

## B0360 - Namibia - Windhoek

**Report Date:** 7/1/2026

**Year: 2024**

| Output                                                                                                                                                                                                                                   | Key Activities                  | Timeframe |            | Responsible Party | Planned Budget |                                |                                     |             |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|-----------|------------|-------------------|----------------|--------------------------------|-------------------------------------|-------------|
|                                                                                                                                                                                                                                          |                                 | Start     | End        |                   | Fund           | Donor                          | Budget Descr                        | Amount US\$ |
| 01003237 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions. | Policy and Institutional Review | 6/11/2024 | 12/31/2030 |                   | 30000          | Dept of Forgn Afrs Trade & Dev | 75100 - Facilities & Administration | 2,059.00    |
|                                                                                                                                                                                                                                          |                                 |           |            |                   | 30000          | Dept of Forgn Afrs Trade & Dev | 71300 - Local Consultants           | 25,735.00   |
| TOTAL                                                                                                                                                                                                                                    |                                 |           |            |                   |                |                                |                                     | 27,794.00   |
| GRAND TOTAL                                                                                                                                                                                                                              |                                 |           |            |                   |                |                                |                                     | 27,794.00   |



Empowered lives.  
Resilient nations.

# Annual Work Plan

**B0360 - Namibia - Windhoek**

**Project:** 01003237

**Report Date:** 7/1/2026

**Project Title:** The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance

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| Output                                                                                                                                                                                                                                   | Key Activities     | Timeframe |            | Responsible Party | Planned Budget |                                |                                        |             |
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|                                                                                                                                                                                                                                          |                    | Start     | End        |                   | Fund           | Donor                          | Budget Descr                           | Amount US\$ |
| 01003237 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions. | Advocacy           | 6/11/2024 | 12/31/2030 |                   | 30000          | Dept of Forgn Afrs Trade & Dev | 71200 - International Consultants      | 9,000.00    |
|                                                                                                                                                                                                                                          |                    |           |            |                   | 30000          | Dept of Forgn Afrs Trade & Dev | 74200 - Audio Visual&Print Prod Costs  | 419.00      |
|                                                                                                                                                                                                                                          |                    |           |            |                   | 30000          | Dept of Forgn Afrs Trade & Dev | 75100 - Facilities & Administration    | 1,724.00    |
|                                                                                                                                                                                                                                          |                    |           |            |                   | 30000          | Dept of Forgn Afrs Trade & Dev | 71600 - Travel                         | 5,805.00    |
|                                                                                                                                                                                                                                          |                    |           |            |                   | 30000          | Dept of Forgn Afrs Trade & Dev | 73100 - Rental & Maintenance-Premises  | 2,180.00    |
|                                                                                                                                                                                                                                          |                    |           |            |                   | 30000          | Dept of Forgn Afrs Trade & Dev | 75700 - Training, Workshops and Confer | 3,982.00    |
|                                                                                                                                                                                                                                          |                    |           |            |                   | 30000          | Dept of Forgn Afrs Trade & Dev | 76100 - Foreign Exchange Currency Loss | 83.00       |
|                                                                                                                                                                                                                                          |                    |           |            |                   | 30000          | Dept of Forgn Afrs Trade & Dev | 77200 - Salary and related costs-TA/GS | 164.00      |
|                                                                                                                                                                                                                                          | EIF Endowment Fund | 6/11/2024 | 12/31/2030 |                   | 30000          | Dept of Forgn Afrs Trade & Dev | 71300 - Local Consultants              | 100,321.00  |
|                                                                                                                                                                                                                                          |                    |           |            |                   | 30000          | Dept of Forgn Afrs Trade & Dev | 74500 - Miscellaneous Expenses         | 763.00      |



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| Output                                                                                                                                                                                                                                   | Key Activities                | Timeframe |            | Responsible Party | Planned Budget |                                |                                        |             |
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| 01003237 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions. | EIF Endowment Fund            | 6/11/2024 | 12/31/2030 |                   | 30000          | Dept of Forgn Afrs Trade & Dev | 71600 - Travel                         | 617.00      |
|                                                                                                                                                                                                                                          |                               |           |            |                   | 30000          | Dept of Forgn Afrs Trade & Dev | 75100 - Facilities & Administration    | 1,909.00    |
|                                                                                                                                                                                                                                          | Namibia Protected Areas Trust | 6/11/2024 | 12/31/2030 |                   | 30000          | Dept of Forgn Afrs Trade & Dev | 73100 - Rental & Maintenance-Premises  | 4,324.00    |
|                                                                                                                                                                                                                                          |                               |           |            |                   | 30000          | Dept of Forgn Afrs Trade & Dev | 74500 - Miscellaneous Expenses         | 641.00      |
|                                                                                                                                                                                                                                          |                               |           |            |                   | 30000          | Dept of Forgn Afrs Trade & Dev | 71600 - Travel                         | 7,967.00    |
|                                                                                                                                                                                                                                          |                               |           |            |                   | 30000          | Dept of Forgn Afrs Trade & Dev | 75100 - Facilities & Administration    | 983.00      |
|                                                                                                                                                                                                                                          |                               |           |            |                   | 30000          | Dept of Forgn Afrs Trade & Dev | 76100 - Foreign Exchange Currency Loss | 175.00      |
|                                                                                                                                                                                                                                          | Programme Management Cost     | 6/11/2024 | 12/31/2030 |                   | 30000          | Dept of Forgn Afrs Trade & Dev | 71400 - Contractual Services - Individ | 40,461.00   |
|                                                                                                                                                                                                                                          |                               |           |            |                   | 30000          | Dept of Forgn Afrs Trade & Dev | 71200 - International Consultants      | 300.00      |
|                                                                                                                                                                                                                                          |                               |           |            |                   | 30000          | Dept of Forgn Afrs Trade & Dev | 72800 - Information Technology Equipmt | 5,437.00    |

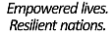


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| Output                                                                                                                                                                                                                                   | Key Activities            | Timeframe |            | Responsible Party | Planned Budget |                                  |                                     |             |
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|                                                                                                                                                                                                                                          |                           | Start     | End        |                   | Fund           | Donor                            | Budget Descr                        | Amount US\$ |
| 01003237 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions. | Programme Management Cost | 6/11/2024 | 12/31/2030 |                   | 30000          | Dept of Forg<br>Afrs Trade & Dev | 72300 - Materials & Goods           | 111.00      |
|                                                                                                                                                                                                                                          |                           |           |            |                   | 30000          | Dept of Forg<br>Afrs Trade & Dev | 75100 - Facilities & Administration | 3,278.00    |
| <b>TOTAL</b>                                                                                                                                                                                                                             |                           |           |            |                   |                |                                  |                                     | 190,644.00  |
| <b>GRAND TOTAL</b>                                                                                                                                                                                                                       |                           |           |            |                   |                |                                  |                                     | 190,644.00  |



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|                                                                                                                                                                                                                                          |                           | Start     | End        |                   | Fund           | Donor                          | Budget Descr                           | Amount US\$ |
| 01003237 The Biodiversity Finance Initiative (BIOFIN) Phase II aims to produce improved biodiversity and development outcomes and to contribute to filling the finance gap through the implementation of Biodiversity Finance Solutions. | EIF Endowment Fund        | 6/11/2024 | 12/31/2030 |                   | 30000          | Dept of Forgn Afrs Trade & Dev | 71300 - Local Consultants              | 64,054.00   |
|                                                                                                                                                                                                                                          | Programme Management Cost | 6/11/2024 | 12/31/2030 |                   | 30000          | Dept of Forgn Afrs Trade & Dev | 71400 - Contractual Services - Individ | 11,559.00   |
| TOTAL                                                                                                                                                                                                                                    |                           |           |            |                   |                |                                |                                        | 75,613.00   |
| GRAND TOTAL                                                                                                                                                                                                                              |                           |           |            |                   |                |                                |                                        | 75,613.00   |