



Empowered lives.
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Annual Work Plan

B0390 - Afghanistan - Kabul

Project: 01003470

Report Date: 7/1/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003470	M&E Activities	1/15/2025	12/31/2029		62160	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	18,000.00
	Outcome 1: Enhanced local capacities to address climate change and gender issues in local development plans at the community level.	1/15/2025	12/31/2029		62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,500.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	17,500.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	49,500.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	42,000.00
	Outcome 2: Increased local resilience through community-based land restoration, water management and adoption of climate resilient livelihoods solutions.	1/15/2025	12/31/2029		62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,200.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,930.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	18,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	2,500.00



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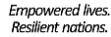
Project: 01003470

Report Date: 7/1/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003470	Outcome 2: Increased local resilience through community-based land restoration, water management and adoption of climate resilient livelihoods solutions.	1/15/2025	12/31/2029		62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	77,500.00
	Outcome 3: Climate-resilient management practices of forests and woodlands implemented in the targeted provinces.	1/15/2025	12/31/2029		62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	71,000.00
					62160	Global Environment Fund Trustee	72500 - Supplies	2,500.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,700.00
	Outcome 4: Improved knowledge and adaptive management to inform planning and implementation of community-based interventions.	1/15/2025	12/31/2029		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	10,000.00
					62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	5,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	52,548.00
	PMC Activities	1/15/2025	12/31/2029		62160	Global Environment Fund Trustee	71600 - Travel	646.00



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Report Date: 7/1/2026

Year: 2025

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Project: 01003470

Report Date: 7/1/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003470	M&E Activities	1/15/2025	12/31/2029		62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	18,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	5,942.00
	Outcome 1: Enhanced local capacities to address climate change and gender issues in local development plans at the community level.	1/15/2025	12/31/2029		62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	12,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,000.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	8,500.00
	Outcome 2: Increased local resilience through community-based land restoration, water management and adoption of climate resilient livelihoods solutions.	1/15/2025	12/31/2029		62160	Global Environment Fund Trustee	71300 - Local Consultants	78,000.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	19,200.00
					62160	Global Environment Fund Trustee	71600 - Travel	12,500.00
					62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
					62160	Global Environment Fund Trustee	72500 - Supplies	12,500.00



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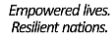
Project: 01003470

Report Date: 7/1/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003470	Outcome 2: Increased local resilience through community-based land restoration, water management and adoption of climate resilient livelihoods solutions.	1/15/2025	12/31/2029		62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	14,430.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	1,678,300.00
	Outcome 3: Climate-resilient management practices of forests and woodlands implemented in the targeted provinces.	1/15/2025	12/31/2029		62160	Global Environment Fund Trustee	71300 - Local Consultants	4,500.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	100,500.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,700.00
					62160	Global Environment Fund Trustee	71600 - Travel	12,500.00
					62160	Global Environment Fund Trustee	72500 - Supplies	12,500.00
	Outcome 4: Improved knowledge and adaptive management to inform planning and implementation of community-based interventions.	1/15/2025	12/31/2029		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	35,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	16,816.00



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Year: 2026

Report Date: 7/1/2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003470	PMC Activities	1/15/2025	12/31/2029		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	59,113.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73500 - Reimbursement Costs	42,402.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	61,765.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	10,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	646.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	100,500.00
TOTAL								2,341,314.00
GRAND TOTAL								2,341,314.00



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Report Date: 7/1/2026

Project Title:

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003470	M&E Activities	1/15/2025	12/31/2029		62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	18,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	5,942.00
	Outcome 1: Enhanced local capacities to address climate change and gender issues in local development plans at the community level.	1/15/2025	12/31/2029		62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	4,000.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,000.00
	Outcome 2: Increased local resilience through community-based land restoration, water management and adoption of climate resilient livelihoods solutions.	1/15/2025	12/31/2029		62160	Global Environment Fund Trustee	71600 - Travel	12,500.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	72,000.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	19,200.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	14,430.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	1,678,300.00



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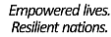
Project: 01003470

Report Date: 7/1/2026

Project Title:

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003470	Outcome 2: Increased local resilience through community-based land restoration, water management and adoption of climate resilient livelihoods solutions.	1/15/2025	12/31/2029		62160	Global Environment Fund Trustee	72500 - Supplies	12,500.00
	Outcome 3: Climate-resilient management practices of forests and woodlands implemented in the targeted provinces.	1/15/2025	12/31/2029		62160	Global Environment Fund Trustee	71200 - International Consultants	15,000.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	13,500.00
					62160	Global Environment Fund Trustee	72500 - Supplies	12,500.00
					62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	30,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	12,500.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	44,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,200.00



B0390 - Afghanistan - Kabul

Report Date: 7/1/2026

Year: 2027

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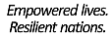
Project: 01003470

Report Date: 7/1/2026

Project Title:

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003470	M&E Activities	1/15/2025	12/31/2029		62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	18,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	5,942.00
	Outcome 1: Enhanced local capacities to address climate change and gender issues in local development plans at the community level.	1/15/2025	12/31/2029		62160	Global Environment Fund Trustee	71300 - Local Consultants	4,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
	Outcome 2: Increased local resilience through community-based land restoration, water management and adoption of climate resilient livelihoods solutions.	1/15/2025	12/31/2029		62160	Global Environment Fund Trustee	71300 - Local Consultants	72,000.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	19,200.00
					62160	Global Environment Fund Trustee	71600 - Travel	12,500.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	14,430.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services- Companies	1,678,300.00
					62160	Global Environment Fund Trustee	72500 - Supplies	12,500.00



B0390 - Afghanistan - Kabul

Year: 2028

Report Date: 7/1/2026

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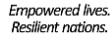
Project: 01003470

Report Date: 7/1/2026

Project Title:

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003470	M&E Activities	1/15/2025	12/31/2029		62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	18,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	5,942.00
	Outcome 1: Enhanced local capacities to address climate change and gender issues in local development plans at the community level.	1/15/2025	12/31/2029		62160	Global Environment Fund Trustee	71300 - Local Consultants	8,000.00
	Outcome 2: Increased local resilience through community-based land restoration, water management and adoption of climate resilient livelihoods solutions.	1/15/2025	12/31/2029		62160	Global Environment Fund Trustee	71300 - Local Consultants	36,000.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	19,200.00
					62160	Global Environment Fund Trustee	72500 - Supplies	12,500.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,933.00
					62160	Global Environment Fund Trustee	71600 - Travel	12,500.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	1,678,300.00



B0390 - Afghanistan - Kabul

Report Date: 7/1/2026

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