Annual Work Plan

B0416 - Maldives - Male

Project: 01003433 **Report Date:** 7/1/2026

Project Title: The TCCF Plastics Circularity Project aims to address the critical issue of plastic waste management in nine countries across Asia. This initiative targets countrie

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003433 The TCCF Plastics Circularity Project aims to address the critical issue of plastic waste management in nine countries across Asia. This initiative targets countries with varying levels of waste management infrastructure and plastic waste challenges, including India, Bangladesh, Bhutan, Nepal, Maldives, Sri Lanka, Philippines, Cambodia, and Vietnam. The project is designed to support the transition to a circular economy by improving plastic waste management, promoting recycling, and reducing plastic leakage into the environment. By focusing on these targeted areas, the project will contribute to better public health, environmental protection, and the development of sustainable waste management practices. The project is expected to contribute to collect at least 55,610 tons of plastics and support 72,100 direct beneficiaries during the implementation period across all nine participating countries.Under Maldives, the project contributes to the CPD Outcome 2/Output 2.3 (Policies, regulatory frameworks and capacities at national/subnational levels strengthened for sustainable management of water and waste resources) and UNSDCF Outcome 3 (By 2026 National and subnational institutions and communities in Maldives, particularly at risk populations, are better able to manage natural resources and achieve enhanced resilience to climate change, disaster impacts, natural and human-induced hazards, and environmental degradation, inclusively and in a sustainable manner).	Direct Payment Costs	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	63400 - Learning Costs	3,768.00
	Provision of electric vehicles and renewable energy infrastructure to the Waste Management Corporation	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	72100 - Contractual Services-Companies	93,183.00
	Salary line	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	71400 - Contractual Services - Individ	32,400.00

Annual Work Plan

B0416 - Maldives - Male

Project: 01003433 **Report Date:** 7/1/2026

Project Title: The TCCF Plastics Circularity Project aims to address the critical issue of plastic waste management in nine countries across Asia. This initiative targets countrie

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								129,351.00
GRAND TOTAL								129,351.00

Annual Work Plan

B0416 - Maldives - Male

Project: 01003433 **Report Date:** 7/1/2026

Project Title: The TCCF Plastics Circularity Project aims to address the critical issue of plastic waste management in nine countries across Asia. This initiative targets countrie

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003433 The TCCF Plastics Circularity Project aims to address the critical issue of plastic waste management in nine countries across Asia. This initiative targets countries with varying levels of waste management infrastructure and plastic waste challenges, including India, Bangladesh, Bhutan, Nepal, Maldives, Sri Lanka, Philippines, Cambodia, and Vietnam. The project is designed to support the transition to a circular economy by improving plastic waste management, promoting recycling, and reducing plastic leakage into the environment. By focusing on these targeted areas, the project will contribute to better public health, environmental protection, and the development of sustainable waste management practices. The project is expected to contribute to collect at least 55,610 tons of plastics and support 72,100 direct beneficiaries during the implementation period across all nine participating countries.Under Maldives, the project contributes to the CPD Outcome 2/Output 2.3 (Policies, regulatory frameworks and capacities at national/subnational levels strengthened for sustainable management of water and waste resources) and UNSDCF Outcome 3 (By 2026 National and subnational institutions and communities in Maldives, particularly at risk populations, are better able to manage natural resources and achieve enhanced resilience to climate change, disaster impacts, natural and human-induced hazards, and environmental degradation, inclusively and in a sustainable manner).	Direct Payment Costs	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	63400 - Learning Costs	10,006.00
	Provision of electric vehicles and renewable energy infrastructure to the Waste Management Corporation	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	72100 - Contractual Services-Companies	301,133.00
	Salary line	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	71400 - Contractual Services - Individ	32,400.00

Annual Work Plan

B0416 - Maldives - Male

Project: 01003433 **Report Date:** 7/1/2026

Project Title: The TCCF Plastics Circularity Project aims to address the critical issue of plastic waste management in nine countries across Asia. This initiative targets countrie

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								343,539.00
GRAND TOTAL								343,539.00

Annual Work Plan

B0416 - Maldives - Male

Project: 01003433 **Report Date:** 7/1/2026

Project Title: The TCCF Plastics Circularity Project aims to address the critical issue of plastic waste management in nine countries across Asia. This initiative targets countrie

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003433 The TCCF Plastics Circularity Project aims to address the critical issue of plastic waste management in nine countries across Asia. This initiative targets countries with varying levels of waste management infrastructure and plastic waste challenges, including India, Bangladesh, Bhutan, Nepal, Maldives, Sri Lanka, Philippines, Cambodia, and Vietnam. The project is designed to support the transition to a circular economy by improving plastic waste management, promoting recycling, and reducing plastic leakage into the environment. By focusing on these targeted areas, the project will contribute to better public health, environmental protection, and the development of sustainable waste management practices. The project is expected to contribute to collect at least 55,610 tons of plastics and support 72,100 direct beneficiaries during the implementation period across all nine participating countries.Under Maldives, the project contributes to the CPD Outcome 2/Output 2.3 (Policies, regulatory frameworks and capacities at national/subnational levels strengthened for sustainable management of water and waste resources) and UNSDCF Outcome 3 (By 2026 National and subnational institutions and communities in Maldives, particularly at risk populations, are better able to manage natural resources and achieve enhanced resilience to climate change, disaster impacts, natural and human-induced hazards, and environmental degradation, inclusively and in a sustainable manner).	Conduct Waste Management Workshops in 3 regions of Maldives (North, Central and South) with key stakeholders to showcase best practices, explore local level context (challenges and opportunities) and discuss standardization of plastic waste management.	11/1/2026	10/31/2027		30000	The Coca-Cola Foundation	71600 - Travel	32,400.00
					30000	The Coca-Cola Foundation	71300 - Local Consultants	10,800.00
					30000	The Coca-Cola Foundation	75700 - Training, Workshops and Confer	43,200.00
	Direct Payment Costs	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	63400 - Learning Costs	19,224.00
	Identify, document, and amplify Best Environment Practices at local level through Best Available Technology support grant (s)	11/1/2025	10/31/2027		30000	The Coca-Cola Foundation	71300 - Local Consultants	10,800.00
					30000	The Coca-Cola Foundation	71600 - Travel	1,144.00
					30000	The Coca-Cola Foundation	72600 - Grants	10,800.00
	Information and Guidelines on Plastics and Waste Management Strengthened on a gender-responsive manner	11/1/2026	10/31/2027		30000	The Coca-Cola Foundation	71300 - Local Consultants	9,720.00

Annual Work Plan

B0416 - Maldives - Male

Project: 01003433 **Report Date:** 7/1/2026

Project Title: The TCCF Plastics Circularity Project aims to address the critical issue of plastic waste management in nine countries across Asia. This initiative targets countrie

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003433 The TCCF Plastics Circularity Project aims to address the critical issue of plastic waste management in nine countries across Asia. This initiative targets countries with varying levels of waste management infrastructure and plastic waste challenges, including India, Bangladesh, Bhutan, Nepal, Maldives, Sri Lanka, Philippines, Cambodia, and Vietnam. The project is designed to support the transition to a circular economy by improving plastic waste management, promoting recycling, and reducing plastic leakage into the environment. By focusing on these targeted areas, the project will contribute to better public health, environmental protection, and the development of sustainable waste management practices. The project is expected to contribute to collect at least 55,610 tons of plastics and support 72,100 direct beneficiaries during the implementation period across all nine participating countries.Under Maldives, the project contributes to the CPD Outcome 2/Output 2.3 (Policies, regulatory frameworks and capacities at national/subnational levels strengthened for sustainable management of water and waste resources) and UNSDCF Outcome 3 (By 2026 National and subnational institutions and communities in Maldives, particularly at risk populations, are better able to manage natural resources and achieve enhanced resilience to climate change, disaster impacts, natural and human-induced hazards, and environmental degradation, inclusively and in a sustainable manner).	Plastic processing (washing, flaking and palletizing) pilots in Southern Regional Waste Collection Center (covering GA, GDh, Gn, S Atolls) and Northern Waste Collection Center (covering Ha, HDh, Sh, N, R, B, Lh, Atolls) to enhance plastic waste management	11/1/2026	10/31/2027		30000	The Coca-Cola Foundation	71300 - Local Consultants	21,600.00
					30000	The Coca-Cola Foundation	72100 - Contractual Services-Companies	328,188.00
					30000	The Coca-Cola Foundation	71600 - Travel	21,600.00
	Provision of electric vehicles and renewable energy infrastructure to the Waste Management Corporation	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	72100 - Contractual Services-Companies	102,484.00
	Salary line	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	71400 - Contractual Services - Individ	32,400.00
	Translate and upload training modules to the local council learning portal.	11/1/2026	10/31/2027		30000	The Coca-Cola Foundation	72100 - Contractual Services-Companies	15,660.00

Annual Work Plan

B0416 - Maldives - Male

Project: 01003433 **Report Date:** 7/1/2026

Project Title: The TCCF Plastics Circularity Project aims to address the critical issue of plastic waste management in nine countries across Asia. This initiative targets countrie

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								660,020.00
GRAND TOTAL								660,020.00