



Empowered lives.
Resilient nations.

Annual Work Plan

B0390 - Afghanistan - Kabul

Project: 01003467

Report Date: 7/1/2026

Project Title: Afghanistan Community Resilience Programme (ACRP) Project is being implemented by the United Nation Development Programme UNDP in Afghanistan

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003467 Afghanistan Community Resilience Programme (ACRP) Project is being implemented by the United Nation Development Programme UNDP in Afghanistan	Building community awareness and capacities on water use efficiency	9/19/2024	9/18/2027		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	153,250.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	10,728.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	323,375.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	22,636.00
	Building community capacity on climate and disaster risk assessment and management	9/19/2024	9/18/2027		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	140,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	9,800.00
	Building knowledge base on water resource potential for the community	9/19/2024	9/18/2027		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	2,160.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	151.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	420.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	6,000.00
	Direct pass - Through UN system	9/19/2024	9/18/2027		85050	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	2,059,455.00
					85050	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	2,436,162.00
	Enhancing productivity and production of high value crops	9/19/2024	9/18/2027		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	105,656.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0390 - Afghanistan - Kabul

Project: 01003467

Report Date: 7/1/2026

Project Title: Afghanistan Community Resilience Programme (ACRP) Project is being implemented by the United Nations Development Programme UNDP in Afghanistan

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003467 Afghanistan Community Resilience Programme (ACRP) Project is being implemented by the United Nations Development Programme UNDP in Afghanistan	Enhancing productivity and production of high value crops	9/19/2024	9/18/2027		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	182,700.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	12,789.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	167,749.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	11,742.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	99,300.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	6,951.00
	Improved market access and competitiveness, including better connectivity to domestic and external markets	9/19/2024	9/18/2027		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	97,200.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	6,804.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	101,950.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	7,137.00
	Project Management	9/19/2024	9/18/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	91,332.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67400 - Labour Cost – IP Staff	153,629.00



Empowered lives.
Resilient nations.

Annual Work Plan

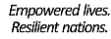
B0390 - Afghanistan - Kabul

Project: 01003467

Report Date: 7/1/2026

Project Title: Afghanistan Community Resilience Programme (ACRP) Project is being implemented by the United Nation Development Programme UNDP in Afghanistan

01003467 Afghanistan Community Resilience Programme (ACRP) Project is being implemented by the United Nation Development Programme UNDP in Afghanistan	Project Management	9/19/2024	9/18/2027		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	87,413.00
					30079	EUROPEAN COMMISSION	67400 - Labour Cost – IP Staff	63,067.00
					30079	EUROPEAN COMMISSION	71600 - Travel	10,215.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	155,542.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	70,562.00
					30079	EUROPEAN COMMISSION	64300 - Staff Mgmt Costs - IP Staff	180,632.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Indiv	43,579.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance- Premises	31,017.00
					30079	EUROPEAN COMMISSION	73500 - Reimbursement Costs	204,428.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	59,252.00
	Rehabilitate the non-functional and build new community-based small-scale resilient water infrastructure	9/19/2024	9/18/2027		30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	926,875.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	64,881.00
	Supporting agribusinesses/MSMEs with the development and execution of business plans and value addition of product	9/19/2024	9/18/2027		30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	86,100.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	6,027.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	24,516.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,716.00



B0390 - Afghanistan - Kabul

Report Date: 7/1/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								8,224,898.00
GRAND TOTAL								8,224,898.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0390 - Afghanistan - Kabul

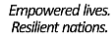
Project: 01003467

Report Date: 7/1/2026

Project Title: Afghanistan Community Resilience Programme (ACRP) Project is being implemented by the United Nation Development Programme UNDP in Afghanistan

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003467 Afghanistan Community Resilience Programme (ACRP) Project is being implemented by the United Nation Development Programme UNDP in Afghanistan	Direct pass - Through UN system	9/19/2024	9/18/2027		85050	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	2,364,684.00
					85050	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	554,071.00
					85050	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	4,179,173.00
	Project Management	9/19/2024	9/18/2027		30079	EUROPEAN COMMISSION	67200 - Labour Cost – NO Staff	32,924.00
					30079	EUROPEAN COMMISSION	67400 - Labour Cost – IP Staff	445,613.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	15,000.00
					30079	EUROPEAN COMMISSION	64300 - Staff Mgmt Costs - IP Staff	297,651.00
					30079	EUROPEAN COMMISSION	71600 - Travel	10,215.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	9,653.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	38,836.00
					30079	EUROPEAN COMMISSION	67300 - Labour Cost – GS Staff	54,790.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	145,004.00
					30079	EUROPEAN COMMISSION	71500 - UN Volunteers	72,697.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	111,015.00



B0390 - Afghanistan - Kabul

Report Date: 7/1/2026

Year: 2026

[illegible]