Annual Work Plan

B0300 - Angola - Luanda

Project: 01003233 **Report Date:** 7/1/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003233	Analytical capabilities improved to enable assessment, planning, prioritization and M&E of status, vulnerabilities, impacts and benefits of ecosystems and restoration actions (including capacity for data collection, valuation for ecosystem services, among	3/31/2025	3/31/2032		62000	Global Environment Fund Trustee	71600 - Travel	8,400.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	28,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	46,200.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	50,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	5,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	30,000.00
	Ecosystem governance is improved through multi-stakeholder (Local Communities, private sector, academia, public sector) dialogue and support structures for policies that enable scaling of resources for effective ecosystem restoration	3/31/2025	3/31/2032		62000	Global Environment Fund Trustee	71600 - Travel	6,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	12,500.00

Annual Work Plan

B0300 - Angola - Luanda

Project: 01003233 **Report Date:** 7/1/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003233	GEF Project Management Cost (PMC)	3/31/2025	7/31/2032		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	3,118.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	86,700.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	6,800.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,490.00
	Institutional capacity and readiness developed to leverage sustainable financing, including through bonds, and carbon and biodiversity credit projects	3/31/2025	7/31/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	30,000.00
	Knowledge platform for Angola is developed and utilized. The Knowledge Platform will house project data, Angolan Knowledge Products; link with GCP projects	3/31/2025	3/31/2032		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	8,400.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	7,981.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	25,000.00

Annual Work Plan

B0300 - Angola - Luanda

Project: 01003233 **Report Date:** 7/1/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003233	Landscapes in Angola are restored, conserved, or under improved land management using integrated multi-stakeholder SLM planning interventions; and investments are producing GEBs and supporting LCs	3/31/2025	3/31/2032		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	128,400.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	200,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	88,240.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	33,600.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	19,250.00
	M&E: Follow Management Plan (reporting, inception workshop, indicators, MTR and TE, amongst others)	3/31/2025	7/31/2032		62000	Global Environment Fund Trustee	71600 - Travel	4,040.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	12,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,998.00

Annual Work Plan

B0300 - Angola - Luanda

Project: 01003233

Report Date: 7/1/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003233	National and sub-national policies and regulatory frameworks are harmonized and advanced for improved policy coherence and enhanced implementation enabling SLM	3/31/2025	3/31/2032		62000	Global Environment Fund Trustee	71500 - UN Volunteers	22,500.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	45,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	52,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	22,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	15,000.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	7,200.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	7,700.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	2,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,000.00

Annual Work Plan

B0300 - Angola - Luanda

Project: 01003233 **Report Date:** 7/1/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003233	Training and capacity building activities to strengthen management and financing of ecosystem restoration and management of improved productive land at the national, provincial, and local levels	3/31/2025	3/31/2032		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	66,400.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	22,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	30,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	25,200.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
	UNDP Institutional capacity and readiness developed to leverage sustainable financing, including through bonds, and carbon and biodiversity credit projects	3/31/2025	7/31/2032		62000	Global Environment Fund Trustee	71600 - Travel	11,480.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	110,000.00
					62000	Global Environment Fund Trustee	71500 - UN Volunteers	67,500.00

Annual Work Plan

B0300 - Angola - Luanda

Project: 01003233 **Report Date:** 7/1/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003233	UNDP Integrated SLM and restoration plans developed with multi-stakeholder input and SES safeguards in place	3/31/2025	3/31/2032		62000	Global Environment Fund Trustee	71200 - International Consultants	28,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	16,800.00
	UNDP Landscapes in Angola are restored, conserved, or under improved land management using integrated multi-stakeholder SLM planning interventions; and investments are producing GEBs and supporting LCs	3/31/2025	3/31/2032		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	90,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	62,400.00
	UNDP PMC	3/31/2025	7/31/2032		62000	Global Environment Fund Trustee	74100 - Professional Services	4,000.00
TOTAL								1,609,797.00
GRAND TOTAL								1,609,797.00

Annual Work Plan

B0300 - Angola - Luanda

Project: 01003233 **Report Date:** 7/1/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003233	Analytical capabilities improved to enable assessment, planning, prioritization and M&E of status, vulnerabilities, impacts and benefits of ecosystems and restoration actions (including capacity for data collection, valuation for ecosystem services, among	3/31/2025	3/31/2032		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	30,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	15,400.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	60,000.00
	Ecosystem governance is improved through multi-stakeholder (Local Communities, private sector, academia, public sector) dialogue and support structures for policies that enable scaling of resources for effective ecosystem restoration	3/31/2025	3/31/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	12,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,000.00
	GEF Project Management Cost (PMC)	3/31/2025	7/31/2032		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	86,700.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	3,100.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,000.00

Annual Work Plan

B0300 - Angola - Luanda

Project: 01003233 **Report Date:** 7/1/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003233	Institutional capacity and readiness developed to leverage sustainable financing, including through bonds, and carbon and biodiversity credit projects	3/31/2025	7/31/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	57,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	30,000.00
	Knowledge platform for Angola is developed and utilized. The Knowledge Platform will house project data, Angolan Knowledge Products; link with GCP projects	3/31/2025	3/31/2032		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	8,400.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	45,000.00
	Landscapes in Angola are restored, conserved, or under improved land management using integrated multi-stakeholder SLM planning interventions; and investments are producing GEBs and supporting LCs	3/31/2025	3/31/2032		62000	Global Environment Fund Trustee	71600 - Travel	97,240.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	128,400.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,200.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	46,200.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	865,500.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	33,600.00

Annual Work Plan

B0300 - Angola - Luanda

Project: 01003233 **Report Date:** 7/1/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003233	M&E: Follow Management Plan (reporting, inception workshop, indicators, MTR and TE, amongst others)	3/31/2025	7/31/2032		62000	Global Environment Fund Trustee	71600 - Travel	4,040.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,550.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	12,000.00
	National and sub-national policies and regulatory frameworks are harmonized and advanced for improved policy coherence and enhanced implementation enabling SLM	3/31/2025	3/31/2032		62000	Global Environment Fund Trustee	71500 - UN Volunteers	22,500.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	176,800.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	15,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	7,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	27,700.00
					62000	Global Environment Fund Trustee	71600 - Travel	22,000.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	7,200.00

Annual Work Plan

B0300 - Angola - Luanda

Project: 01003233 **Report Date:** 7/1/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003233	Strengthen technical and financial capacity through the development and training of communities of practice (CoPs).	3/31/2025	3/31/2032		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	112,000.00
	Training and capacity building activities to strengthen management and financing of ecosystem restoration and management of improved productive land at the national, provincial, and local levels	3/31/2025	3/31/2032		62000	Global Environment Fund Trustee	71600 - Travel	36,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	25,200.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	65,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	119,600.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	28,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
	UNDP Institutional capacity and readiness developed to leverage sustainable financing, including through bonds, and carbon and biodiversity credit projects	3/31/2025	7/31/2032		62000	Global Environment Fund Trustee	71200 - International Consultants	142,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	40,600.00

Annual Work Plan

B0300 - Angola - Luanda

Project: 01003233 **Report Date:** 7/1/2026

Project Title:

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003233	UNDP Institutional capacity and readiness developed to leverage sustainable financing, including through bonds, and carbon and biodiversity credit projects	3/31/2025	7/31/2032		62000	Global Environment Fund Trustee	71500 - UN Volunteers	67,500.00
	UNDP Integrated SLM and restoration plans developed with multi-stakeholder input and SES safeguards in place	3/31/2025	3/31/2032		62000	Global Environment Fund Trustee	71200 - International Consultants	84,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	25,200.00
	UNDP Landscapes in Angola are restored, conserved, or under improved land management using integrated multi-stakeholder SLM planning interventions; and investments are producing GEBs and supporting LCs	3/31/2025	3/31/2032		62000	Global Environment Fund Trustee	71600 - Travel	16,800.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	90,400.00
	UNDP PMC	3/31/2025	7/31/2032		62000	Global Environment Fund Trustee	74100 - Professional Services	4,000.00
	UNDP Training and capacity building activities to strengthen management and financing of ecosystem restoration and management of improved productive land at the national, provincial, and local levels	3/31/2025	3/31/2032		62000	Global Environment Fund Trustee	71600 - Travel	26,400.00

Annual Work Plan

B0300 - Angola - Luanda

Project: 01003233

Report Date: 7/1/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								2,723,730.00
GRAND TOTAL								2,723,730.00

Annual Work Plan

B0300 - Angola - Luanda

Project: 01003233 **Report Date:** 7/1/2026

Project Title:

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003233	Analytical capabilities improved to enable assessment, planning, prioritization and M&E of status, vulnerabilities, impacts and benefits of ecosystems and restoration actions (including capacity for data collection, valuation for ecosystem services, among	3/31/2025	3/31/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	7,700.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	30,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	25,000.00
	Ecosystem governance is improved through multi-stakeholder (Local Communities, private sector, academia, public sector) dialogue and support structures for policies that enable scaling of resources for effective ecosystem restoration	3/31/2025	3/31/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	12,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,000.00
	GEF Project Management Cost (PMC)	3/31/2025	7/31/2032		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	86,700.00
					62000	Global Environment Fund Trustee	72500 - Supplies	3,100.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,000.00

Annual Work Plan

B0300 - Angola - Luanda

Project: 01003233 **Report Date:** 7/1/2026

Project Title:

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003233	Institutional capacity and readiness developed to leverage sustainable financing, including through bonds, and carbon and biodiversity credit projects	3/31/2025	7/31/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	40,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	20,000.00
	Knowledge platform for Angola is developed and utilized. The Knowledge Platform will house project data, Angolan Knowledge Products; link with GCP projects	3/31/2025	3/31/2032		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	8,400.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	25,000.00
	Landscapes in Angola are restored, conserved, or under improved land management using integrated multi-stakeholder SLM planning interventions; and investments are producing GEBs and supporting LCs	3/31/2025	3/31/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	53,900.00
					62000	Global Environment Fund Trustee	71600 - Travel	127,450.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	128,400.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	1,084,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,200.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	33,600.00

Annual Work Plan

B0300 - Angola - Luanda

Project: 01003233 **Report Date:** 7/1/2026

Project Title:

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003233	M&E: Follow Management Plan (reporting, inception workshop, indicators, MTR and TE, amongst others)	3/31/2025	7/31/2032		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,550.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	12,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,040.00
	National and sub-national policies and regulatory frameworks are harmonized and advanced for improved policy coherence and enhanced implementation enabling SLM	3/31/2025	3/31/2032		62000	Global Environment Fund Trustee	71200 - International Consultants	83,200.00
					62000	Global Environment Fund Trustee	71500 - UN Volunteers	22,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	22,700.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	15,000.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	7,200.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	22,000.00

Annual Work Plan

B0300 - Angola - Luanda

Project: 01003233 **Report Date:** 7/1/2026

Project Title:

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003233	Strengthen technical and financial capacity through the development and training of communities of practice (CoPs).	3/31/2025	3/31/2032		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	112,000.00
	Training and capacity building activities to strengthen management and financing of ecosystem restoration and management of improved productive land at the national, provincial, and local levels	3/31/2025	3/31/2032		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	130,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	121,560.00
					62000	Global Environment Fund Trustee	71600 - Travel	36,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	25,200.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	28,500.00
	UNDP Institutional capacity and readiness developed to leverage sustainable financing, including through bonds, and carbon and biodiversity credit projects	3/31/2025	7/31/2032		62000	Global Environment Fund Trustee	71200 - International Consultants	70,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	22,960.00

Annual Work Plan

B0300 - Angola - Luanda

Project: 01003233 **Report Date:** 7/1/2026

Project Title:

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003233	UNDP Institutional capacity and readiness developed to leverage sustainable financing, including through bonds, and carbon and biodiversity credit projects	3/31/2025	7/31/2032		62000	Global Environment Fund Trustee	71500 - UN Volunteers	67,500.00
	UNDP Integrated SLM and restoration plans developed with multi-stakeholder input and SES safeguards in place	3/31/2025	3/31/2032		62000	Global Environment Fund Trustee	71200 - International Consultants	84,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	25,200.00
	UNDP Landscapes in Angola are restored, conserved, or under improved land management using integrated multi-stakeholder SLM planning interventions; and investments are producing GEBs and supporting LCs	3/31/2025	3/31/2032		62000	Global Environment Fund Trustee	71200 - International Consultants	148,400.00
					62000	Global Environment Fund Trustee	71600 - Travel	53,700.00
	UNDP M&E: Follow Management Plan (reporting, inception workshop, indicators, MTR and TE, amongst others)	3/31/2025	7/31/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	45,000.00

Annual Work Plan

B0300 - Angola - Luanda

Project: 01003233 **Report Date:** 7/1/2026

Project Title:

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003233	UNDP M&E: Follow Management Plan (reporting, inception workshop, indicators, MTR and TE, amongst others)	3/31/2025	7/31/2032		62000	Global Environment Fund Trustee	71600 - Travel	7,000.00
	UNDP PMC	3/31/2025	7/31/2032		62000	Global Environment Fund Trustee	74100 - Professional Services	4,000.00
	UNDP Training and capacity building activities to strengthen management and financing of ecosystem restoration and management of improved productive land at the national, provincial, and local levels	3/31/2025	3/31/2032		62000	Global Environment Fund Trustee	71600 - Travel	83,640.00
TOTAL								2,989,800.00
GRAND TOTAL								2,989,800.00

Annual Work Plan

B0300 - Angola - Luanda

Project: 01003233 **Report Date:** 7/1/2026

Project Title:

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003233	Analytical capabilities improved to enable assessment, planning, prioritization and M&E of status, vulnerabilities, impacts and benefits of ecosystems and restoration actions (including capacity for data collection, valuation for ecosystem services, among	3/31/2025	3/31/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	7,700.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	30,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	25,000.00
	Ecosystem governance is improved through multi-stakeholder (Local Communities, private sector, academia, public sector) dialogue and support structures for policies that enable scaling of resources for effective ecosystem restoration	3/31/2025	3/31/2032		62000	Global Environment Fund Trustee	71600 - Travel	6,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	12,500.00
	GEF Project Management Cost (PMC)	3/31/2025	7/31/2032		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	86,700.00
					62000	Global Environment Fund Trustee	72500 - Supplies	3,100.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,000.00

Annual Work Plan

B0300 - Angola - Luanda

Project: 01003233 **Report Date:** 7/1/2026

Project Title:

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003233	Institutional capacity and readiness developed to leverage sustainable financing, including through bonds, and carbon and biodiversity credit projects	3/31/2025	7/31/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	50,000.00
	Knowledge platform for Angola is developed and utilized. The Knowledge Platform will house project data, Angolan Knowledge Products; link with GCP projects	3/31/2025	3/31/2032		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	8,400.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,000.00
	Landscapes in Angola are restored, conserved, or under improved land management using integrated multi-stakeholder SLM planning interventions; and investments are producing GEBs and supporting LCs	3/31/2025	3/31/2032		62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	33,600.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	34,650.00
					62000	Global Environment Fund Trustee	71600 - Travel	127,450.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	128,400.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	1,049,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,200.00

Annual Work Plan

B0300 - Angola - Luanda

Project: 01003233 **Report Date:** 7/1/2026

Project Title:

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003233	M&E: Follow Management Plan (reporting, inception workshop, indicators, MTR and TE, amongst others)	3/31/2025	7/31/2032		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,550.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	12,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,040.00
	National and sub-national policies and regulatory frameworks are harmonized and advanced for improved policy coherence and enhanced implementation enabling SLM	3/31/2025	3/31/2032		62000	Global Environment Fund Trustee	71500 - UN Volunteers	22,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	7,700.00
					62000	Global Environment Fund Trustee	71600 - Travel	22,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	15,000.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	7,200.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,500.00

Annual Work Plan

B0300 - Angola - Luanda

Project: 01003233 **Report Date:** 7/1/2026

Project Title:

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003233	Strengthen technical and financial capacity through the development and training of communities of practice (CoPs).	3/31/2025	3/31/2032		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	112,000.00
	Training and capacity building activities to strengthen management and financing of ecosystem restoration and management of improved productive land at the national, provincial, and local levels	3/31/2025	3/31/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	22,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	25,200.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	116,920.00
					62000	Global Environment Fund Trustee	71600 - Travel	36,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	50,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
	UNDP Institutional capacity and readiness developed to leverage sustainable financing, including through bonds, and carbon and biodiversity credit projects	3/31/2025	7/31/2032		62000	Global Environment Fund Trustee	71200 - International Consultants	70,000.00
					62000	Global Environment Fund Trustee	71500 - UN Volunteers	67,500.00

Annual Work Plan

B0300 - Angola - Luanda

Project: 01003233 **Report Date:** 7/1/2026

Project Title:

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003233	UNDP Institutional capacity and readiness developed to leverage sustainable financing, including through bonds, and carbon and biodiversity credit projects	3/31/2025	7/31/2032		62000	Global Environment Fund Trustee	71600 - Travel	11,480.00
	UNDP Integrated SLM and restoration plans developed with multi-stakeholder input and SES safeguards in place	3/31/2025	3/31/2032		62000	Global Environment Fund Trustee	71600 - Travel	8,400.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	21,000.00
	UNDP Landscapes in Angola are restored, conserved, or under improved land management using integrated multi-stakeholder SLM planning interventions; and investments are producing GEBs and supporting LCs	3/31/2025	3/31/2032		62000	Global Environment Fund Trustee	71600 - Travel	53,700.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	100,000.00
	UNDP PMC	3/31/2025	7/31/2032		62000	Global Environment Fund Trustee	74100 - Professional Services	4,000.00
TOTAL								2,440,890.00
GRAND TOTAL								2,440,890.00

Annual Work Plan

B0300 - Angola - Luanda

Project: 01003233 **Report Date:** 7/1/2026

Project Title:

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003233	Analytical capabilities improved to enable assessment, planning, prioritization and M&E of status, vulnerabilities, impacts and benefits of ecosystems and restoration actions (including capacity for data collection, valuation for ecosystem services, among	3/31/2025	3/31/2032		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	25,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	7,700.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	30,000.00
	Ecosystem governance is improved through multi-stakeholder (Local Communities, private sector, academia, public sector) dialogue and support structures for policies that enable scaling of resources for effective ecosystem restoration	3/31/2025	3/31/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	12,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,000.00
	GEF Project Management Cost (PMC)	3/31/2025	7/31/2032		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	86,700.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	3,100.00

Annual Work Plan

B0300 - Angola - Luanda

Project: 01003233 **Report Date:** 7/1/2026

Project Title:

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003233	Knowledge platform for Angola is developed and utilized. The Knowledge Platform will house project data, Angolan Knowledge Products; link with GCP projects	3/31/2025	3/31/2032		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	8,400.00
	Landscapes in Angola are restored, conserved, or under improved land management using integrated multi-stakeholder SLM planning interventions; and investments are producing GEBs and supporting LCs	3/31/2025	3/31/2032		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	128,400.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	819,500.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	33,600.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	34,650.00
					62000	Global Environment Fund Trustee	71600 - Travel	122,950.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,200.00
	M&E: Follow Management Plan (reporting, inception workshop, indicators, MTR and TE, amongst others)	3/31/2025	7/31/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	12,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,040.00

Annual Work Plan

B0300 - Angola - Luanda

Project: 01003233 **Report Date:** 7/1/2026

Project Title:

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003233	M&E: Follow Management Plan (reporting, inception workshop, indicators, MTR and TE, amongst others)	3/31/2025	7/31/2032		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,550.00
	National and sub-national policies and regulatory frameworks are harmonized and advanced for improved policy coherence and enhanced implementation enabling SLM	3/31/2025	3/31/2032		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	15,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	7,700.00
					62000	Global Environment Fund Trustee	71600 - Travel	22,000.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	7,200.00
	Strengthen technical and financial capacity through the development and training of communities of practice (CoPs).	3/31/2025	3/31/2032		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	112,000.00

Annual Work Plan

B0300 - Angola - Luanda

Project: 01003233 **Report Date:** 7/1/2026

Project Title:

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003233	Training and capacity building activities to strengthen management and financing of ecosystem restoration and management of improved productive land at the national, provincial, and local levels	3/31/2025	3/31/2032		62000	Global Environment Fund Trustee	71600 - Travel	30,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	25,200.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	50,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	84,600.00
	UNDP Landscapes in Angola are restored, conserved, or under improved land management using integrated multi-stakeholder SLM planning interventions; and investments are producing GEBs and supporting LCs	3/31/2025	3/31/2032		62000	Global Environment Fund Trustee	71200 - International Consultants	42,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	16,800.00
	UNDP PMC	3/31/2025	7/31/2032		62000	Global Environment Fund Trustee	74100 - Professional Services	4,000.00

Annual Work Plan

B0300 - Angola - Luanda

Project: 01003233

Report Date: 7/1/2026

Project Title:

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								1,782,290.00
GRAND TOTAL								1,782,290.00

Annual Work Plan

B0300 - Angola - Luanda

Project: 01003233 **Report Date:** 7/1/2026

Project Title:

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003233	Analytical capabilities improved to enable assessment, planning, prioritization and M&E of status, vulnerabilities, impacts and benefits of ecosystems and restoration actions (including capacity for data collection, valuation for ecosystem services, among	3/31/2025	3/31/2032		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	30,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	25,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	7,700.00
	Ecosystem governance is improved through multi-stakeholder (Local Communities, private sector, academia, public sector) dialogue and support structures for policies that enable scaling of resources for effective ecosystem restoration	3/31/2025	3/31/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	12,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,000.00
	GEF Project Management Cost (PMC)	3/31/2025	7/31/2032		62000	Global Environment Fund Trustee	72500 - Supplies	3,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	86,700.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,000.00

Annual Work Plan

B0300 - Angola - Luanda

Project: 01003233 **Report Date:** 7/1/2026

Project Title:

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003233	Knowledge platform for Angola is developed and utilized. The Knowledge Platform will house project data, Angolan Knowledge Products; link with GCP projects	3/31/2025	3/31/2032		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	8,400.00
	Landscapes in Angola are restored, conserved, or under improved land management using integrated multi-stakeholder SLM planning interventions; and investments are producing GEBs and supporting LCs	3/31/2025	3/31/2032		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	649,500.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	33,600.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,200.00
					62000	Global Environment Fund Trustee	71600 - Travel	111,700.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	128,400.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	26,950.00
	M&E: Follow Management Plan (reporting, inception workshop, indicators, MTR and TE, amongst others)	3/31/2025	7/31/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	12,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,040.00

Annual Work Plan

B0300 - Angola - Luanda

Project: 01003233 **Report Date:** 7/1/2026

Project Title:

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003233	M&E: Follow Management Plan (reporting, inception workshop, indicators, MTR and TE, amongst others)	3/31/2025	7/31/2032		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,550.00
	National and sub-national policies and regulatory frameworks are harmonized and advanced for improved policy coherence and enhanced implementation enabling SLM	3/31/2025	3/31/2032		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	15,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	22,000.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	7,200.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	7,700.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,000.00
	Strengthen technical and financial capacity through the development and training of communities of practice (CoPs).	3/31/2025	3/31/2032		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	112,000.00

Annual Work Plan

B0300 - Angola - Luanda

Project: 01003233 **Report Date:** 7/1/2026

Project Title:

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003233	Training and capacity building activities to strengthen management and financing of ecosystem restoration and management of improved productive land at the national, provincial, and local levels	3/31/2025	3/31/2032		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	25,200.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	30,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	50,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	84,600.00
	UNDP Landscapes in Angola are restored, conserved, or under improved land management using integrated multi-stakeholder SLM planning interventions; and investments are producing GEBs and supporting LCs	3/31/2025	3/31/2032		62000	Global Environment Fund Trustee	71200 - International Consultants	14,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	16,800.00
	UNDP PMC	3/31/2025	7/31/2032		62000	Global Environment Fund Trustee	74100 - Professional Services	4,000.00

Annual Work Plan

B0300 - Angola - Luanda

Project: 01003233

Report Date: 7/1/2026

Project Title:

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								1,565,240.00
GRAND TOTAL								1,565,240.00

Annual Work Plan

B0300 - Angola - Luanda

Project: 01003233 **Report Date:** 7/1/2026

Project Title:

Year: 2031

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003233	Analytical capabilities improved to enable assessment, planning, prioritization and M&E of status, vulnerabilities, impacts and benefits of ecosystems and restoration actions (including capacity for data collection, valuation for ecosystem services, among	3/31/2025	3/31/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	7,700.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	30,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	25,000.00
	Ecosystem governance is improved through multi-stakeholder (Local Communities, private sector, academia, public sector) dialogue and support structures for policies that enable scaling of resources for effective ecosystem restoration	3/31/2025	3/31/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	12,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,000.00
	GEF Project Management Cost (PMC)	3/31/2025	7/31/2032		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	86,700.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	3,000.00

Annual Work Plan

B0300 - Angola - Luanda

Project: 01003233 **Report Date:** 7/1/2026

Project Title:

Year: 2031

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003233	Knowledge platform for Angola is developed and utilized. The Knowledge Platform will house project data, Angolan Knowledge Products; link with GCP projects	3/31/2025	3/31/2032		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	8,400.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,000.00
	Landscapes in Angola are restored, conserved, or under improved land management using integrated multi-stakeholder SLM planning interventions; and investments are producing GEBs and supporting LCs	3/31/2025	3/31/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	30,800.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	128,400.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	33,600.00
					62000	Global Environment Fund Trustee	71600 - Travel	103,700.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	332,600.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,120.00
	M&E: Follow Management Plan (reporting, inception workshop, indicators, MTR and TE, amongst others)	3/31/2025	7/31/2032		62000	Global Environment Fund Trustee	71600 - Travel	4,040.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,550.00

Annual Work Plan

B0300 - Angola - Luanda

Project: 01003233 **Report Date:** 7/1/2026

Project Title:

Year: 2031

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003233	M&E: Follow Management Plan (reporting, inception workshop, indicators, MTR and TE, amongst others)	3/31/2025	7/31/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	12,000.00
	National and sub-national policies and regulatory frameworks are harmonized and advanced for improved policy coherence and enhanced implementation enabling SLM	3/31/2025	3/31/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	7,700.00
					62000	Global Environment Fund Trustee	71600 - Travel	22,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	15,000.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	7,200.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,000.00
	Strengthen technical and financial capacity through the development and training of communities of practice (CoPs).	3/31/2025	3/31/2032		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	112,000.00

Annual Work Plan

B0300 - Angola - Luanda

Project: 01003233 **Report Date:** 7/1/2026

Project Title:

Year: 2031

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003233	Training and capacity building activities to strengthen management and financing of ecosystem restoration and management of improved productive land at the national, provincial, and local levels	3/31/2025	3/31/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	30,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	25,200.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	55,641.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
	UNDP Landscapes in Angola are restored, conserved, or under improved land management using integrated multi-stakeholder SLM planning interventions; and investments are producing GEBs and supporting LCs	3/31/2025	3/31/2032		62000	Global Environment Fund Trustee	71600 - Travel	16,800.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	14,000.00

Annual Work Plan

B0300 - Angola - Luanda

Project: 01003233 **Report Date:** 7/1/2026

Project Title:

Year: 2031

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003233	UNDP M&E: Follow Management Plan (reporting, inception workshop, indicators, MTR and TE, amongst others)	3/31/2025	7/31/2032		62000	Global Environment Fund Trustee	71600 - Travel	7,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	45,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00
	UNDP PMC	3/31/2025	7/31/2032		62000	Global Environment Fund Trustee	74100 - Professional Services	4,000.00
TOTAL								1,267,151.00
GRAND TOTAL								1,267,151.00