Annual Work Plan

B0426 - Papua New Guinea- Port Moresby

Project: 01003451 **Report Date:** 7/1/2026

Project Title: Papua New Guinea Biodiversity Trust Fund New Zealand Grant Funding - Global Environment Fund Round 6

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003451 Papua New Guinea Biodiversity Trust Fund New Zealand Grant Funding - Global Environment Fund Round 6	Activity 2.1- The Biodiversity Fund's governing and operational structures are established	6/17/2024	6/30/2026		30000	GOVERNMENT OF NEW ZEALAND	71600 - Travel	40,000.00
					30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	6,400.00
					30000	GOVERNMENT OF NEW ZEALAND	75700 - Training, Workshops and Confer	40,000.00
	Activity 2.2- The Fund's strategic and operational frameworks are developed.	6/17/2024	6/30/2026		30000	GOVERNMENT OF NEW ZEALAND	71600 - Travel	60,000.00
					30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	4,800.00
	PMC-Project Management Cost	6/17/2024	6/30/2026		30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	2,400.00
					30000	GOVERNMENT OF NEW ZEALAND	71600 - Travel	30,000.00
TOTAL								183,600.00
GRAND TOTAL								183,600.00

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01003451 Papua New Guinea Biodiversity Trust Fund New Zealand Grant Funding - Global Environment Fund Round 6	Activity 2.1- The Biodiversity Fund's governing and operational structures are established	6/17/2024	6/30/2026		30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	4,000.00
					30000	GOVERNMENT OF NEW ZEALAND	71300 - Local Consultants	88,000.00
					30000	GOVERNMENT OF NEW ZEALAND	74200 - Audio Visual&Print Prod Costs	10,000.00
	Activity 2.2- The Fund's strategic and operational frameworks are developed.	6/17/2024	6/30/2026		30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	16,000.00
					30000	GOVERNMENT OF NEW ZEALAND	75700 - Training, Workshops and Confer	350,497.00
	Activity 2.3- A fund raising/resource mobilisation strategy for the Biodiversity Fund is developed and implemented.	6/17/2024	6/30/2026		30000	GOVERNMENT OF NEW ZEALAND	72600 - Grants	1,918,702.00
					30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	125,376.00
	PMC-Project Management Cost	6/17/2024	6/30/2026		30000	GOVERNMENT OF NEW ZEALAND	72500 - Supplies	2,000.00
					30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	20,386.00
					30000	GOVERNMENT OF NEW ZEALAND	64300 - Staff Mgmt Costs - IP Staff	155,974.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01003451 Papua New Guinea Biodiversity Trust Fund New Zealand Grant Funding - Global Environment Fund Round 6	PMC-Project Management Cost	6/17/2024	6/30/2026		30000	GOVERNMENT OF NEW ZEALAND	71600 - Travel	20,000.00
					30000	GOVERNMENT OF NEW ZEALAND	74500 - Miscellaneous Expenses	66,846.00
TOTAL								2,777,781.00
GRAND TOTAL								2,777,781.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003451 Papua New Guinea Biodiversity Trust Fund New Zealand Grant Funding - Global Environment Fund Round 6	Activity 2.1- The Biodiversity Fund's governing and operational structures are established	6/17/2024	6/30/2026		30000	GOVERNMENT OF NEW ZEALAND	72800 - Information Technology Equipmt	38,000.00
	Activity 2.3- A fund raising/resource mobilisation strategy for the Biodiversity Fund is developed and implemented.	6/17/2024	6/30/2026		30000	GOVERNMENT OF NEW ZEALAND	72600 - Grants	98,589.00
	PMC-Project Management Cost	6/17/2024	6/30/2026		30000	GOVERNMENT OF NEW ZEALAND	74500 - Miscellaneous Expenses	20,032.00
					30000	GOVERNMENT OF NEW ZEALAND	71600 - Travel	45,000.00
					30000	GOVERNMENT OF NEW ZEALAND	74200 - Audio Visual&Print Prod Costs	18,735.00
					30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	16,026.00
TOTAL								236,382.00
GRAND TOTAL								236,382.00