiversity-harmful financial flows. Reducing the biodiversity finance gap can only be achieved through transformative change across economies and society.	1.1.5 National synthesis report on biodiversity-related policy and institutional framework, with recommendations to optimise the current institutional structure and identified finance solutions drafted and shared with stakeholders	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	300.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,385.00
	1.2.1 Nature positive and harmful subsidies and incentives to biodiversity are assessed.	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,300.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,600.00
					62000	Global Environment Fund Trustee	71600 - Travel	600.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	300.00
	2.1.1 Based on the policy and institutional framework, a scope of expenditure assessment, parameters, categories, and attribution levels defined.	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,750.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	14,489.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,050.00

Annual Work Plan

B0300 - Angola - Luanda

Project: 01003227 **Report Date:** 7/1/2026

Project Title: Brief project description: The recent “Little Book on Investing in Nature” estimates the global annual biodiversity financing gap at US$700 billion. The CB

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003227 Brief project description: The recent “Little Book on Investing in Nature” estimates the global annual biodiversity financing gap at US$700 billion. The CBD Panel of Experts on Resource Mobilization highlighted that implementation of the new biodiversity targets under the Global Biodiversity Framework (GBF) will require additional financial resources, increased resource efficiency, and a reduction of biodiversity-harmful financial flows. Reducing the biodiversity finance gap can only be achieved through transformative change across economies and society.	2.1.1 Based on the policy and institutional framework, a scope of expenditure assessment, parameters, categories, and attribution levels defined.	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	2.1.2 Data collection and analysis on expenditures aligned with proposal for a national accounting system and tagged for Sustainable Development Goals.	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,750.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	13,489.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	2.1.3 Synthesis report on national biodiversity expenditures that helps policymakers and other stakeholders understand current and future trends in biodiversity expenditures	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,745.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,400.00

Annual Work Plan

B0300 - Angola - Luanda

Project: 01003227 **Report Date:** 7/1/2026

Project Title: Brief project description: The recent “Little Book on Investing in Nature” estimates the global annual biodiversity financing gap at US$700 billion. The CB

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003227 Brief project description: The recent “Little Book on Investing in Nature” estimates the global annual biodiversity financing gap at US$700 billion. The CBD Panel of Experts on Resource Mobilization highlighted that implementation of the new biodiversity targets under the Global Biodiversity Framework (GBF) will require additional financial resources, increased resource efficiency, and a reduction of biodiversity-harmful financial flows. Reducing the biodiversity finance gap can only be achieved through transformative change across economies and society.	3.1.1 National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed.	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	9,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,250.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	750.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,745.00
	3.1.2 Unmet financial needs required to achieve national biodiversity targets and objectives estimated.	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,745.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	8,200.00
	3.1.3 National financial needs assessment report for biodiversity including detailed costing information shared with stakeholders for consultation.	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,745.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	7,160.00

Annual Work Plan

B0300 - Angola - Luanda

Project: 01003227 **Report Date:** 7/1/2026

Project Title: Brief project description: The recent “Little Book on Investing in Nature” estimates the global annual biodiversity financing gap at US$700 billion. The CB

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003227 Brief project description: The recent “Little Book on Investing in Nature” estimates the global annual biodiversity financing gap at US$700 billion. The CBD Panel of Experts on Resource Mobilization highlighted that implementation of the new biodiversity targets under the Global Biodiversity Framework (GBF) will require additional financial resources, increased resource efficiency, and a reduction of biodiversity-harmful financial flows. Reducing the biodiversity finance gap can only be achieved through transformative change across economies and society.	3.1.3 National financial needs assessment report for biodiversity including detailed costing information shared with stakeholders for consultation.	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,026.00
	4.1.1 Comprehensive proposal of finance solutions, including actions to enhance existing finance flows, drafted. and reviewed through a national stakeholder consultation	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,745.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	8,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
	4.1.2 Finance solutions prioritized and used to develop technical proposals and a national biodiversity finance plan, validated by stakeholders.	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,745.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00

Annual Work Plan

B0300 - Angola - Luanda

Project: 01003227 **Report Date:** 7/1/2026

Project Title: Brief project description: The recent “Little Book on Investing in Nature” estimates the global annual biodiversity financing gap at US$700 billion. The CB

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003227 Brief project description: The recent “Little Book on Investing in Nature” estimates the global annual biodiversity financing gap at US$700 billion. The CBD Panel of Experts on Resource Mobilization highlighted that implementation of the new biodiversity targets under the Global Biodiversity Framework (GBF) will require additional financial resources, increased resource efficiency, and a reduction of biodiversity-harmful financial flows. Reducing the biodiversity finance gap can only be achieved through transformative change across economies and society.	4.1.3 Risk management plans / frameworks based on assessment of socio-economic trade-offs and social and environmental impacts of proposed biodiversity finance solutions for post-project implementation of national Biodiversity Finance Plans.	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,745.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
	4.1.4. Scenarios proposed for implementation of biodiversity finance solutions informed by socio-economic / poverty assessments [i.e. the main deliverables are the scenarios for the solutions, based on the socio-economic assessments].	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,745.00
	Project management cost	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	5,246.00
TOTAL								184,641.00
GRAND TOTAL								184,641.00

Annual Work Plan

B0300 - Angola - Luanda

Project: 01003227 **Report Date:** 7/1/2026

Project Title: Brief project description: The recent “Little Book on Investing in Nature” estimates the global annual biodiversity financing gap at US$700 billion. The CB

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003227 Brief project description: The recent “Little Book on Investing in Nature” estimates the global annual biodiversity financing gap at US$700 billion. The CBD Panel of Experts on Resource Mobilization highlighted that implementation of the new biodiversity targets under the Global Biodiversity Framework (GBF) will require additional financial resources, increased resource efficiency, and a reduction of biodiversity-harmful financial flows. Reducing the biodiversity finance gap can only be achieved through transformative change across economies and society.	1.2.1 Nature positive and harmful subsidies and incentives to biodiversity are assessed.	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	164.00
	2.1.1 Based on the policy and institutional framework, a scope of expenditure assessment, parameters, categories, and attribution levels defined.	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,160.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,800.00
	2.1.3 Synthesis report on national biodiversity expenditures that helps policymakers and other stakeholders understand current and future trends in biodiversity expenditures	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	6,700.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,745.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,833.00
	3.1.1 National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed.	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	13,489.00
	3.1.3 National financial needs assessment report for biodiversity including detailed costing information shared with stakeholders for consultation.	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	391.00

Annual Work Plan

B0300 - Angola - Luanda

Project: 01003227 **Report Date:** 7/1/2026

Project Title: Brief project description: The recent “Little Book on Investing in Nature” estimates the global annual biodiversity financing gap at US$700 billion. The CB

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003227 Brief project description: The recent “Little Book on Investing in Nature” estimates the global annual biodiversity financing gap at US$700 billion. The CBD Panel of Experts on Resource Mobilization highlighted that implementation of the new biodiversity targets under the Global Biodiversity Framework (GBF) will require additional financial resources, increased resource efficiency, and a reduction of biodiversity-harmful financial flows. Reducing the biodiversity finance gap can only be achieved through transformative change across economies and society.	4.1.1 Comprehensive proposal of finance solutions, including actions to enhance existing finance flows, drafted. and reviewed through a national stakeholder consultation	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,050.00
	4.1.2 Finance solutions prioritized and used to develop technical proposals and a national biodiversity finance plan, validated by stakeholders.	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	9,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,745.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	4.1.3 Risk management plans / frameworks based on assessment of socio-economic trade-offs and social and environmental impacts of proposed biodiversity finance solutions for post-project implementation of national Biodiversity Finance Plans.	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	8,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00

Annual Work Plan

B0300 - Angola - Luanda

Project: 01003227 **Report Date:** 7/1/2026

Project Title: Brief project description: The recent “Little Book on Investing in Nature” estimates the global annual biodiversity financing gap at US$700 billion. The CB

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003227 Brief project description: The recent “Little Book on Investing in Nature” estimates the global annual biodiversity financing gap at US$700 billion. The CBD Panel of Experts on Resource Mobilization highlighted that implementation of the new biodiversity targets under the Global Biodiversity Framework (GBF) will require additional financial resources, increased resource efficiency, and a reduction of biodiversity-harmful financial flows. Reducing the biodiversity finance gap can only be achieved through transformative change across economies and society.	4.1.4. Scenarios proposed for implementation of biodiversity finance solutions informed by socio-economic / poverty assessments [i.e. the main deliverables are the scenarios for the solutions, based on the socio-economic assessments].	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,250.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,500.00
	Project management cost	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	5,246.00
TOTAL								72,073.00
GRAND TOTAL								72,073.00