Annual Work Plan

B0434 - Sri Lanka - Colombo

Project: 01003436 **Report Date:** 7/1/2026

Project Title: The project contributes to UNSDCF Outcome 3/UNDP Outcome 2 by introducing and promoting efficient plastic waste management that will in turn contribute t

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003436 The project contributes to UNSDCF Outcome 3/UNDP Outcome 2 by introducing and promoting efficient plastic waste management that will in turn contribute to enhancing community resilience to disaster risks caused by climate change. The project interventions will reduce plastic pollution and mitigates aggravation of disaster impacts (i.e., intensified floods in urban areas due to clogging of drainage systems), as well as reducing threats to environment such as biodiversity, especially fauna, contamination of environment with microplastics etc. By developing and implementing gender-sensitive, pro-poor strategies for plastic waste management, the project ensures that vulnerable communities benefit from strengthened livelihoods and increased incomes. The dissemination of lessons learned and best practices across all local authorities in Sri Lanka further supports sustainable natural resource management and biodiversity conservation. By sharing innovative practices, the project aligns with CPD Output 2.1 and 2.3, contributing to local level green growth while addressing the environmental, social, and economic dimensions of plastic waste management.	Conduct training and capacity building targeting the identifies stakeholders and actors, including facilitating links	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	64300 - Staff Mgmt Costs - IP Staff	4,500.00
					30000	The Coca-Cola Foundation	71600 - Travel	3,250.00
					30000	The Coca-Cola Foundation	75700 - Training, Workshops and Confer	4,000.00
	Develop a capacity building and training plan based on gaps and strengths identified under 1.1	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	71300 - Local Consultants	10,000.00
	Develop inclusive knowledge/information sharing tools and guidelines	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	74200 - Audio Visual&Print Prod Costs	3,000.00
	Develop knowledge-sharing material and strategies/plans	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	71600 - Travel	8,000.00
					30000	The Coca-Cola Foundation	72500 - Supplies	3,000.00
					30000	The Coca-Cola Foundation	75700 - Training, Workshops and Confer	6,000.00
	Develop the three-year campaign plan allowing periodic monitoring, reviews, and revisions	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	71300 - Local Consultants	10,000.00
	Establish and strengthen inclusive multistakeholder engagement mechanisms special focus on resource centers/resource banks at the local level to support the LAs	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	64300 - Staff Mgmt Costs - IP Staff	4,500.00
					30000	The Coca-Cola Foundation	74500 - Miscellaneous Expenses	125.00
					30000	The Coca-Cola Foundation	71600 - Travel	1,750.00

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	Evaluation under the project	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	75100 - Facilities & Administration	17,650.00
	Extract lessons and best practices, including gender related learning, focusing on but not limiting to, monitoring and reviews	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	71400 - Contractual Services - Individ	56,000.00
					30000	The Coca-Cola Foundation	71600 - Travel	8,000.00
	Formulate key campaigning strategies, target groups, messages, options, channels, etc	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	74200 - Audio Visual&Print Prod Costs	8,000.00
	Gather and analyze data on the life cycles of locally important plastics, and the status of their operation within circular economic value chains	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	71300 - Local Consultants	12,000.00
					30000	The Coca-Cola Foundation	71600 - Travel	6,000.00
					30000	The Coca-Cola Foundation	75700 - Training, Workshops and Confer	3,000.00
	Identify the locally relevant strategies and key entry points to transform local plastic consumption and waste management, enhance linked circular economies to bridge gaps	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	75700 - Training, Workshops and Confer	4,500.00
					30000	The Coca-Cola Foundation	71600 - Travel	3,500.00
					30000	The Coca-Cola Foundation	71300 - Local Consultants	12,000.00

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	Implement knowledge-sharing plans targeting all 341 LAs in Sri Lanka and all key stakeholders	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	64300 - Staff Mgmt Costs - IP Staff	4,500.00
					30000	The Coca-Cola Foundation	71600 - Travel	1,750.00
	Introduce digital solutions, where possible, to improve the efficacy of circular economic interventions	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	71600 - Travel	7,750.00
					30000	The Coca-Cola Foundation	64300 - Staff Mgmt Costs - IP Staff	4,500.00
	Monitor campaign plan to ensure consistency with expected results and use reviews to respond to changes, stakeholder feedback, and campaign results	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	71600 - Travel	4,000.00
					30000	The Coca-Cola Foundation	75700 - Training, Workshops and Confer	1,000.00
	Use analysis under 1.1. to identify past and ongoing capacity-building and information sharing initiatives and campaigns	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	71600 - Travel	6,000.00
					30000	The Coca-Cola Foundation	75700 - Training, Workshops and Confer	4,000.00
TOTAL								238,275.00
GRAND TOTAL								238,275.00

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					30000	The Coca-Cola Foundation	75700 - Training, Workshops and Confer	2,500.00
					30000	The Coca-Cola Foundation	71600 - Travel	3,300.00
	Develop inclusive knowledge/information sharing tools and guidelines	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	74200 - Audio Visual&Print Prod Costs	2,000.00
	Develop knowledge-sharing material and strategies/plans	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	71600 - Travel	4,000.00
					30000	The Coca-Cola Foundation	75700 - Training, Workshops and Confer	5,000.00
					30000	The Coca-Cola Foundation	72100 - Contractual Services-Companies	10,000.00
					30000	The Coca-Cola Foundation	72500 - Supplies	2,500.00
	Establish 2 MRF facilities based on PPP, equipped with relevant BAT/BEP interventions essential to demonstrate comprehensive plastic pollution prevention strategies developed for the LAs	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	72500 - Supplies	238,353.00

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					30000	The Coca-Cola Foundation	71600 - Travel	1,750.00
					30000	The Coca-Cola Foundation	74500 - Miscellaneous Expenses	250.00
					30000	The Coca-Cola Foundation	64300 - Staff Mgmt Costs - IP Staff	4,500.00
	Evaluation under the project	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	75100 - Facilities & Administration	52,847.00
	Extract lessons and best practices, including gender related learning, focusing on but not limiting to, monitoring and reviews	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	71300 - Local Consultants	10,000.00
					30000	The Coca-Cola Foundation	71400 - Contractual Services - Individ	22,000.00
					30000	The Coca-Cola Foundation	71600 - Travel	3,000.00
	Implement a plastic pollution prevention campaign across the selected local areas engaging the identified key persons/groups of influence and infomediaries	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	72100 - Contractual Services-Companies	11,000.00
	Implement knowledge-sharing plans targeting all 341 LAs in Sri Lanka and all key stakeholders	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	75700 - Training, Workshops and Confer	7,500.00
					30000	The Coca-Cola Foundation	64300 - Staff Mgmt Costs - IP Staff	4,500.00
					30000	The Coca-Cola Foundation	71600 - Travel	6,750.00

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					30000	The Coca-Cola Foundation	72500 - Supplies	258,900.00
					30000	The Coca-Cola Foundation	74200 - Audio Visual&Print Prod Costs	1,000.00
	Introduce digital solutions, where possible, to improve the efficacy of circular economic interventions	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	72500 - Supplies	30,000.00
					30000	The Coca-Cola Foundation	71600 - Travel	4,800.00
					30000	The Coca-Cola Foundation	74200 - Audio Visual&Print Prod Costs	991.00
					30000	The Coca-Cola Foundation	64300 - Staff Mgmt Costs - IP Staff	4,500.00
	Monitor campaign plan to ensure consistency with expected results and use reviews to respond to changes, stakeholder feedback, and campaign results	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	72100 - Contractual Services-Companies	5,000.00
					30000	The Coca-Cola Foundation	71600 - Travel	2,000.00
					30000	The Coca-Cola Foundation	75700 - Training, Workshops and Confer	1,500.00
	Use analysis under 1.1. to identify past and ongoing capacity-building and information sharing initiatives and campaigns	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	71600 - Travel	1,500.00
					30000	The Coca-Cola Foundation	75700 - Training, Workshops and Confer	2,000.00
TOTAL								713,441.00
GRAND TOTAL								713,441.00

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					30000	The Coca-Cola Foundation	64300 - Staff Mgmt Costs - IP Staff	4,750.00
					30000	The Coca-Cola Foundation	71600 - Travel	2,250.00
					30000	The Coca-Cola Foundation	74500 - Miscellaneous Expenses	500.00
	Develop inclusive knowledge/information sharing tools and guidelines	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	74200 - Audio Visual&Print Prod Costs	2,000.00
	Develop knowledge-sharing material and strategies/plans	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	71600 - Travel	2,000.00
					30000	The Coca-Cola Foundation	72500 - Supplies	3,200.00
					30000	The Coca-Cola Foundation	75700 - Training, Workshops and Confer	5,000.00
	Establish and strengthen inclusive multistakeholder engagement mechanisms special focus on resource centers/resource banks at the local level to support the LAs	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	64300 - Staff Mgmt Costs - IP Staff	4,750.00
					30000	The Coca-Cola Foundation	75700 - Training, Workshops and Confer	2,000.00
					30000	The Coca-Cola Foundation	71600 - Travel	1,750.00
					30000	The Coca-Cola Foundation	74500 - Miscellaneous Expenses	125.00
	Evaluation under the project	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	71200 - International Consultants	5,500.00

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	Extract lessons and best practices, including gender related learning, focusing on but not limiting to, monitoring and reviews	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	71400 - Contractual Services - Individ	24,000.00
					30000	The Coca-Cola Foundation	71600 - Travel	3,000.00
	Implement knowledge-sharing plans targeting all 341 LAs in Sri Lanka and all key stakeholders	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	71600 - Travel	6,750.00
					30000	The Coca-Cola Foundation	64300 - Staff Mgmt Costs - IP Staff	4,750.00
					30000	The Coca-Cola Foundation	74500 - Miscellaneous Expenses	500.00
					30000	The Coca-Cola Foundation	75700 - Training, Workshops and Confer	7,500.00
	Improve one existing MRF facility by introducing new BAT/BEPs for plastic waste recycling to strengthen the plastic circular economy value chains	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	72500 - Supplies	113,447.00
	Introduce BAT/BEP to strengthen local resource centers or resource banks	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	71600 - Travel	2,500.00
					30000	The Coca-Cola Foundation	74200 - Audio Visual&Print Prod Costs	1,000.00
	Introduce digital solutions, where possible, to improve the efficacy of circular economic interventions	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	64300 - Staff Mgmt Costs - IP Staff	4,750.00
					30000	The Coca-Cola Foundation	71600 - Travel	1,750.00

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					30000	The Coca-Cola Foundation	74500 - Miscellaneous Expenses	500.00
	Monitor campaign plan to ensure consistency with expected results and use reviews to respond to changes, stakeholder feedback, and campaign results	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	75700 - Training, Workshops and Confer	1,000.00
					30000	The Coca-Cola Foundation	71600 - Travel	2,000.00
					30000	The Coca-Cola Foundation	72100 - Contractual Services-Companies	5,000.00
	Use analysis under 1.1. to identify past and ongoing capacity-building and information sharing initiatives and campaigns	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	75700 - Training, Workshops and Confer	1,000.00
					30000	The Coca-Cola Foundation	71600 - Travel	1,500.00
TOTAL								235,194.00
GRAND TOTAL								235,194.00