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Resilient nations.

Annual Work Plan

B0578 - Türkiye - Ankara

Project: 01003418

Report Date: 7/1/2026

Project Title: The project aims ot establish the institutional and technical infrastructure ni Türkiye ot achieve integratednatural resource management (INRM) ni regions w

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003418 The project aims ot establish the institutional and technical infrastructure ni Türkiye ot achieve integratednatural resource management (INRM) ni regions with very humid climate through demonstration of Sustainable Land Management (SLM)techniques that blend the new global approaches and traditional knowledge ni Eastern Black Sea Coastal Region of TürkiyeThe project objective will be achieved through project components that: (1) strengthen the capacities of and coordination among keyinstitutions for successful project implementation ni the short- to medium-term, as well as for long-term coordinated action amongleading authorities through aLDN compatible integrated natural resource management (INRM) plan; (2) adopt and replicate aset of triedand approved, tailored, applicable, and cost-effective SLM practices for local stakeholders ni target region; (3) foster sharing of knowledgeand information regarding land degradation and its causes, and sustainable land management as a solution to a wider regional, nationaland global audience.The project components are:Component 1: Integrated nature resource planning in the landscapes with very humid climate• Component 2: Land based SLM practices ni landscapes with very humid climate•Component 3: M&E, knowledge management, and replication	Output 1.1: DKM - An inter-agency panel on SLM for the Rize Province	9/4/2024	9/3/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	9,996.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,748.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,802.00
	Output 1.2: DKM - Evidence-based documentation of the degree of land degradation and main drivers	9/4/2024	9/3/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	13,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	6,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,000.00
	Output 1.3: DKM - An gender-sensitive INRM Plan prepared for a pilot micro-basin	9/4/2024	9/3/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	14,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	25,000.00



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					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	13,000.00
	Output 1.4: DKM - Policy and legislative measures legislation to support INRM implementation	9/4/2024	9/3/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	6,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
	Output 2.1: DKM - Traditional land use practices for croplands homestead areas that cause reduced harm to soil are identified	9/4/2024	9/3/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	2,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	3,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
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	Output 2.3: DKM - Training activities and peer to peer knowledge sharing activities promoted to enhance the capacities of forest managers, local farmers	9/4/2024	9/3/2027		62000	Global Environment Fund Trustee	71600 - Travel	7,575.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	4,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	500.00
	Output 2.4: DKM - Resilience-building and income-generating models for sustainable value chains	9/4/2024	9/3/2027		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	1,035.00
	Output 3.1: CEM - Knowledge management on SLM techniques for humid climate regions with steep topography promote learning and replication	9/4/2024	9/3/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,385.00



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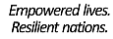
B0578 - Türkiye - Ankara

Project: 01003418

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Project Title: The project aims to establish the institutional and technical infrastructure in Türkiye to achieve integrated natural resource management (INRM) in regions with very humid climate through demonstration of Sustainable Land Management (SLM) techniques that blend the new global approaches and traditional knowledge in Eastern Black Sea Coastal Region of Türkiye. The project objective will be achieved through project components that: (1) strengthen the capacities of and coordination among key institutions for successful project implementation in the short- to medium-term, as well as for long-term coordinated action among leading authorities through a LDN compatible integrated natural resource management (INRM) plan; (2) adopt and replicate a set of tried and approved, tailored, applicable, and cost-effective SLM practices for local stakeholders in target region; (3) foster sharing of knowledge and information regarding land degradation and its causes, and sustainable land management as a solution to a wider regional, national and global audience. The project components are: Component 1: Integrated nature resource planning in the landscapes with very humid climate • Component 2: Land based SLM practices in landscapes with very humid climate • Component 3: M&E, knowledge management, and replication

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
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					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,334.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,975.00
	Output 4.1: DKM Monitoring and evaluating project impacts and environmental, social and gender safeguards	9/4/2024	9/3/2027		62000	Global Environment Fund Trustee	71600 - Travel	1,956.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	4,148.00
	Output 5.1: DKM - PMC	9/4/2024	9/3/2027		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	5,371.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	9,198.00
	Output 5.1: UNDP - PMC	9/4/2024	9/3/2027		62000	Global Environment Fund Trustee	74100 - Professional Services	3,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	19,300.00



B0578 - Turkiye - Ankara

Report Date: 7/1/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								231,704.00
GRAND TOTAL								231,704.00



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Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003418 The project aims ot establish the institutional and technical infrastructure ni Türkiye ot achieve integratednatural resource management (INRM) ni regions with very humid climate through demonstration of Sustainable Land Management (SLM)techniques that blend the new global approaches and traditional knowledge ni Eastern Black Sea Coastal Region of TürkiyeThe project objective will be achieved through project components that: (1) strengthen the capacities of and coordination among keyinstitutions for successful project implementation ni the short- to medium-term, as well as for long-term coordinated action amongleading authorities through aLDN compatible integrated natural resource management (INRM) plan; (2) adopt and replicate aset of triedand approved, tailored, applicable, and cost-effective SLM practices for local stakeholders ni target region; (3) foster sharing of knowledgeand information regarding land degradation and its causes, and sustainable land management as a solution to a wider regional, nationaland global audience.The project components are:Component 1: Integrated nature resource planning in the landscapes with very humid climate• Component 2: Land based SLM practices ni landscapes with very humid climate• Component 3: M&E, knowledge management, and replication	Output 1.1: CEM - An inter-agency panel on SLM for the Rize Province	9/4/2024	9/3/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	Output 1.1: DKM - An inter-agency panel on SLM for the Rize Province	9/4/2024	9/3/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	7,132.00
					62000	Global Environment Fund Trustee	71600 - Travel	800.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,252.00
	Output 1.2: CEM - Evidence-based documentation of the degree of land degradation and main drivers	9/4/2024	9/3/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
	Output 1.2: DKM - Evidence-based documentation of the degree of land degradation and main drivers	9/4/2024	9/3/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	7,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
	Output 1.3: CEM - An gender-sensitive INRM Plan prepared for a pilot micro-basin	9/4/2024	9/3/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00



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					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	12,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	15,000.00
	Output 1.4: CEM - Policy and legislative measures legislation to support INRM implementation	9/4/2024	9/3/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	Output 1.4: DKM - Policy and legislative measures legislation to support INRM implementation	9/4/2024	9/3/2027		62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	25,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	4,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00



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	Output 2.1: DKM - Traditional land use practices for croplands homestead areas that cause reduced harm to soil are identified	9/4/2024	9/3/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	7,500.00
	Output 2.2: CEM - Practices for forests and agricultural lands implemented in pilot micro-basin site	9/4/2024	9/3/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	Output 2.2: DKM - Practices for forests and agricultural lands implemented in pilot micro-basin site	9/4/2024	9/3/2027		62000	Global Environment Fund Trustee	71600 - Travel	7,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	7,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	168,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	15,000.00



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					62000	Global Environment Fund Trustee	71300 - Local Consultants	14,300.00
	Output 2.2: UNDP - Practices for forests and agricultural lands implemented in pilot micro-basin site	9/4/2024	9/3/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
	Output 2.3: CEM - Training activities and peer to peer knowledge sharing activities promoted to enhance the capacities of forest managers, local farmers	9/4/2024	9/3/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	Output 2.3: DKM - Training activities and peer to peer knowledge sharing activities promoted to enhance the capacities of forest managers, local farmers	9/4/2024	9/3/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	7,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	22,425.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,000.00



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	Output 2.4: DKM - Resilience-building and income-generating models for sustainable value chains	9/4/2024	9/3/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	8,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,750.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	3,965.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	7,608.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	19,500.00
	Output 3.1: DKM - Knowledge management on SLM techniques for humid climate regions with steep topography promote learning and replication	9/4/2024	9/3/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,090.00



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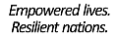
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					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	13,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,500.00
	Output 4.1: DKM Monitoring and evaluating project impacts and environmental, social and gender safeguards	9/4/2024	9/3/2027		62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	602.00
	Output 4.1: UNDP Monitoring and evaluating project impacts and environmental, social and gender safeguards	9/4/2024	9/3/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	15,000.00
	Output 5.1: DKM - PMC	9/4/2024	9/3/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	18,254.00
	Output 5.1: UNDP - PMC	9/4/2024	9/3/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	19,247.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	4,000.00



B0578 - Turkiye - Ankara

Report Date: 7/1/2026

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								575,425.00
GRAND TOTAL								575,425.00



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Annual Work Plan

B0578 - Türkiye - Ankara

Project: 01003418

Report Date: 7/1/2026

Project Title: The project aims ot establish the institutional and technical infrastructure ni Türkiye ot achieve integratednatural resource management (INRM) ni regions w

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003418 The project aims ot establish the institutional and technical infrastructure ni Türkiye ot achieve integratednatural resource management (INRM) ni regions with very humid climate through demonstration of Sustainable Land Management (SLM)techniques that blend the new global approaches and traditional knowledge ni Eastern Black Sea Coastal Region of TürkiyeThe project objective will be achieved through project components that: (1) strengthen the capacities of and coordination among keyinstitutions for successful project implementation ni the short- to medium-term, as well as for long-term coordinated action amongleading authorities through aLDN compatible integrated natural resource management (INRM) plan; (2) adopt and replicate aset of triedand approved, tailored, applicable, and cost-effective SLM practices for local stakeholders ni target region; (3) foster sharing of knowledgeand information regarding land degradation and its causes, and sustainable land management as a solution to a wider regional, nationaland global audience.The project components are:Component 1: Integrated nature resource planning in the landscapes with very humid climate• Component 2: Land based SLM practices ni landscapes with very humid climate•Component 3: M&E, knowledge management, and replication	Output 1.1: DKM - An inter-agency panel on SLM for the Rize Province	9/4/2024	9/3/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	400.00
	Output 1.2: DKM - Evidence-based documentation of the degree of land degradation and main drivers	9/4/2024	9/3/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	4,000.00
	Output 1.4: CEM - Policy and legislative measures legislation to support INRM implementation	9/4/2024	9/3/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	Output 2.1: DKM - Traditional land use practices for croplands homestead areas that cause reduced harm to soil are identified	9/4/2024	9/3/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	2,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	8,000.00
	Output 2.2: DKM - Practices for forests and agricultural lands implemented in pilot micro-basin site	9/4/2024	9/3/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	18,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	11,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	15,000.00



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Annual Work Plan

B0578 - Türkiye - Ankara

Project: 01003418

Report Date: 7/1/2026

Project Title: The project aims ot establish the institutional and technical infrastructure ni Türkiye ot achieve integratednatural resource management (INRM) ni regions w

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003418 The project aims ot establish the institutional and technical infrastructure ni Türkiye ot achieve integratednatural resource management (INRM) ni regions with very humid climate through demonstration of Sustainable Land Management (SLM)techniques that blend the new global approaches and traditional knowledge ni Eastern Black Sea Coastal Region of TürkiyeThe project objective will be achieved through project components that: (1) strengthen the capacities of and coordination among keyinstitutions for successful project implementation ni the short- to medium-term, as well as for long-term coordinated action amongleading authorities through aLDN compatible integrated natural resource management (INRM) plan; (2) adopt and replicate aset of triedand approved, tailored, applicable, and cost-effective SLM practices for local stakeholders ni target region; (3) foster sharing of knowledgeand information regarding land degradation and its causes, and sustainable land management as a solution to a wider regional, nationaland global audience.The project components are:Component 1: Integrated nature resource planning in the landscapes with very humid climate• Component 2: Land based SLM practices ni landscapes with very humid climate•Component 3: M&E, knowledge management, and replication	Output 2.2: DKM - Practices for forests and agricultural lands implemented in pilot micro-basin site	9/4/2024	9/3/2027		62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	180,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	Output 2.2: UNDP - Practices for forests and agricultural lands implemented in pilot micro-basin site	9/4/2024	9/3/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
	Output 2.3: DKM - Training activities and peer to peer knowledge sharing activities promoted to enhance the capacities of forest managers, local farmers	9/4/2024	9/3/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	3,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	19,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	23,000.00
	Output 2.4: CEM - Resilience-building and income-generating models for sustainable value chains	9/4/2024	9/3/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	Output 2.4: DKM - Resilience-building and income-generating models for sustainable value chains	9/4/2024	9/3/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	8,500.00



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Annual Work Plan

B0578 - Türkiye - Ankara

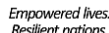
Project: 01003418

Report Date: 7/1/2026

Project Title: The project aims ot establish the institutional and technical infrastructure ni Türkiye ot achieve integratednatural resource management (INRM) ni regions w

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003418 The project aims ot establish the institutional and technical infrastructure ni Türkiye ot achieve integratednatural resource management (INRM) ni regions with very humid climate through demonstration of Sustainable Land Management (SLM)techniques that blend the new global approaches and traditional knowledge ni Eastern Black Sea Coastal Region of TürkiyeThe project objective will be achieved through project components that: (1) strengthen the capacities of and coordination among keyinstitutions for successful project implementation ni the short- to medium-term, as well as for long-term coordinated action amongleading authorities through aLDN compatible integrated natural resource management (INRM) plan; (2) adopt and replicate aset of triedand approved, tailored, applicable, and cost-effective SLM practices for local stakeholders ni target region; (3) foster sharing of knowledgeand information regarding land degradation and its causes, and sustainable land management as a solution to a wider regional, nationaland global audience.The project components are:Component 1: Integrated nature resource planning in the landscapes with very humid climate• Component 2: Land based SLM practices ni landscapes with very humid climate•Component 3: M&E, knowledge management, and replication	Output 2.4: DKM - Resilience-building and income-generating models for sustainable value chains	9/4/2024	9/3/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,250.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	6,500.00
	Output 3.1: CEM - Knowledge management on SLM techniques for humid climate regions with steep topography promote learning and replication	9/4/2024	9/3/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,697.00
	Output 3.1: DKM - Knowledge management on SLM techniques for humid climate regions with steep topography promote learning and replication	9/4/2024	9/3/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	4,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,500.00



B0578 - Turkiye - Ankara

Report Date: 7/1/2026

Year: 2027

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