Annual Work Plan

B0428 - Philippines - Manila

Project: 01003435 **Report Date:** 7/1/2026

Project Title: The Management of Plastics Waste and Circular Interventions on Plastics in South Southeast Asia and the Pacific project aims to address the critical issue of

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003435 The Management of Plastics Waste and Circular Interventions on Plastics in South Southeast Asia and the Pacific project aims to address the critical issue of plastic waste management in nine countries across South and Southeast Asia and the Pacific. This initiative targets countries with varying levels of waste management infrastructure and plastic waste challenges, including India, Bangladesh, Bhutan, Nepal, Maldives, Sri Lanka, Philippines, Cambodia, and Vietnam. The project is designed to support the transition to a circular economy by improving plastic waste management, promoting recycling, and reducing plastic leakage into the environment. By focusing on these targeted areas, the project will contribute to better public health, environmental protection, and the development of sustainable waste management practices. The project is expected to deliver the following key outputs across participating countries; contributing to collect at least 53,930 tons of plastics over the project implementation and support 69,600 direct beneficiaries.	Baselining	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	71600 - Travel	1,000.00
					30000	The Coca-Cola Foundation	75100 - Facilities & Administration	240.00
					30000	The Coca-Cola Foundation	75700 - Training, Workshops and Confer	2,000.00
	SBCC Implementation	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	71600 - Travel	1,667.00
	SESP	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	71300 - Local Consultants	20,000.00
					30000	The Coca-Cola Foundation	75100 - Facilities & Administration	1,600.00
	Staff Salaries	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	75100 - Facilities & Administration	450.00
					30000	The Coca-Cola Foundation	72200 - Equipment and Furniture	5,000.00
					30000	The Coca-Cola Foundation	71400 - Contractual Services - Individ	619.00
TOTAL								32,576.00
GRAND TOTAL								32,576.00

Annual Work Plan

B0428 - Philippines - Manila

Project: 01003435 **Report Date:** 7/1/2026

Project Title: The Management of Plastics Waste and Circular Interventions on Plastics in South Southeast Asia and the Pacific project aims to address the critical issue of

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003435 The Management of Plastics Waste and Circular Interventions on Plastics in South Southeast Asia and the Pacific project aims to address the critical issue of plastic waste management in nine countries across South and Southeast Asia and the Pacific. This initiative targets countries with varying levels of waste management infrastructure and plastic waste challenges, including India, Bangladesh, Bhutan, Nepal, Maldives, Sri Lanka, Philippines, Cambodia, and Vietnam. The project is designed to support the transition to a circular economy by improving plastic waste management, promoting recycling, and reducing plastic leakage into the environment. By focusing on these targeted areas, the project will contribute to better public health, environmental protection, and the development of sustainable waste management practices. The project is expected to deliver the following key outputs across participating countries; contributing to collect at least 53,930 tons of plastics over the project implementation and support 69,600 direct beneficiaries.	Baselining	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	71600 - Travel	9,000.00
					30000	The Coca-Cola Foundation	75100 - Facilities & Administration	1,360.00
					30000	The Coca-Cola Foundation	75700 - Training, Workshops and Confer	8,000.00
	Co-create with LGUs - Business Models	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	71600 - Travel	5,000.00
					30000	The Coca-Cola Foundation	75700 - Training, Workshops and Confer	5,000.00
	Consultations - SBCC	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	75700 - Training, Workshops and Confer	5,000.00
					30000	The Coca-Cola Foundation	71600 - Travel	1,666.00
					30000	The Coca-Cola Foundation	71400 - Contractual Services - Individ	12,857.00
					30000	The Coca-Cola Foundation	75100 - Facilities & Administration	1,562.00
	Digital Waste Tracker	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	71300 - Local Consultants	10,000.00
					30000	The Coca-Cola Foundation	75100 - Facilities & Administration	800.00
	Engage LGUs - Business Models	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	71400 - Contractual Services - Individ	12,857.00
					30000	The Coca-Cola Foundation	75100 - Facilities & Administration	1,659.00
					30000	The Coca-Cola Foundation	64100 - Staff Mgmt Costs-NP Staff	7,876.00

Annual Work Plan

B0428 - Philippines - Manila

Project: 01003435 **Report Date:** 7/1/2026

Project Title: The Management of Plastics Waste and Circular Interventions on Plastics in South Southeast Asia and the Pacific project aims to address the critical issue of

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003435 The Management of Plastics Waste and Circular Interventions on Plastics in South Southeast Asia and the Pacific project aims to address the critical issue of plastic waste management in nine countries across South and Southeast Asia and the Pacific. This initiative targets countries with varying levels of waste management infrastructure and plastic waste challenges, including India, Bangladesh, Bhutan, Nepal, Maldives, Sri Lanka, Philippines, Cambodia, and Vietnam. The project is designed to support the transition to a circular economy by improving plastic waste management, promoting recycling, and reducing plastic leakage into the environment. By focusing on these targeted areas, the project will contribute to better public health, environmental protection, and the development of sustainable waste management practices. The project is expected to deliver the following key outputs across participating countries; contributing to collect at least 53,930 tons of plastics over the project implementation and support 69,600 direct beneficiaries.	Event: Venue, Meals and Accommodation for consultations and Trainings in Iloilo	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	71400 - Contractual Services - Individ	4,833.00
					30000	The Coca-Cola Foundation	75100 - Facilities & Administration	400.00
					30000	The Coca-Cola Foundation	75700 - Training, Workshops and Confer	167.00
	M&E Framework	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	71300 - Local Consultants	9,000.00
					30000	The Coca-Cola Foundation	75100 - Facilities & Administration	720.00
	Pilot testing	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	72600 - Grants	40,000.00
					30000	The Coca-Cola Foundation	75100 - Facilities & Administration	3,200.00
	Plastic Collection/Recovery Facilities	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	72200 - Equipment and Furniture	40,000.00
					30000	The Coca-Cola Foundation	75100 - Facilities & Administration	3,200.00
	Policy Assessment	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	75100 - Facilities & Administration	800.00
					30000	The Coca-Cola Foundation	71300 - Local Consultants	5,000.00
					30000	The Coca-Cola Foundation	71600 - Travel	2,500.00
					30000	The Coca-Cola Foundation	75700 - Training, Workshops and Confer	2,500.00
	SBCC Implementation	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	74200 - Audio Visual&Print Prod Costs	2,667.00

Annual Work Plan

B0428 - Philippines - Manila

Project: 01003435 **Report Date:** 7/1/2026

Project Title: The Management of Plastics Waste and Circular Interventions on Plastics in South Southeast Asia and the Pacific project aims to address the critical issue of

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003435 The Management of Plastics Waste and Circular Interventions on Plastics in South Southeast Asia and the Pacific project aims to address the critical issue of plastic waste management in nine countries across South and Southeast Asia and the Pacific. This initiative targets countries with varying levels of waste management infrastructure and plastic waste challenges, including India, Bangladesh, Bhutan, Nepal, Maldives, Sri Lanka, Philippines, Cambodia, and Vietnam. The project is designed to support the transition to a circular economy by improving plastic waste management, promoting recycling, and reducing plastic leakage into the environment. By focusing on these targeted areas, the project will contribute to better public health, environmental protection, and the development of sustainable waste management practices. The project is expected to deliver the following key outputs across participating countries; contributing to collect at least 53,930 tons of plastics over the project implementation and support 69,600 direct beneficiaries.	SBCC Implementation	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	75100 - Facilities & Administration	347.00
	SESP	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	75100 - Facilities & Administration	800.00
					30000	The Coca-Cola Foundation	71300 - Local Consultants	10,000.00
	Staff Salaries	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	74500 - Miscellaneous Expenses	5,000.00
					30000	The Coca-Cola Foundation	75100 - Facilities & Administration	9,416.00
					30000	The Coca-Cola Foundation	64300 - Staff Mgmt Costs - IP Staff	6,666.00
					30000	The Coca-Cola Foundation	71400 - Contractual Services - Individ	106,030.00
	Trainings - GEDSI Groups	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	71300 - Local Consultants	12,500.00
					30000	The Coca-Cola Foundation	71600 - Travel	5,000.00
					30000	The Coca-Cola Foundation	75100 - Facilities & Administration	2,067.00
					30000	The Coca-Cola Foundation	75700 - Training, Workshops and Confer	8,333.00
TOTAL								363,783.00
GRAND TOTAL								363,783.00

Annual Work Plan

B0428 - Philippines - Manila

Project: 01003435 **Report Date:** 7/1/2026

Project Title: The Management of Plastics Waste and Circular Interventions on Plastics in South Southeast Asia and the Pacific project aims to address the critical issue of

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003435 The Management of Plastics Waste and Circular Interventions on Plastics in South Southeast Asia and the Pacific project aims to address the critical issue of plastic waste management in nine countries across South and Southeast Asia and the Pacific. This initiative targets countries with varying levels of waste management infrastructure and plastic waste challenges, including India, Bangladesh, Bhutan, Nepal, Maldives, Sri Lanka, Philippines, Cambodia, and Vietnam. The project is designed to support the transition to a circular economy by improving plastic waste management, promoting recycling, and reducing plastic leakage into the environment. By focusing on these targeted areas, the project will contribute to better public health, environmental protection, and the development of sustainable waste management practices. The project is expected to deliver the following key outputs across participating countries; contributing to collect at least 53,930 tons of plastics over the project implementation and support 69,600 direct beneficiaries.	Co-create with LGUs - Business Models	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	74500 - Miscellaneous Expenses	433.00
					30000	The Coca-Cola Foundation	71600 - Travel	2,000.00
					30000	The Coca-Cola Foundation	75100 - Facilities & Administration	720.00
					30000	The Coca-Cola Foundation	64300 - Staff Mgmt Costs - IP Staff	367.00
					30000	The Coca-Cola Foundation	75700 - Training, Workshops and Confer	7,000.00
	Consultations - SBCC	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	64300 - Staff Mgmt Costs - IP Staff	880.00
					30000	The Coca-Cola Foundation	71600 - Travel	1,000.00
					30000	The Coca-Cola Foundation	72100 - Contractual Services-Companies	20,000.00
					30000	The Coca-Cola Foundation	74500 - Miscellaneous Expenses	1,039.00
					30000	The Coca-Cola Foundation	75100 - Facilities & Administration	2,957.00
					30000	The Coca-Cola Foundation	75700 - Training, Workshops and Confer	7,000.00
					30000	The Coca-Cola Foundation	71400 - Contractual Services - Individ	7,046.00
	Digital Waste Tracker	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	72100 - Contractual Services-Companies	30,000.00
					30000	The Coca-Cola Foundation	72800 - Information Technology Equipmt	5,000.00

Annual Work Plan

B0428 - Philippines - Manila

Project: 01003435 **Report Date:** 7/1/2026

Project Title: The Management of Plastics Waste and Circular Interventions on Plastics in South Southeast Asia and the Pacific project aims to address the critical issue of

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003435 The Management of Plastics Waste and Circular Interventions on Plastics in South Southeast Asia and the Pacific project aims to address the critical issue of plastic waste management in nine countries across South and Southeast Asia and the Pacific. This initiative targets countries with varying levels of waste management infrastructure and plastic waste challenges, including India, Bangladesh, Bhutan, Nepal, Maldives, Sri Lanka, Philippines, Cambodia, and Vietnam. The project is designed to support the transition to a circular economy by improving plastic waste management, promoting recycling, and reducing plastic leakage into the environment. By focusing on these targeted areas, the project will contribute to better public health, environmental protection, and the development of sustainable waste management practices. The project is expected to deliver the following key outputs across participating countries; contributing to collect at least 53,930 tons of plastics over the project implementation and support 69,600 direct beneficiaries.	Digital Waste Tracker	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	74500 - Miscellaneous Expenses	433.00
					30000	The Coca-Cola Foundation	63400 - Learning Costs	367.00
					30000	The Coca-Cola Foundation	71600 - Travel	1,500.00
					30000	The Coca-Cola Foundation	73400 - Rental & Maint of Other Equip	500.00
					30000	The Coca-Cola Foundation	75100 - Facilities & Administration	2,960.00
	Engage LGUs - Business Models	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	64300 - Staff Mgmt Costs - IP Staff	733.00
					30000	The Coca-Cola Foundation	71300 - Local Consultants	8,000.00
					30000	The Coca-Cola Foundation	72100 - Contractual Services-Companies	20,000.00
					30000	The Coca-Cola Foundation	75700 - Training, Workshops and Confer	3,000.00
					30000	The Coca-Cola Foundation	64100 - Staff Mgmt Costs-NP Staff	7,197.00
					30000	The Coca-Cola Foundation	71400 - Contractual Services - Individ	14,092.00
					30000	The Coca-Cola Foundation	73400 - Rental & Maint of Other Equip	1,500.00
					30000	The Coca-Cola Foundation	74500 - Miscellaneous Expenses	866.00
					30000	The Coca-Cola Foundation	75100 - Facilities & Administration	4,303.00

Annual Work Plan

B0428 - Philippines - Manila

Project: 01003435 **Report Date:** 7/1/2026

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
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					30000	The Coca-Cola Foundation	74500 - Miscellaneous Expenses	693.00
					30000	The Coca-Cola Foundation	63400 - Learning Costs	587.00
					30000	The Coca-Cola Foundation	73400 - Rental & Maint of Other Equip	1,000.00
					30000	The Coca-Cola Foundation	75100 - Facilities & Administration	1,000.00
					30000	The Coca-Cola Foundation	75700 - Training, Workshops and Confer	6,000.00
	Pilot testing	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	72300 - Materials & Goods	10,000.00
					30000	The Coca-Cola Foundation	73400 - Rental & Maint of Other Equip	2,000.00
					30000	The Coca-Cola Foundation	64300 - Staff Mgmt Costs - IP Staff	440.00
					30000	The Coca-Cola Foundation	74500 - Miscellaneous Expenses	520.00
					30000	The Coca-Cola Foundation	75100 - Facilities & Administration	1,680.00
					30000	The Coca-Cola Foundation	75700 - Training, Workshops and Confer	7,000.00
					30000	The Coca-Cola Foundation	71600 - Travel	2,000.00
	Plastic Collection/Recovery Facilities	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	72200 - Equipment and Furniture	55,000.00

Annual Work Plan

B0428 - Philippines - Manila

Project: 01003435 **Report Date:** 7/1/2026

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Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01003435 The Management of Plastics Waste and Circular Interventions on Plastics in South Southeast Asia and the Pacific project aims to address the critical issue of plastic waste management in nine countries across South and Southeast Asia and the Pacific. This initiative targets countries with varying levels of waste management infrastructure and plastic waste challenges, including India, Bangladesh, Bhutan, Nepal, Maldives, Sri Lanka, Philippines, Cambodia, and Vietnam. The project is designed to support the transition to a circular economy by improving plastic waste management, promoting recycling, and reducing plastic leakage into the environment. By focusing on these targeted areas, the project will contribute to better public health, environmental protection, and the development of sustainable waste management practices. The project is expected to deliver the following key outputs across participating countries; contributing to collect at least 53,930 tons of plastics over the project implementation and support 69,600 direct beneficiaries.	Plastic Collection/Recovery Facilities	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	75100 - Facilities & Administration	5,440.00
					30000	The Coca-Cola Foundation	72300 - Materials & Goods	10,000.00
					30000	The Coca-Cola Foundation	74500 - Miscellaneous Expenses	1,039.00
					30000	The Coca-Cola Foundation	64300 - Staff Mgmt Costs - IP Staff	880.00
					30000	The Coca-Cola Foundation	75700 - Training, Workshops and Confer	3,000.00
	Policy Assessment	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	64300 - Staff Mgmt Costs - IP Staff	367.00
					30000	The Coca-Cola Foundation	74500 - Miscellaneous Expenses	433.00
					30000	The Coca-Cola Foundation	75100 - Facilities & Administration	4,520.00
					30000	The Coca-Cola Foundation	71600 - Travel	5,700.00
					30000	The Coca-Cola Foundation	75700 - Training, Workshops and Confer	37,000.00
					30000	The Coca-Cola Foundation	71300 - Local Consultants	3,000.00
					30000	The Coca-Cola Foundation	71400 - Contractual Services - Individ	6,000.00
					30000	The Coca-Cola Foundation	72500 - Supplies	500.00
					30000	The Coca-Cola Foundation	73400 - Rental & Maint of Other Equip	4,300.00

Annual Work Plan

B0428 - Philippines - Manila

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003435 The Management of Plastics Waste and Circular Interventions on Plastics in South Southeast Asia and the Pacific project aims to address the critical issue of plastic waste management in nine countries across South and Southeast Asia and the Pacific. This initiative targets countries with varying levels of waste management infrastructure and plastic waste challenges, including India, Bangladesh, Bhutan, Nepal, Maldives, Sri Lanka, Philippines, Cambodia, and Vietnam. The project is designed to support the transition to a circular economy by improving plastic waste management, promoting recycling, and reducing plastic leakage into the environment. By focusing on these targeted areas, the project will contribute to better public health, environmental protection, and the development of sustainable waste management practices. The project is expected to deliver the following key outputs across participating countries; contributing to collect at least 53,930 tons of plastics over the project implementation and support 69,600 direct beneficiaries.	SBCC Implementation	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	72400 - Communic & Audio Visual Equip	1,000.00
					30000	The Coca-Cola Foundation	75100 - Facilities & Administration	1,928.00
					30000	The Coca-Cola Foundation	64300 - Staff Mgmt Costs - IP Staff	733.00
					30000	The Coca-Cola Foundation	73400 - Rental & Maint of Other Equip	1,600.00
					30000	The Coca-Cola Foundation	74200 - Audio Visual&Print Prod Costs	5,000.00
					30000	The Coca-Cola Foundation	74500 - Miscellaneous Expenses	866.00
					30000	The Coca-Cola Foundation	75700 - Training, Workshops and Confer	15,000.00
					30000	The Coca-Cola Foundation	71600 - Travel	1,500.00
	SESP	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	64300 - Staff Mgmt Costs - IP Staff	73.00
					30000	The Coca-Cola Foundation	71300 - Local Consultants	3,000.00
					30000	The Coca-Cola Foundation	75100 - Facilities & Administration	360.00
					30000	The Coca-Cola Foundation	75700 - Training, Workshops and Confer	500.00
					30000	The Coca-Cola Foundation	71600 - Travel	1,000.00
					30000	The Coca-Cola Foundation	74500 - Miscellaneous Expenses	87.00

Annual Work Plan

B0428 - Philippines - Manila

Project: 01003435 **Report Date:** 7/1/2026

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003435 The Management of Plastics Waste and Circular Interventions on Plastics in South Southeast Asia and the Pacific project aims to address the critical issue of plastic waste management in nine countries across South and Southeast Asia and the Pacific. This initiative targets countries with varying levels of waste management infrastructure and plastic waste challenges, including India, Bangladesh, Bhutan, Nepal, Maldives, Sri Lanka, Philippines, Cambodia, and Vietnam. The project is designed to support the transition to a circular economy by improving plastic waste management, promoting recycling, and reducing plastic leakage into the environment. By focusing on these targeted areas, the project will contribute to better public health, environmental protection, and the development of sustainable waste management practices. The project is expected to deliver the following key outputs across participating countries; contributing to collect at least 53,930 tons of plastics over the project implementation and support 69,600 direct beneficiaries.	Staff Salaries	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	74500 - Miscellaneous Expenses	866.00
					30000	The Coca-Cola Foundation	71600 - Travel	3,000.00
					30000	The Coca-Cola Foundation	64300 - Staff Mgmt Costs - IP Staff	733.00
					30000	The Coca-Cola Foundation	71400 - Contractual Services - Individ	142,066.00
					30000	The Coca-Cola Foundation	72400 - Communic & Audio Visual Equip	5,000.00
					30000	The Coca-Cola Foundation	75100 - Facilities & Administration	12,005.00
	Sustainability - Business Models	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	64300 - Staff Mgmt Costs - IP Staff	440.00
					30000	The Coca-Cola Foundation	72500 - Supplies	500.00
					30000	The Coca-Cola Foundation	74500 - Miscellaneous Expenses	520.00
					30000	The Coca-Cola Foundation	75700 - Training, Workshops and Confer	5,000.00
					30000	The Coca-Cola Foundation	75100 - Facilities & Administration	440.00
	Trainings - GEDSI Groups	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	74500 - Miscellaneous Expenses	866.00
					30000	The Coca-Cola Foundation	75700 - Training, Workshops and Confer	16,000.00
					30000	The Coca-Cola Foundation	64300 - Staff Mgmt Costs - IP Staff	733.00

Annual Work Plan

B0428 - Philippines - Manila

Project: 01003435 **Report Date:** 7/1/2026

Project Title: The Management of Plastics Waste and Circular Interventions on Plastics in South Southeast Asia and the Pacific project aims to address the critical issue of

Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01003435 The Management of Plastics Waste and Circular Interventions on Plastics in South Southeast Asia and the Pacific project aims to address the critical issue of plastic waste management in nine countries across South and Southeast Asia and the Pacific. This initiative targets countries with varying levels of waste management infrastructure and plastic waste challenges, including India, Bangladesh, Bhutan, Nepal, Maldives, Sri Lanka, Philippines, Cambodia, and Vietnam. The project is designed to support the transition to a circular economy by improving plastic waste management, promoting recycling, and reducing plastic leakage into the environment. By focusing on these targeted areas, the project will contribute to better public health, environmental protection, and the development of sustainable waste management practices. The project is expected to deliver the following key outputs across participating countries; contributing to collect at least 53,930 tons of plastics over the project implementation and support 69,600 direct beneficiaries.	Trainings - GEDSI Groups	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	71600 - Travel	1,000.00
					30000	The Coca-Cola Foundation	73400 - Rental & Maint of Other Equip	300.00
					30000	The Coca-Cola Foundation	71300 - Local Consultants	10,000.00
					30000	The Coca-Cola Foundation	75100 - Facilities & Administration	2,184.00
TOTAL								560,796.00
GRAND TOTAL								560,796.00