Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 01003437 **Report Date:** 7/1/2026

Project Title: The Project supports Viet Nam in addressing its plastic problem through several key interventions. The National Plastic Action Partnership (NPAP) platform will f

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003437 The Project supports Viet Nam in addressing its plastic problem through several key interventions. The National Plastic Action Partnership (NPAP) platform will facilitate stakeholder engagement, knowledge sharing, and innovation scaling to promote plastic action. A scheme will be implemented across three fishing ports to encourage 500 fishing boats and 2,500 fishermen to bring plastic waste back to shore for collection and recycling, aiming to collect 7,000 tons of plastic waste in three years. The initiative also includes piloting harmonized responsible sourcing to improve the working conditions and livelihoods of 750 informal waste workers, conducting national and regional dialogues on best practices, and supporting six innovative local solutions to plastic pollution. Finally, technical guidelines and behavior change campaigns in Hanoi and Ho Chi Minh City will support the implementation of mandatory waste sorting at source, with at least ten districts in Hanoi and seven in Ho Chi Minh City participating, and an expected 10,000 tons of recyclables directed to material recovery facilities.	Activity 1.2: Promote stakeholder engagement, knowledge exchange, awareness raising, and innovation	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	71600 - Travel	3,000.00
					30000	The Coca-Cola Foundation	75700 - Training, Workshops and Confer	6,000.00
					30000	The Coca-Cola Foundation	72100 - Contractual Services-Companies	59,000.00
					30000	The Coca-Cola Foundation	71300 - Local Consultants	11,880.00
					30000	The Coca-Cola Foundation	75100 - Facilities & Administration	6,390.00
	Activity 2.1: Deployment of waste-back-to-shore scheme in 3 fishing ports	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	72100 - Contractual Services-Companies	57,666.00
					30000	The Coca-Cola Foundation	75700 - Training, Workshops and Confer	18,000.00
					30000	The Coca-Cola Foundation	71600 - Travel	1,000.00
					30000	The Coca-Cola Foundation	72300 - Materials & Goods	40,000.00
					30000	The Coca-Cola Foundation	75100 - Facilities & Administration	14,773.00
					30000	The Coca-Cola Foundation	71300 - Local Consultants	22,000.00
					30000	The Coca-Cola Foundation	72200 - Equipment and Furniture	46,000.00
	Activity 2.2: Pilot implementation of harmonized plastic responsible sourcing	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	71200 - International Consultants	5,200.00
					30000	The Coca-Cola Foundation	71300 - Local Consultants	9,900.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01003437 The Project supports Viet Nam in addressing its plastic problem through several key interventions. The National Plastic Action Partnership (NPAP) platform will facilitate stakeholder engagement, knowledge sharing, and innovation scaling to promote plastic action. A scheme will be implemented across three fishing ports to encourage 500 fishing boats and 2,500 fishermen to bring plastic waste back to shore for collection and recycling, aiming to collect 7,000 tons of plastic waste in three years. The initiative also includes piloting harmonized responsible sourcing to improve the working conditions and livelihoods of 750 informal waste workers, conducting national and regional dialogues on best practices, and supporting six innovative local solutions to plastic pollution. Finally, technical guidelines and behavior change campaigns in Hanoi and Ho Chi Minh City will support the implementation of mandatory waste sorting at source, with at least ten districts in Hanoi and seven in Ho Chi Minh City participating, and an expected 10,000 tons of recyclables directed to material recovery facilities.	Activity 2.2: Pilot implementation of harmonized plastic responsible sourcing	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	72100 - Contractual Services-Companies	65,500.00
					30000	The Coca-Cola Foundation	75700 - Training, Workshops and Confer	19,000.00
					30000	The Coca-Cola Foundation	71600 - Travel	6,000.00
					30000	The Coca-Cola Foundation	75100 - Facilities & Administration	8,448.00
	Activity 3.6: Support the implementation of the regulation on waste sorting at source regulation	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	71300 - Local Consultants	15,000.00
					30000	The Coca-Cola Foundation	75100 - Facilities & Administration	1,200.00
	Activity 4.5: Two national communication campaigns	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	75100 - Facilities & Administration	4,000.00
					30000	The Coca-Cola Foundation	72100 - Contractual Services-Companies	50,000.00
	Activity 4.6: Project Monitoring and Evaluation	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	71300 - Local Consultants	11,000.00
					30000	The Coca-Cola Foundation	75100 - Facilities & Administration	880.00
	Activity 4.7: Management Cost & DPC	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	74500 - Miscellaneous Expenses	5,500.00
					30000	The Coca-Cola Foundation	75100 - Facilities & Administration	3,200.00
					30000	The Coca-Cola Foundation	71400 - Contractual Services - Individ	26,228.00
					30000	The Coca-Cola Foundation	71600 - Travel	2,269.00
					30000	The Coca-Cola Foundation	73100 - Rental & Maintenance-Premises	6,000.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								525,034.00
GRAND TOTAL								525,034.00

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Project Title: The Project supports Viet Nam in addressing its plastic problem through several key interventions. The National Plastic Action Partnership (NPAP) platform will f

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003437 The Project supports Viet Nam in addressing its plastic problem through several key interventions. The National Plastic Action Partnership (NPAP) platform will facilitate stakeholder engagement, knowledge sharing, and innovation scaling to promote plastic action. A scheme will be implemented across three fishing ports to encourage 500 fishing boats and 2,500 fishermen to bring plastic waste back to shore for collection and recycling, aiming to collect 7,000 tons of plastic waste in three years. The initiative also includes piloting harmonized responsible sourcing to improve the working conditions and livelihoods of 750 informal waste workers, conducting national and regional dialogues on best practices, and supporting six innovative local solutions to plastic pollution. Finally, technical guidelines and behavior change campaigns in Hanoi and Ho Chi Minh City will support the implementation of mandatory waste sorting at source, with at least ten districts in Hanoi and seven in Ho Chi Minh City participating, and an expected 10,000 tons of recyclables directed to material recovery facilities.	Activity 1.2: Promote stakeholder engagement, knowledge exchange, awareness raising, and innovation	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	71300 - Local Consultants	7,920.00
					30000	The Coca-Cola Foundation	71600 - Travel	3,000.00
					30000	The Coca-Cola Foundation	72100 - Contractual Services-Companies	58,000.00
					30000	The Coca-Cola Foundation	75100 - Facilities & Administration	5,994.00
					30000	The Coca-Cola Foundation	75700 - Training, Workshops and Confer	6,000.00
	Activity 2.1: Deployment of waste-back-to-shore scheme in 3 fishing ports	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	71600 - Travel	1,000.00
					30000	The Coca-Cola Foundation	72100 - Contractual Services-Companies	40,676.00
					30000	The Coca-Cola Foundation	72300 - Materials & Goods	14,000.00
					30000	The Coca-Cola Foundation	74200 - Audio Visual&Print Prod Costs	8,991.00
					30000	The Coca-Cola Foundation	75100 - Facilities & Administration	6,853.00
					30000	The Coca-Cola Foundation	72200 - Equipment and Furniture	3,000.00
					30000	The Coca-Cola Foundation	75700 - Training, Workshops and Confer	18,000.00
	Activity 2.2: Pilot implementation of harmonized plastic responsible sourcing	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	72100 - Contractual Services-Companies	37,400.00
					30000	The Coca-Cola Foundation	75100 - Facilities & Administration	2,992.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003437 The Project supports Viet Nam in addressing its plastic problem through several key interventions. The National Plastic Action Partnership (NPAP) platform will facilitate stakeholder engagement, knowledge sharing, and innovation scaling to promote plastic action. A scheme will be implemented across three fishing ports to encourage 500 fishing boats and 2,500 fishermen to bring plastic waste back to shore for collection and recycling, aiming to collect 7,000 tons of plastic waste in three years. The initiative also includes piloting harmonized responsible sourcing to improve the working conditions and livelihoods of 750 informal waste workers, conducting national and regional dialogues on best practices, and supporting six innovative local solutions to plastic pollution. Finally, technical guidelines and behavior change campaigns in Hanoi and Ho Chi Minh City will support the implementation of mandatory waste sorting at source, with at least ten districts in Hanoi and seven in Ho Chi Minh City participating, and an expected 10,000 tons of recyclables directed to material recovery facilities.	Activity 3.6: Support the implementation of the regulation on waste sorting at source regulation	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	75100 - Facilities & Administration	7,840.00
					30000	The Coca-Cola Foundation	71300 - Local Consultants	30,000.00
					30000	The Coca-Cola Foundation	72100 - Contractual Services-Companies	26,000.00
					30000	The Coca-Cola Foundation	72300 - Materials & Goods	25,000.00
					30000	The Coca-Cola Foundation	75700 - Training, Workshops and Confer	17,000.00
	Activity 4.5: Two national communication campaigns	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	75100 - Facilities & Administration	2,000.00
					30000	The Coca-Cola Foundation	72100 - Contractual Services-Companies	25,000.00
	Activity 4.6: Project Monitoring and Evaluation	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	71300 - Local Consultants	8,000.00
					30000	The Coca-Cola Foundation	75100 - Facilities & Administration	640.00
	Activity 4.7: Management Cost & DPC	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	71400 - Contractual Services - Individ	27,667.00
					30000	The Coca-Cola Foundation	71600 - Travel	1,766.00
					30000	The Coca-Cola Foundation	75100 - Facilities & Administration	3,275.00
					30000	The Coca-Cola Foundation	73100 - Rental & Maintenance-Premises	6,000.00
					30000	The Coca-Cola Foundation	74500 - Miscellaneous Expenses	5,500.00

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Project Title: The Project supports Viet Nam in addressing its plastic problem through several key interventions. The National Plastic Action Partnership (NPAP) platform will f

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								399,514.00
GRAND TOTAL								399,514.00

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Project: 01003437 **Report Date:** 7/1/2026

Project Title: The Project supports Viet Nam in addressing its plastic problem through several key interventions. The National Plastic Action Partnership (NPAP) platform will f

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003437 The Project supports Viet Nam in addressing its plastic problem through several key interventions. The National Plastic Action Partnership (NPAP) platform will facilitate stakeholder engagement, knowledge sharing, and innovation scaling to promote plastic action. A scheme will be implemented across three fishing ports to encourage 500 fishing boats and 2,500 fishermen to bring plastic waste back to shore for collection and recycling, aiming to collect 7,000 tons of plastic waste in three years. The initiative also includes piloting harmonized responsible sourcing to improve the working conditions and livelihoods of 750 informal waste workers, conducting national and regional dialogues on best practices, and supporting six innovative local solutions to plastic pollution. Finally, technical guidelines and behavior change campaigns in Hanoi and Ho Chi Minh City will support the implementation of mandatory waste sorting at source, with at least ten districts in Hanoi and seven in Ho Chi Minh City participating, and an expected 10,000 tons of recyclables directed to material recovery facilities.	Activity 1.2: Promote stakeholder engagement, knowledge exchange, awareness raising, and innovation	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	75100 - Facilities & Administration	4,567.00
					30000	The Coca-Cola Foundation	72100 - Contractual Services-Companies	48,100.00
					30000	The Coca-Cola Foundation	71600 - Travel	3,000.00
					30000	The Coca-Cola Foundation	75700 - Training, Workshops and Confer	6,000.00
	Activity 2.1: Deployment of waste-back-to-shore scheme in 3 fishing ports	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	71600 - Travel	1,000.00
					30000	The Coca-Cola Foundation	72200 - Equipment and Furniture	20,000.00
					30000	The Coca-Cola Foundation	72100 - Contractual Services-Companies	63,658.00
					30000	The Coca-Cola Foundation	75100 - Facilities & Administration	8,213.00
					30000	The Coca-Cola Foundation	75700 - Training, Workshops and Confer	18,000.00
	Activity 2.2: Pilot implementation of harmonized plastic responsible sourcing	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	72100 - Contractual Services-Companies	52,600.00
					30000	The Coca-Cola Foundation	75100 - Facilities & Administration	5,328.00
					30000	The Coca-Cola Foundation	75700 - Training, Workshops and Confer	6,000.00
					30000	The Coca-Cola Foundation	71600 - Travel	3,000.00
					30000	The Coca-Cola Foundation	74200 - Audio Visual&Print Prod Costs	5,000.00

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Project Title: The Project supports Viet Nam in addressing its plastic problem through several key interventions. The National Plastic Action Partnership (NPAP) platform will f

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003437 The Project supports Viet Nam in addressing its plastic problem through several key interventions. The National Plastic Action Partnership (NPAP) platform will facilitate stakeholder engagement, knowledge sharing, and innovation scaling to promote plastic action. A scheme will be implemented across three fishing ports to encourage 500 fishing boats and 2,500 fishermen to bring plastic waste back to shore for collection and recycling, aiming to collect 7,000 tons of plastic waste in three years. The initiative also includes piloting harmonized responsible sourcing to improve the working conditions and livelihoods of 750 informal waste workers, conducting national and regional dialogues on best practices, and supporting six innovative local solutions to plastic pollution. Finally, technical guidelines and behavior change campaigns in Hanoi and Ho Chi Minh City will support the implementation of mandatory waste sorting at source, with at least ten districts in Hanoi and seven in Ho Chi Minh City participating, and an expected 10,000 tons of recyclables directed to material recovery facilities.	Activity 3.6: Support the implementation of the regulation on waste sorting at source regulation	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	75100 - Facilities & Administration	2,080.00
					30000	The Coca-Cola Foundation	72100 - Contractual Services-Companies	26,000.00
	Activity 4.5: Two national communication campaigns	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	72100 - Contractual Services-Companies	25,000.00
					30000	The Coca-Cola Foundation	75100 - Facilities & Administration	2,000.00
	Activity 4.6: Project Monitoring and Evaluation	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	71300 - Local Consultants	4,400.00
					30000	The Coca-Cola Foundation	71600 - Travel	8,000.00
					30000	The Coca-Cola Foundation	75100 - Facilities & Administration	1,512.00
					30000	The Coca-Cola Foundation	71200 - International Consultants	6,500.00
	Activity 4.7: Management Cost & DPC	11/1/2024	10/31/2027		30000	The Coca-Cola Foundation	71600 - Travel	5,965.00
					30000	The Coca-Cola Foundation	71400 - Contractual Services - Individ	29,206.00
					30000	The Coca-Cola Foundation	73100 - Rental & Maintenance-Premises	6,000.00
					30000	The Coca-Cola Foundation	74500 - Miscellaneous Expenses	5,500.00
					30000	The Coca-Cola Foundation	75100 - Facilities & Administration	3,733.00
TOTAL								370,362.00
GRAND TOTAL								370,362.00