Annual Work Plan

B0434 - Sri Lanka - Colombo

Project: 01003422 **Report Date:** 7/1/2026

Project Title: Sri Lanka's transport sector is the largest consumer of imported petroleum fuels, accounting for 78.4% of national fuel consumption in 2021. It also contrib

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003422 Sri Lanka's transport sector is the largest consumer of imported petroleum fuels, accounting for 78.4% of national fuel consumption in 2021. It also contributes significantly to green house gas emissions (GHG) responsible for 21% of the country's total GHG emissions, with road transport alone accounting for three-quarters of transport-related emissions and 15% of total CO2 emissions.In 2023, Sri Lanka faced an unprecedented economic crisis, which led to severe energy security concerns. This crisis triggered fuel shortages, a quota-based fuel distribution system, and skyrocketing fuel prices, resulting in general inflation and a significant drop in fuel consumption, including for transport (a decline of approximately 50%). This crisis has underscored the urgent need for Sri Lanka to transition to low-carbon, green transport solutions. Such a transition is not only essential to reduce dependency on imported fuels but is also critical for fulfilling the country's Nationally Determined Contributions (NDC) under international climate agreements.In response, this project proposes to establish a conducive policy, regulatory, and institutional framework for the promotion of electric bus mobility in public transport. Additionally, it aims to design a business model and financial incentive package to support the pilot the deployment of five 30–35-seater midi electric buses in the Colombo Metropolitan region which will serve as a catalyst a shift to low-carbon public transport in Sri Lanka.	5 small/medium 9-metre buses deployed through public private partnerships in Colombo Municipal area after selection of vendor/OEM through a competitive tender process as per UN procurement rules	10/11/2024	12/31/2027		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75100 - Facilities & Administration	17,224.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	14,558.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72100 - Contractual Services-Companies	21,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72800 - Information Technology Equipmt	2,000.00
	A comprehensive policy, regulatory and guidelines framework developed to enable e-bus deployment in Sri Lanka for public transport for the Ministry of Transport and Highways	10/11/2024	12/31/2027		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71200 - International Consultants	20,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71300 - Local Consultants	20,000.00

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					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71500 - UN Volunteers	2,500.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72100 - Contractual Services-Companies	35,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72500 - Supplies	1,500.00
	An analysis of technical, operational, financial, economic and regulatory aspects conducted for electric bus mobility	10/11/2024	12/31/2027		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71200 - International Consultants	5,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72100 - Contractual Services-Companies	25,000.00

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	Emissions tracking system established for deployment of 5 electric buses for NDC reporting	10/11/2024	12/31/2027		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72100 - Contractual Services-Companies	10,000.00
	Feasibility studies and analysis that lead to scaling up of low-carbon transport in Sri Lanka conducted, and recommendations for disposal of old vehicles made for the Ministry of Transport and Highways and the Ministry of Environment	10/11/2024	12/31/2027		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71600 - Travel	2,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72100 - Contractual Services-Companies	25,000.00
	Improved knowledge and capacity among local private stakeholders n risks, technical standards, and operational issues of deployment of electric buses	10/11/2024	12/31/2027		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72100 - Contractual Services-Companies	10,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71200 - International Consultants	5,000.00

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					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72500 - Supplies	2,000.00
	Knowledge and capacity improved amongst local stakeholders (MoTH, MoP&E, NTC, WPRPTA, CMC, and public bus operators) on risks, technical standards, and operational issues of deployment of electric buses	10/11/2024	12/31/2027		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71300 - Local Consultants	15,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71600 - Travel	2,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72500 - Supplies	1,500.00
	Proposals for scaling up of E Buses developed	10/11/2024	12/31/2027		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72100 - Contractual Services-Companies	10,000.00
	Webinar about the project approach and outcomes delivered to CCAC partners and project stakeholders	10/11/2024	12/31/2027		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71600 - Travel	1,500.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								263,282.00
GRAND TOTAL								263,282.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
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01003422 Sri Lanka's transport sector is the largest consumer of imported petroleum fuels, accounting for 78.4% of national fuel consumption in 2021. It also contributes significantly to green house gas emissions (GHG) responsible for 21% of the country's total GHG emissions, with road transport alone accounting for three-quarters of transport-related emissions and 15% of total CO2 emissions.In 2023, Sri Lanka faced an unprecedented economic crisis, which led to severe energy security concerns. This crisis triggered fuel shortages, a quota-based fuel distribution system, and skyrocketing fuel prices, resulting in general inflation and a significant drop in fuel consumption, including for transport (a decline of approximately 50%). This crisis has underscored the urgent need for Sri Lanka to transition to low-carbon, green transport solutions. Such a transition is not only essential to reduce dependency on imported fuels but is also critical for fulfilling the country's Nationally Determined Contributions (NDC) under international climate agreements.In response, this project proposes to establish a conducive policy, regulatory, and institutional framework for the promotion of electric bus mobility in public transport. Additionally, it aims to design a business model and financial incentive package to support the pilot the deployment of five 30–35-seater midi electric buses in the Colombo Metropolitan region which will serve as a catalyst a shift to low-carbon public transport in Sri Lanka.	5 small/medium 9-metre buses deployed through public private partnerships in Colombo Municipal area after selection of vendor/OEM through a competitive tender process as per UN procurement rules	10/11/2024	12/31/2027		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72200 - Equipment and Furniture	222,805.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75100 - Facilities & Administration	28,418.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	22,607.00
	A comprehensive policy, regulatory and guidelines framework developed to enable e-bus deployment in Sri Lanka for public transport for the Ministry of Transport and Highways	10/11/2024	12/31/2027		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71600 - Travel	2,000.00
	A policy and regulatory framework for electric buses designed and developed for the Ministry of Transport and Highways	10/11/2024	12/31/2027		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71600 - Travel	5,000.00
	An analysis of technical, operational, financial, economic and regulatory aspects conducted for electric bus mobility	10/11/2024	12/31/2027		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71600 - Travel	3,000.00

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	Improved knowledge and capacity among local private stakeholders n risks, technical standards, and operational issues of deployment of electric buses	10/11/2024	12/31/2027		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71600 - Travel	10,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72100 - Contractual Services-Companies	19,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72500 - Supplies	3,000.00

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					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72100 - Contractual Services-Companies	69,000.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71600 - Travel	2,562.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72500 - Supplies	3,500.00
	Knowledge and capacity improved amongst local stakeholders (MoTH, MoP&E, NTC, WPRPTA, CMC, and public bus operators) on risks, technical standards, and operational issues of deployment of electric buses	10/11/2024	12/31/2027		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71400 - Contractual Services - Individ	12,500.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								434,392.00
GRAND TOTAL								434,392.00