Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 01003421 **Report Date:** 7/1/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003421	Activity 1.1-Establishing Circularity Hub in collaboration with Industry association and Govt agencies.	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	72600 - Grants	20,000.00
	Activity 1.2-Workshop and policy dialogues on plastic waste management "Addressing the gender issue".	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	71300 - Local Consultants	7,000.00
					30000	The Coca-Cola Foundation	75700 - Training, Workshops and Confer	13,000.00
	Activity 1.3-Communication/PR materials production for Communication campaign	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	72100 - Contractual Services-Companies	15,000.00
	Activity 1.4-Travel	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	71500 - UN Volunteers	9,000.00
	Activity 1.5-Transport	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	73400 - Rental & Maint of Other Equip	1,000.00
					30000	The Coca-Cola Foundation	71600 - Travel	2,000.00
					30000	The Coca-Cola Foundation	75100 - Facilities & Administration	6,080.00
	Activity 2.1-Business model development, and market linkage for CMSMEs involved in plastic waste recycling	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	71500 - UN Volunteers	12,000.00
					30000	The Coca-Cola Foundation	71400 - Contractual Services - Individ	54,700.00
					30000	The Coca-Cola Foundation	72600 - Grants	110,000.00

Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 01003421 **Report Date:** 7/1/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003421	Activity 2.3-Support to Privately owned Materials sorting and segregation facilities	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	72100 - Contractual Services-Companies	199,000.00
	Activity 2.4-Deliver gender-sensitive training on BEP for plastic collector, sorting and recycling stakeholders	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	75700 - Training, Workshops and Confer	10,000.00
	Activity 2.5-Travel	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	71600 - Travel	1,000.00
	Activity 2.6-Transport	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	73400 - Rental & Maint of Other Equip	2,000.00
					30000	The Coca-Cola Foundation	75100 - Facilities & Administration	31,730.00
	Activity 2.7-YPSA	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	72100 - Contractual Services-Companies	50,000.00
	Activity 3.1-Baseline Study on the plastic waste situation in 03 Cities (Chattogram, Cox's Bazar & Tangail)	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	72100 - Contractual Services-Companies	30,000.00
	Activity 3.2-Plastic Waste informal sector analysis in the cities including Market Value Chain analysis.	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	72100 - Contractual Services-Companies	20,000.00
	Activity 3.3-Technology platform (ecopia: online marketplace for plastic waste) development and Maintenance including Server	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	72100 - Contractual Services-Companies	50,000.00

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B0392 - Bangladesh - Dhaka

Project: 01003421 **Report Date:** 7/1/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003421	Activity 3.5-Conduct gender analysis (In 03 Cities Chattogram, Cox's Bazar & Tangail) of waste value chain	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	72100 - Contractual Services-Companies	20,000.00
	Activity 3.6-Travel	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	71600 - Travel	2,000.00
	Activity 3.7-Transport	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	75100 - Facilities & Administration	12,000.00
					30000	The Coca-Cola Foundation	73400 - Rental & Maint of Other Equip	2,000.00
	Activity 4.1- Enhancing Health and safety arrangements of plastic waste worker	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	72100 - Contractual Services-Companies	15,000.00
	Activity 4.2-Gender-Sensitive communication and outreach	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	72100 - Contractual Services-Companies	17,000.00
	Activity 4.4-Travel	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	71600 - Travel	1,000.00
	Activity 4.5-Transport	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	73400 - Rental & Maint of Other Equip	2,000.00
	Activity 4.6-DPC 3%	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	74300 - Contributions	17,715.00
	Activity 4.7-GMS 8%	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	75100 - Facilities & Administration	5,255.00
	Activity 4.8-YPSA	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	72100 - Contractual Services-Companies	30,000.00
	Activity 5.5-Project Management	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	72500 - Supplies	4,500.00

Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 01003421 **Report Date:** 7/1/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003421	Activity 5.5-Project Management	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	72800 - Information Technology Equipmt	15,005.00
					30000	The Coca-Cola Foundation	72100 - Contractual Services-Companies	4,000.00
					30000	The Coca-Cola Foundation	71400 - Contractual Services - Individ	25,800.00
					30000	The Coca-Cola Foundation	73100 - Rental & Maintenance-Premises	22,500.00
					30000	The Coca-Cola Foundation	75100 - Facilities & Administration	5,200.00
TOTAL								844,485.00
GRAND TOTAL								844,485.00

Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 01003421 **Report Date:** 7/1/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003421	Activity 1.1-Establishing Circularity Hub in collaboration with Industry association and Govt agencies.	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	72600 - Grants	30,000.00
	Activity 1.2-Workshop and policy dialogues on plastic waste management "Addressing the gender issue".	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	71300 - Local Consultants	13,000.00
					30000	The Coca-Cola Foundation	75700 - Training, Workshops and Confer	15,000.00
	Activity 1.3-Communication/PR materials production for Communication campaign	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	72100 - Contractual Services-Companies	10,000.00
	Activity 1.4-Travel	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	71500 - UN Volunteers	22,172.00
	Activity 1.5-Transport	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	71600 - Travel	5,500.00
					30000	The Coca-Cola Foundation	75100 - Facilities & Administration	8,094.00
					30000	The Coca-Cola Foundation	73400 - Rental & Maint of Other Equip	5,500.00
	Activity 2.1-Business model development, and market linkage for CMSMEs involved in plastic waste recycling	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	71500 - UN Volunteers	22,172.00
					30000	The Coca-Cola Foundation	71400 - Contractual Services - Individ	56,805.00
					30000	The Coca-Cola Foundation	72100 - Contractual Services-Companies	10,000.00
					30000	The Coca-Cola Foundation	72600 - Grants	160,000.00

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B0392 - Bangladesh - Dhaka

Project: 01003421 **Report Date:** 7/1/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003421	Activity 2.3-Support to Privately owned Materials sorting and segregation facilities	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	72100 - Contractual Services-Companies	100,000.00
	Activity 2.4-Deliver gender-sensitive training on BEP for plastic collector, sorting and recycling stakeholders	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	75700 - Training, Workshops and Confer	10,000.00
	Activity 2.5-Travel	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	71600 - Travel	5,000.00
	Activity 2.6-Transport	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	73400 - Rental & Maint of Other Equip	5,000.00
					30000	The Coca-Cola Foundation	75100 - Facilities & Administration	39,936.00
	Activity 2.7-YPSA	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	72100 - Contractual Services-Companies	150,220.00
	Activity 3.1-Baseline Study on the plastic waste situation in 03 Cities (Chattogram, Cox's Bazar & Tangail)	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	72100 - Contractual Services-Companies	2,500.00
	Activity 3.2-Plastic Waste informal sector analysis in the cities including Market Value Chain analysis.	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	72100 - Contractual Services-Companies	20,000.00
	Activity 3.3-Technology platform (ecopia: online marketplace for plastic waste) development and Maintenance including Server	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	72100 - Contractual Services-Companies	40,000.00

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B0392 - Bangladesh - Dhaka

Project: 01003421 **Report Date:** 7/1/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003421	Activity 3.5-Conduct gender analysis (In 03 Cities Chattogram, Cox's Bazar & Tangail) of waste value chain	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	72100 - Contractual Services-Companies	8,000.00
	Activity 3.6-Travel	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	71600 - Travel	5,000.00
	Activity 3.7-Transport	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	73400 - Rental & Maint of Other Equip	5,000.00
					30000	The Coca-Cola Foundation	75100 - Facilities & Administration	8,040.00
	Activity 4.1- Enhancing Health and safety arrangements of plastic waste worker	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	72100 - Contractual Services-Companies	35,000.00
	Activity 4.2-Gender-Sensitive communication and outreach	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	72100 - Contractual Services-Companies	50,000.00
	Activity 4.4-Travel	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	71600 - Travel	5,000.00
	Activity 4.5-Transport	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	73400 - Rental & Maint of Other Equip	5,000.00
	Activity 4.6-DPC 3%	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	74300 - Contributions	25,890.00
	Activity 4.7-GMS 8%	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	75100 - Facilities & Administration	24,000.00
	Activity 4.8-YPSA	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	72100 - Contractual Services-Companies	205,000.00
	Activity 5.5-Project Management	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	72100 - Contractual Services-Companies	10,000.00

Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 01003421 **Report Date:** 7/1/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003421	Activity 5.5-Project Management	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	73100 - Rental & Maintenance-Premises	30,000.00
					30000	The Coca-Cola Foundation	71400 - Contractual Services - Individ	36,682.00
					30000	The Coca-Cola Foundation	72500 - Supplies	7,500.00
					30000	The Coca-Cola Foundation	72800 - Information Technology Equipmt	6,000.00
					30000	The Coca-Cola Foundation	75100 - Facilities & Administration	7,215.00
TOTAL								1,204,226.00
GRAND TOTAL								1,204,226.00

Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 01003421 **Report Date:** 7/1/2026

Project Title:

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003421	Activity 1.1-Establishing Circularity Hub in collaboration with Industry association and Govt agencies.	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	72600 - Grants	10,000.00
	Activity 1.3-Communication/PR materials production for Communication campaign	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	72100 - Contractual Services-Companies	10,000.00
	Activity 1.4-Travel	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	71500 - UN Volunteers	15,000.00
	Activity 1.5-Transport	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	75100 - Facilities & Administration	2,800.00
	Activity 2.1-Business model development, and market linkage for CMSMEs involved in plastic waste recycling	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	71500 - UN Volunteers	19,000.00
					30000	The Coca-Cola Foundation	72100 - Contractual Services-Companies	5,000.00
					30000	The Coca-Cola Foundation	71400 - Contractual Services - Individ	50,400.00
					30000	The Coca-Cola Foundation	72600 - Grants	30,000.00
	Activity 2.4-Deliver gender-sensitive training on BEP for plastic collector, sorting and recycling stakeholders	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	75700 - Training, Workshops and Confer	5,000.00
	Activity 2.6-Transport	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	75100 - Facilities & Administration	13,952.00
	Activity 2.7-YPSA	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	72100 - Contractual Services-Companies	85,000.00

Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 01003421 **Report Date:** 7/1/2026

Project Title:

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003421	Activity 3.2-Plastic Waste informal sector analysis in the cities including Market Value Chain analysis.	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	72100 - Contractual Services-Companies	18,600.00
	Activity 3.3-Technology platform (ecopia: online marketplace for plastic waste) development and Maintenance including Server	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	72100 - Contractual Services-Companies	6,220.00
	Activity 3.6-Travel	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	71600 - Travel	3,000.00
	Activity 3.7-Transport	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	75100 - Facilities & Administration	4,066.00
					30000	The Coca-Cola Foundation	73400 - Rental & Maint of Other Equip	3,000.00
	Activity 4.1- Enhancing Health and safety arrangements of plastic waste worker	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	72100 - Contractual Services-Companies	30,000.00
	Activity 4.2-Gender-Sensitive communication and outreach	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	72100 - Contractual Services-Companies	28,200.00
	Activity 4.6-DPC 3%	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	74300 - Contributions	29,718.00
	Activity 4.7-GMS 8%	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	75100 - Facilities & Administration	11,856.00
	Activity 4.8-YPSA	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	72100 - Contractual Services-Companies	90,000.00
	Activity 5.5-Project Management	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	71400 - Contractual Services - Individ	32,600.00

Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 01003421 **Report Date:** 7/1/2026

Project Title:

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003421	Activity 5.5-Project Management	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	72500 - Supplies	3,000.00
					30000	The Coca-Cola Foundation	73100 - Rental & Maintenance-Premises	22,000.00
					30000	The Coca-Cola Foundation	72100 - Contractual Services-Companies	6,000.00
					30000	The Coca-Cola Foundation	72800 - Information Technology Equipmt	2,500.00
					30000	The Coca-Cola Foundation	75100 - Facilities & Administration	5,288.00
TOTAL								542,200.00
GRAND TOTAL								542,200.00