Annual Work Plan

B0470 - Sudan - Khartoum

Project: 01003483 **Report Date:** 7/1/2026

Project Title: The Sudan Integrated Community Resilience Initiative (SIRI) is UNDP Sudan's flagship on community resilience under the Resilience and Recovery Pillar. The R

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003483 The Sudan Integrated Community Resilience Initiative (SIRI) is UNDP Sudan's flagship on community resilience under the Resilience and Recovery Pillar. The Resilience and Recovery Pillar within the UNDP Sudan aspires to build the adaptative capacities of crises-affected communities to prevent, manage and recovery efficiently from disasters and to thrive. Our programming adopts the principles of Area-based integrated programming that enable the people of Sudan identify threats and anticipate risk and to draw on a range of assets, services and capabilities that enable them prevent, eliminate or reduce the impact of disaster on them and to recover efficiently with limited external support.	Access to sanitation and hygiene facilities improved among IDPs, refugees and host community members	9/27/2024	9/30/2026		30000	King Salman Humanitarian Ctr	72100 - Contractual Services-Companies	72,052.00
					30000	King Salman Humanitarian Ctr	72600 - Grants	100,000.00
	Project Management KSR	9/27/2024	9/30/2026		30000	King Salman Humanitarian Ctr	61300 - Salary & Post Adj Cst-IP Staff	9,375.00
					30000	King Salman Humanitarian Ctr	71600 - Travel	1,500.00
					30000	King Salman Humanitarian Ctr	73100 - Rental & Maintenance-Premises	2,250.00
					30000	King Salman Humanitarian Ctr	74700 - Transport, Shipping and handle	2,000.00
					30000	King Salman Humanitarian Ctr	75100 - Facilities & Administration	67,776.00
					30000	King Salman Humanitarian Ctr	63500 - Insurance and Security Costs	500.00
					30000	King Salman Humanitarian Ctr	71400 - Contractual Services - Individ	13,500.00
					30000	King Salman Humanitarian Ctr	72500 - Supplies	5,000.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003483 The Sudan Integrated Community Resilience Initiative (SIRI) is UNDP Sudan's flagship on community resilience under the Resilience and Recovery Pillar. The Resilience and Recovery Pillar within the UNDP Sudan aspires to build the adaptative capacities of crises-affected communities to prevent, manage and recovery efficiently from disasters and to thrive. Our programming adopts the principles of Area-based integrated programming that enable the people of Sudan identify threats and anticipate risk and to draw on a range of assets, services and capabilities that enable them prevent, eliminate or reduce the impact of disaster on them and to recover efficiently with limited external support.	Project Management KSR	9/27/2024	9/30/2026		30000	King Salman Humanitarian Ctr	74200 - Audio Visual&Print Prod Costs	12,000.00
					30000	King Salman Humanitarian Ctr	64300 - Staff Mgmt Costs - IP Staff	1,000.00
					30000	King Salman Humanitarian Ctr	72400 - Communic & Audio Visual Equip	528.00
					30000	King Salman Humanitarian Ctr	72800 - Information Technology Equipmt	8,000.00
	Safe and reliable water souces sustainably provided enabling increased acess for IDPs and host communities- KSR	9/27/2024	9/30/2026		30000	King Salman Humanitarian Ctr	72100 - Contractual Services-Companies	800,000.00
TOTAL								1,095,481.00
GRAND TOTAL								1,095,481.00

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	1.1.5: Organize 4 session to train 100 Lead Farmers as Trainer of Trainer (TOTs) on Rainwater Harvesting, who will train 5,000 more farmers.	9/27/2024	9/30/2026		30000	SILATECH	72100 - Contractual Services-Companies	155,617.00
	1.1.7: Organize 4 training sessions for 200 Youth as qualified Community Livestock Workers (CLWs) and Para Veterinary Workers.	9/27/2024	9/30/2026		30000	SILATECH	72100 - Contractual Services-Companies	6,667.00
	1.1.8: Provide 200 Improved breed male goats for breeding purposes to 200 households	9/27/2024	9/30/2026		30000	SILATECH	72100 - Contractual Services-Companies	86,667.00
	1.2.3: Fabricate, Produce, and distribute 1500 Solar Stoves to 1500 vulnerable households to reduce cutting of trees for fuelwood.	9/27/2024	9/30/2026		30000	SILATECH	72100 - Contractual Services-Companies	91,667.00

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	1.3.2: Conduct 7 training workshops for CMCs and other civil society organizations.	9/27/2024	9/30/2026		30000	SILATECH	75700 - Training, Workshops and Confer	12,500.00
	1.3.3 Organize 7 social forum and events reaching 2000 people.	9/27/2024	9/30/2026		30000	SILATECH	75700 - Training, Workshops and Confer	12,500.00
	2.1 Capacity building for local authorities on sustainability and cost recovery systems	9/27/2024	9/30/2026		30000	Kuwait Fund	75700 - Training, Workshops and Confer	90,000.00
	2.1.1: Provide 15 micro-grants to vulnerable groups and associations of approximately 800 members to undertake small business and Income-generation ventures.	9/27/2024	9/30/2026		30000	SILATECH	72600 - Grants	41,667.00
	2.1.2: Establish 17 Savings and Lending schemes including 1000 vulnerable IDPs and host community member (85% female).	9/27/2024	9/30/2026		30000	SILATECH	72600 - Grants	8,333.00

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	2.2 Train 48 Community Water and Solar Technicians (CWSTs) and equip them with toolkits	9/27/2024	9/30/2026		30000	Kuwait Fund	75700 - Training, Workshops and Confer	90,000.00
	2.2.1: Organize 6 market fairs to connect producers and buyers.	9/27/2024	9/30/2026		30000	SILATECH	72100 - Contractual Services-Companies	6,667.00
	2.2.2: Facilitate linkages with private sector and other value chain stakeholders (such as retailers, exporters, domestic traders, WFP etc.).	9/27/2024	9/30/2026		30000	SILATECH	72100 - Contractual Services-Companies	7,500.00
	2.2.3: Organize 3 trainings on market access strategies to small holder farmers, small and micro enterprises benefiting at least 1000 smallholder producers.	9/27/2024	9/30/2026		30000	SILATECH	75700 - Training, Workshops and Confer	6,667.00
	2.4-Kuwait: Communication and visibility	9/27/2024	9/30/2026		30000	Kuwait Fund	74200 - Audio Visual&Print Prod Costs	15,000.00
	3.1.1 Staffing	9/27/2024	9/30/2026		30000	SILATECH	71400 - Contractual Services - Individ	45,805.00
					30000	SILATECH	71500 - UN Volunteers	26,727.00
	3.2.1 Consultants Tech. Adv	9/27/2024	9/30/2026		30000	SILATECH	71300 - Local Consultants	6,250.00

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					30000	SILATECH	71600 - Travel	126,167.00
					30000	SILATECH	74200 - Audio Visual&Print Prod Costs	4,167.00
					30000	SILATECH	75700 - Training, Workshops and Confer	7,500.00
					30000	SILATECH	74100 - Professional Services	14,822.00
	Access of conflict affected IDPs and host communities to critical infrastructure and services enhanced	9/27/2024	9/30/2026		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	11,587.00
	Access to sanitation and hygiene facilities improved among IDPs, refugees and host community members	9/27/2024	9/30/2026		30000	King Salman Humanitarian Ctr	72100 - Contractual Services-Companies	72,052.00
					30000	King Salman Humanitarian Ctr	72600 - Grants	100,000.00
	Activity 1.1.2: Facilitate Access to land by IDPs, Refugees and vulnerable landless groups for agriculture activities for 5000 farmers (40% female)	9/27/2024	9/30/2026		30000	SILATECH	72100 - Contractual Services-Companies	20,000.00
	Activity 1.1.3: Establish 18 Agricultural Associations and including about 3000 IDPs, Refugees and host Community Members (40% female)	9/27/2024	9/30/2026		30000	SILATECH	72100 - Contractual Services-Companies	3,913.00

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	Activity 1.1.38-TRAC: Rehabilitation of Water Yards and awareness creation	9/27/2024	9/30/2026		04130	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	250,000.00
	Activity 1.1.39: Establish/rehabilitate, upgrade and solarize 12 water resources (water awards, boreholes etc.) (Kuwait-2.1)	9/27/2024	9/30/2026		30000	Kuwait Fund	72100 - Contractual Services-Companies	66,284.00
	Activity 1.1.40: Establish and train 12 CMCs on Water Resource Management, cost recovery and Sustainability to implement Cost Recovery mechanisms (Kuwait 2.2)	9/27/2024	9/30/2026		30000	Kuwait Fund	75700 - Training, Workshops and Confer	10,000.00

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	Activity 1.1.42: Provide 10 agricultural machinery including Tractors and accessories to Associations to increase production (SDC-2.4)	9/27/2024	9/30/2026		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72210 - Machinery and Equipment	411,000.00
	Activity 1.1.43: Distribute Household Solar Box (Torchlight, radio, charging system) to 8000 IDPs and vulnerable host households (Kuwait-2.5)	9/27/2024	9/30/2026		30000	Kuwait Fund	72210 - Machinery and Equipment	33,334.00
	Activity 1.1.44: Provide 100 Solar Street Lights and Flood Lights in gathering areas to reduce protection risks for women (Kuwait-2.6)	9/27/2024	9/30/2026		30000	Kuwait Fund	72210 - Machinery and Equipment	13,667.00
					30000	Kuwait Fund	74100 - Professional Services	6,667.00
	Activity 1.1.48: Deployment of communitybased cash-for-work programmes for 1000 individuals to clear debris, restore critical	9/27/2024	9/30/2026		30000	UN HIGH COMMISSIONER FOR REFUGEES	72100 - Contractual Services-Companies	15,432.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	320,000.00
					28600	UNDP Funding Windows	72100 - Contractual Services-Companies	35,000.00

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	Activity 1.1: Construct and solarize 8 new Water Yards - Kuwait	9/27/2024	9/30/2026		30000	Kuwait Fund	72100 - Contractual Services-Companies	500,000.00
	Activity 1.1: Distribute agricultural inputs (seeds, tools, solar water pumps, fertilizers, etc.) to 600 households.	9/27/2024	9/30/2026		30000	Italian Min. for Foreign Affairs	72600 - Grants	75,472.00
	Activity 1.1: Install 50 solar-powered water pumps and other renewable energy solutions for irrigation based on feasibility assessment/study.	9/27/2024	9/30/2026		30000	Kuwait Fund	72100 - Contractual Services-Companies	296,482.00
	Activity 1.11: Improved and sustained access to safe water for conflict-affected communities in Gezira, contributing to reduced health risks, enhanced community resilience, and short-term livelihood opportunities for displaced and vulnerable populations.	9/27/2024	9/30/2026		30000	UNOCHA/Central_Emg_Resp_Fund	71400 - Contractual Services - Individ	38,254.00
					30000	UNOCHA/Central_Emg_Resp_Fund	73100 - Rental & Maintenance-Premises	12,000.00
					30000	UNOCHA/Central_Emg_Resp_Fund	71600 - Travel	3,250.00
					30000	UNOCHA/Central_Emg_Resp_Fund	72210 - Machinery and Equipment	603,990.00

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					30000	UNOCHA/Central_Emg_Resp_Fund	71500 - UN Volunteers	16,728.00
					30000	UNOCHA/Central_Emg_Resp_Fund	72100 - Contractual Services-Companies	481,748.00
					30000	UNOCHA/Central_Emg_Resp_Fund	72200 - Equipment and Furniture	4,776.00
	Activity 1.2 Rehabilitate, upgrade, and solarize 16 existing non-functional water yards - Kuwait	9/27/2024	9/30/2026		30000	Kuwait Fund	72100 - Contractual Services-Companies	400,000.00
	Activity 1.2 Training of 500 smallholder farmers on efficient water management techniques including solar PV-O&M	9/27/2024	9/30/2026		30000	Kuwait Fund	75700 - Training, Workshops and Confer	50,000.00
	Activity 1.2.2: Provide 10 Solar Water Pumps and Accessories benefiting at least 2000 small holder producers.	9/27/2024	9/30/2026		30000	SILATECH	72100 - Contractual Services-Companies	250,000.00
	Activity 1.2.4: Construct 5 community warehouses to reduce post-harvest losses reaching at least 6000 farmers.	9/27/2024	9/30/2026		30000	SILATECH	72100 - Contractual Services-Companies	166,667.00

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	Activity 1.2: Implement 4 agricultural trainings for 600 households using 4 Farmer Field School Sites.	9/27/2024	9/30/2026		30000	Italian Min. for Foreign Affairs	72100 - Contractual Services-Companies	148,950.00
					30000	Italian Min. for Foreign Affairs	72600 - Grants	10,733.00
	Activity 1.3: Establish 50 community-based water user associations and cost recovery mechanisms to enhance sustainable and equitable water distribution and management.	9/27/2024	9/30/2026		30000	Kuwait Fund	72100 - Contractual Services-Companies	25,000.00
	Activity 1.3: Initiate home gardening for 300 households involving	9/27/2024	9/30/2026		30000	Italian Min. for Foreign Affairs	72600 - Grants	16,099.00
	Activity 1.4: Provide 30 micro-grants to vulnerable groups and associations	9/27/2024	9/30/2026		30000	Italian Min. for Foreign Affairs	72600 - Grants	28,620.00
	Activity 1.5: Support 8 Local Savings and Lending Associations for IDPs	9/27/2024	9/30/2026		30000	Italian Min. for Foreign Affairs	72600 - Grants	7,632.00

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	Activity 16: The food production (including crops, livestock, and fisheries) and income generation capacity of IDPs and Vulnerable Host Communities improved - JSB	9/27/2024	9/30/2026		32045	GOVERNMENT OF JAPAN	71600 - Travel	5,000.00
	Activity 2.1 K2: Conduct assessments to identify and prioritize small-scale irrigation infrastructure in need of rehabilitation	9/27/2024	9/30/2026		30000	Kuwait Fund	71300 - Local Consultants	10,000.00
	Activity 2.1.18 Distribution of Agricultural Seed	9/27/2024	9/30/2026		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	36,082.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	74,948.00

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	Activity 2.1.20: Establish 12 agricultural associations and including IDPs, Refugees and host community members (Kuwait 1.3)	9/27/2024	9/30/2026		30000	Kuwait Fund	72100 - Contractual Services-Companies	6,000.00
	Activity 2.1.21: Provide agricultural extension to 20,000 households services through Farmer Field Schools in collaboraiton with Ministry of Productiona and the Agricultural Research Stations (Kuwait 1.4)	9/27/2024	9/30/2026		30000	Kuwait Fund	72100 - Contractual Services-Companies	10,000.00
	Activity 2.1.22 : Organize Two training of trainer workshop for 60 fishermen on storage, processing and value addition of fish (SDC-1.5)	9/27/2024	9/30/2026		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	50,000.00

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	Activity 2.1.24: Support to livestock restocking and vaccination (mainly small ruminants) for 4500 vulnerable households (Kuwait -1.7)	9/27/2024	9/30/2026		30000	Kuwait Fund	72100 - Contractual Services-Companies	60,000.00
	Activity 2.1.26: Support emergency employment initiatives for 3000 youth through cash for work initiatives (Kuwait-1.9)	9/27/2024	9/30/2026		30000	Kuwait Fund	72100 - Contractual Services-Companies	37,117.00
	Activity 2.1.27: Facilitate linkages with at least 2 private sector and other value chains stakeholders to promote access to market (Kuwait1.10)	9/27/2024	9/30/2026		30000	Kuwait Fund	72100 - Contractual Services-Companies	5,000.00
					30000	Kuwait Fund	71400 - Contractual Services - Individ	40,000.00
	Activity 2.1.3: Organize emergency employment initiatives through Cash for Work for 2500 people.	9/27/2024	9/30/2026		30000	SILATECH	72100 - Contractual Services-Companies	11,000.00
	Activity 2.1-Italy: Rehabilitate four clinics, four schools, and four water yards, including the chlorinating water points	9/27/2024	9/30/2026		30000	Italian Min. for Foreign Affairs	72100 - Contractual Services-Companies	332.00

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	Activity 2.2: Rehabilitate 28 existing (small-medium) irrigation canals, storage facilities, and water distribution networks to enhance efficiency.	9/27/2024	9/30/2026		28600	UNDP Funding Windows	72100 - Contractual Services-Companies	550,000.00
					30000	Kuwait Fund	72100 - Contractual Services-Companies	369,448.00
	Activity 2.3: Procure and distribute Non-Food Items (NFIs), such as water Jerry cans, tents and Solar - SDC LH	9/27/2024	9/30/2026		30000	Italian Min. for Foreign Affairs	72100 - Contractual Services-Companies	5,724.00
	Activity 2.3-Kuwait: Travel, security and operational support (fuel, flight, DSA, rental of AVs, security guard and sta□ support etc.)	9/27/2024	9/30/2026		30000	Kuwait Fund	63500 - Insurance and Security Costs	22,500.00
					30000	Kuwait Fund	71600 - Travel	7,500.00
					30000	Kuwait Fund	73100 - Rental & Maintenance-Premises	18,750.00
					30000	Kuwait Fund	74500 - Miscellaneous Expenses	15,263.00
					30000	Kuwait Fund	64300 - Staff Mgmt Costs - IP Staff	30,000.00
					30000	Kuwait Fund	72500 - Supplies	11,250.00
					30000	Kuwait Fund	75100 - Facilities & Administration	62,636.00
	Activity 2.4 a-Technical Staff Costs (Livelihoods Officer (2), Community Mobilisation officer 1; Proj	9/27/2024	9/30/2026		30000	Italian Min. for Foreign Affairs	71400 - Contractual Services - Individ	21,500.00

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	Activity 3.1: Establish 2 Community Management Committees (CMCs) of 20 members each and 8 Sub-committees)	9/27/2024	9/30/2026		30000	Italian Min. for Foreign Affairs	72600 - Grants	3,816.00
	Activity 3.2: Launch 2 social Peace and Social cohesion committees	9/27/2024	9/30/2026		30000	Italian Min. for Foreign Affairs	72600 - Grants	1,908.00
	Activity 3.3.1 Equipment - Silatech	9/27/2024	9/30/2026		30000	SILATECH	72200 - Equipment and Furniture	10,000.00
					30000	SILATECH	72215 - Transporation Equipment	60,000.00
					30000	SILATECH	72800 - Information Technology Equipmt	8,750.00
	Activity 3.3: Conduct four conduct four training	9/27/2024	9/30/2026		30000	Italian Min. for Foreign Affairs	72600 - Grants	2,862.00
	Activity 3.4: Organize 4 community events to promote social cohesion and raise awareness on issues	9/27/2024	9/30/2026		30000	Italian Min. for Foreign Affairs	72600 - Grants	2,862.00
	Activity 3.4a -Technical Staff Costs (Livelihoods Officer (2), Community MobilisationVofficer 1; Project Engineer).	9/27/2024	9/30/2026		30000	Italian Min. for Foreign Affairs	71400 - Contractual Services - Individ	1,272.00
	Activity 3.5.1 Office Support	9/27/2024	9/30/2026		30000	SILATECH	64300 - Staff Mgmt Costs - IP Staff	100,000.00

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					30000	SILATECH	73100 - Rental & Maintenance-Premises	123,750.00
					30000	SILATECH	75100 - Facilities & Administration	175,826.00
					30000	SILATECH	72300 - Materials & Goods	32,307.00
	Activity 5.10 Project Management-K3	9/27/2024	9/30/2026		30000	Kuwait Fund	71300 - Local Consultants	7,200.00
					30000	Kuwait Fund	71600 - Travel	36,000.00
					30000	Kuwait Fund	74500 - Miscellaneous Expenses	9,360.00
					30000	Kuwait Fund	75100 - Facilities & Administration	25,016.00
					30000	Kuwait Fund	72400 - Communic & Audio Visual Equip	32,449.00
					30000	Kuwait Fund	73100 - Rental & Maintenance-Premises	29,776.00
	Activity 5.4: Project Management-ITALY	9/27/2024	9/30/2026		30000	Italian Min. for Foreign Affairs	71400 - Contractual Services - Individ	13,050.00
	Activity 5.6 Project Management - K2	9/27/2024	9/30/2026		30000	Kuwait Fund	71400 - Contractual Services - Individ	200,000.00
	Activity 5.8: Project Management-SDC-DS	9/27/2024	9/30/2026		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	67400 - Labour Cost – IP Staff	304,000.00

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					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71600 - Travel	25,000.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72500 - Supplies	20,000.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	81,000.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71400 - Contractual Services - Individ	119,000.00
	Activity 5.9: Project Management-FW FD	9/27/2024	9/30/2026		28600	UNDP Funding Windows	75100 - Facilities & Administration	21,700.00

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	Activity1.6a Technical Staff Costs (Livelihoods Officer (2), Community Mobilisation officer 1;	9/27/2024	9/30/2026		30000	Italian Min. for Foreign Affairs	71400 - Contractual Services - Individ	17,303.00
	Activity-15: Project Managment-AICS	9/27/2024	9/30/2026		30000	Kuwait Fund	72500 - Supplies	8,458.00
					30000	Italian Min. for Foreign Affairs	71400 - Contractual Services - Individ	34,700.00
	Activity19 Project Managment-JSB	9/27/2024	9/30/2026		32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	10,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	55,556.00
					32045	GOVERNMENT OF JAPAN	67400 - Labour Cost – IP Staff	39,184.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	10,000.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	3,000.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	20,000.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	25,000.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	70,000.00
					30000	Italian Min. for Foreign Affairs	74100 - Professional Services	17,559.00

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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	65,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	250,000.00
	Agricultural and livestock production increased through access to inputs, livestock vaccination, climate-smart production, and post-harvest technologies.	9/27/2024	9/30/2026		30000	SILATECH	72100 - Contractual Services-Companies	148,867.00
					30000	SILATECH	72100 - Contractual Services-Companies	148,867.00
					30000	SILATECH	72100 - Contractual Services-Companies	148,867.00
					30000	SILATECH	72100 - Contractual Services-Companies	148,867.00
					30000	SILATECH	72100 - Contractual Services-Companies	148,867.00
	Capacity Building for local authorities on cost recovery system	9/27/2024	9/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	10,000.00

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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72215 - Transporation Equipment	16,000.00
	Deployment of community-based cash-for-work programmes for 1000 individuals to clear debris, restore critical infrastructure, and immediately generate income for displaced communities. Include flexible work hours and safe work conditions, and link partici	9/27/2024	9/30/2026		30000	UN HIGH COMMISSIONER FOR REFUGEES	72100 - Contractual Services-Companies	236,568.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	40,000.00
					28600	UNDP Funding Windows	72100 - Contractual Services-Companies	120,328.00
					30000	Italian Min. for Foreign Affairs	72100 - Contractual Services-Companies	70,000.00
	Establish 12 Agricultural Associations and including IDPs, Refugees and host Community Members (KFAED-460-1.3)	9/27/2024	9/30/2026		28600	UNDP Funding Windows	72100 - Contractual Services-Companies	534,421.00

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	Household capacity to treat and store adequate water improved.	9/27/2024	9/30/2026		30000	King Salman Humanitarian Ctr	72600 - Grants	125,000.00
	Localized agricultural value chains in Sudan are rehabilitated, including solar-powered irrigation and input support, improving food production, market linkages, and resilience of smallholder farmers, especially women-led farms	9/27/2024	9/30/2026		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	16,000.00
	Project Management KSR	9/27/2024	9/30/2026		30000	King Salman Humanitarian Ctr	73100 - Rental & Maintenance-Premises	27,000.00
					30000	King Salman Humanitarian Ctr	74100 - Professional Services	5,000.00
					30000	King Salman Humanitarian Ctr	61300 - Salary & Post Adj Cst-IP Staff	112,500.00

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					30000	King Salman Humanitarian Ctr	72500 - Supplies	28,000.00
					30000	King Salman Humanitarian Ctr	74700 - Transport, Shipping and handle	18,000.00
					30000	King Salman Humanitarian Ctr	75100 - Facilities & Administration	146,608.00
					30000	King Salman Humanitarian Ctr	64300 - Staff Mgmt Costs - IP Staff	15,000.00
					30000	King Salman Humanitarian Ctr	71400 - Contractual Services - Individ	162,000.00
					30000	King Salman Humanitarian Ctr	71600 - Travel	6,000.00
					30000	King Salman Humanitarian Ctr	72400 - Communic & Audio Visual Equip	14,940.00
					30000	Italian Min. for Foreign Affairs	71400 - Contractual Services - Individ	11,174.00

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					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71500 - UN Volunteers	30,000.00
	Project Managment-AICS	9/27/2024	9/30/2026		30000	Italian Min. for Foreign Affairs	63500 - Insurance and Security Costs	10,000.00
					30000	Italian Min. for Foreign Affairs	72100 - Contractual Services-Companies	369,245.00
					30000	Italian Min. for Foreign Affairs	73100 - Rental & Maintenance-Premises	21,492.00
					30000	Italian Min. for Foreign Affairs	64300 - Staff Mgmt Costs - IP Staff	20,000.00
					30000	Italian Min. for Foreign Affairs	71400 - Contractual Services - Individ	20,000.00
					30000	Italian Min. for Foreign Affairs	72400 - Communic & Audio Visual Equip	5,000.00

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					30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	39,259.00
	Provision of 20 Solar Water Pumps and Accessories for irrigation including gardenin	9/27/2024	9/30/2026		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	148,037.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72210 - Machinery and Equipment	60,645.00
	Rehabilitate essential community assets (15 facilities supporting 10000 individuals), including small-scale health facilities, educational infrastructure, and water supply systems, with integration of renewable energy solutions such as solar power for sus	9/27/2024	9/30/2026		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	350,000.00

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Project Title: The Sudan Integrated Community Resilience Initiative (SIRI) is UNDP Sudan's flagship on community resilience under the Resilience and Recovery Pillar. The R

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003483 The Sudan Integrated Community Resilience Initiative (SIRI) is UNDP Sudan's flagship on community resilience under the Resilience and Recovery Pillar. The Resilience and Recovery Pillar within the UNDP Sudan aspires to build the adaptative capacities of crises-affected communities to prevent, manage and recovery efficiently from disasters and to thrive. Our programming adopts the principles of Area-based integrated programming that enable the people of Sudan identify threats and anticipate risk and to draw on a range of assets, services and capabilities that enable them prevent, eliminate or reduce the impact of disaster on them and to recover efficiently with limited external support.	Rehabilitate, upgrade, and solarize 5 existing non-functional water yards: (Repair and Maintenance of existing water yard components; Provision of solar systems, Replacement water pumps and steel fencing for the water yard)-KFAED-447-1.2	9/27/2024	9/30/2026		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	61300 - Salary & Post Adj Cst-IP Staff	127,000.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	140,039.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71400 - Contractual Services - Individ	260,413.00
	Safe and reliable water souces sustainably provided enabling increased acess for IDPs and host communities- KSR	9/27/2024	9/30/2026		30000	King Salman Humanitarian Ctr	72100 - Contractual Services-Companies	1,352,400.00
	The food production (including crops, livestock, and fisheries) and income generation capacity of IDPs and Vulnerable Host Communities improved.	9/27/2024	9/30/2026		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	129,745.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	120,900.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	140,029.00
TOTAL								16,160,771.00
GRAND TOTAL								16,160,771.00

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					30000	Italian Min. for Foreign Affairs	72100 - Contractual Services-Companies	7,128.00
	1.1.8: Establish 4 water user associations (WUA) and a cost recovery system to maintain and sustain the basic services delivered	9/27/2024	9/30/2026		30000	Italian Min. for Foreign Affairs	72100 - Contractual Services-Companies	3,673.00
					30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	294.00
	Activity 1.1.1: Distribute agricultural inputs (seeds, fertilizers, and tools) to 20,000 IDPs and Vulnerable host community households (40% female)-EAA-1.1.1	9/27/2024	9/30/2026		30000	SILATECH	72100 - Contractual Services-Companies	438,166.00
	Activity 1.1.14: Train 48 Community Water and Solar Technicians (CWSTs) and equip them with toolkits KFAED-447-2.2	9/27/2024	9/30/2026		30000	Kuwait Fund	75100 - Facilities & Administration	6,000.00
					30000	Kuwait Fund	72100 - Contractual Services-Companies	120,000.00
	Activity 1.1.15: Establish/rehabilitate, upgrade and solarize 12 water resources (water awards, boreholes etc.) (SDC-2.1)-Liv	9/27/2024	9/30/2026		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	7,107.00

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	Activity 1.1.17: Distribute Household Solar Box (Torchlight, radio, charging system) to 8000 IDPs and vulnerable host households (SDC2.5)-Liv	9/27/2024	9/30/2026		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	13,250.00
	Activity 1.1.18 Provide steel containers for Garbage/waste (KSrelief-2.1.2)-Procurement	9/27/2024	9/30/2026		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	17,950.00
	Activity 1.1.2: Facilitate Access to land by IDPs, Refugees and vulnerable landless groups for agriculture activities for 5000 farmers (40% female)-EAA-1.1.2	9/27/2024	9/30/2026		30000	SILATECH	72100 - Contractual Services-Companies	5,000.00
	Activity 1.1.25: Rehabilitate 11 irrigation canals, storage facilities and water distribution networks to enhance efficiency (New KFAED-457-2.2)	9/27/2024	9/30/2026		30000	Kuwait Fund	75100 - Facilities & Administration	34,837.00
					30000	Kuwait Fund	72100 - Contractual Services-Companies	696,733.00

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	Activity 1.1.27: Facilitate Access to land for 8,000 IDPs, Refugees and vulnerable landless groups for agriculture activities (KFAED-460-1.2)	9/27/2024	9/30/2026		30000	Kuwait Fund	72100 - Contractual Services-Companies	30,000.00
	Activity 1.1.28: Establish/rehabilitate, upgrade and solarize 12 resources (water yards, boreholes)-New KFAED-460-2.1	9/27/2024	9/30/2026		30000	Kuwait Fund	72100 - Contractual Services-Companies	201,190.00
	Activity 1.1.29: Establish and/or rehabilitate and solarize agriculture irrigation systems (JSB 2.1)	9/27/2024	9/30/2026		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	86,000.00
					32045	GOVERNMENT OF JAPAN	72200 - Equipment and Furniture	88,103.00
					30000	Kuwait Fund	72100 - Contractual Services-Companies	20,000.00

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	Activity 1.1.3: Establish 18 Agricultural Associations and including about 3000 IDPs, Refugees and host Community Members (40% female)-EAA-1.1.3	9/27/2024	9/30/2026		30000	SILATECH	72100 - Contractual Services-Companies	5,000.00
	Activity 1.1.32: Distribute household solar box (torchlight, radio, charging system) to 8000 IDPs and vulnerable host households (New KFAED-460-2.5)	9/27/2024	9/30/2026		30000	Kuwait Fund	72100 - Contractual Services-Companies	66,667.00
	Activity 1.1.33: Provide 100 Solar Street Lights in Gathering areas to reduce protection risks for women (New KFAED-460-2.6)	9/27/2024	9/30/2026		30000	Kuwait Fund	72100 - Contractual Services-Companies	26,667.00
	Activity 1.1.34: Localized agricultural value chains in Sudan are rehabilitated, solar-powered irrigation and input support, improving food production, market linkages, and resilience smallholder farmers, women-led farms (New FW-ER-1.1)	9/27/2024	9/30/2026		28600	UNDP Funding Windows	75100 - Facilities & Administration	24,500.00
					28600	UNDP Funding Windows	72100 - Contractual Services-Companies	350,000.00

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	Activity 1.1.5: Fabricate, Produce and distribute 1500 Solar Stoves to 1500 vulnerable households to reduce cutting of trees for fuelwood-EAA-1.2.3	9/27/2024	9/30/2026		30000	SILATECH	72100 - Contractual Services-Companies	137,500.00
	Activity 1.1.6: Construct 5 community warehouses to reduce post-harvest losses reaching at least 6000 farmers-EAA-1.2.4	9/27/2024	9/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	228,000.00
					30000	SILATECH	72100 - Contractual Services-Companies	41,667.00
	Activity 1.1.7: Rehabilitate four clinics, four schools and four water yards, including the chlorinating water points to benefit 20,000 people	9/27/2024	9/30/2026		30000	Italian Min. for Foreign Affairs	72100 - Contractual Services-Companies	114,769.00
					30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	9,182.00

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					30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	294.00
	Activity 2.1.1: Establish 12 community management committees (CMCs) including about 500 members to take lead role in project implementation (EAA-1.3.1)	9/27/2024	9/30/2026		30000	SILATECH	72100 - Contractual Services-Companies	1,000.00
	Activity 2.1.10: Initiate Seed multiplication in 6 sites with lead farmers in partnership with the agriculture research stations (SDC-1.6)	9/27/2024	9/30/2026		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	36,806.00
	Activity 2.1.11: Support to livestock restocking and vaccination (mainly small ruminants) for 4500 vulnerable households (SDC-1.7)	9/27/2024	9/30/2026		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	60,419.00

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	Activity 2.1.18: Distribute agricultural (seeds, fertilizers, and tools) and fisheries inputs (fishing gear, boats and engines and fish processing storage and preservation (equipment) to 15,000 IDPs and Vulnerable host community households (Kuwait)	9/27/2024	9/30/2026		30000	Kuwait Fund	72100 - Contractual Services-Companies	35,000.00
	Activity 2.1.2: Organize 4 session to train 100 Lead Farmers as Trainer of Trainer (TOTs) on Rainwater Harvesting, who will train 5,000 more farmers-EAA-1.1.5	9/27/2024	9/30/2026		30000	SILATECH	72100 - Contractual Services-Companies	6,667.00

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					28600	UNDP Funding Windows	72100 - Contractual Services-Companies	31,449.00
	Activity 2.1.26: Support emergency employment initiatives for 3000 youth through cash for work initiatives (Kuwait-1.9)	9/27/2024	9/30/2026		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75700 - Training, Workshops and Confer	60,000.00
	Activity 2.1.3: Conduct 7 training workshops for CMCs and other civil society organizations (EAA-1.3.2)	9/27/2024	9/30/2026		30000	SILATECH	72100 - Contractual Services-Companies	5,000.00
	Activity 2.1.4: Conduct small ruminant restocking (distribute goats or sheep) to 4000 vulnerable households; 50% female-EAA-1.1.6	9/27/2024	9/30/2026		30000	SILATECH	72100 - Contractual Services-Companies	167,223.00
	Activity 2.1.5: Provide 200 Improved breed male goats for breeding purposes to 200 households-EAA-1.2.2	9/27/2024	9/30/2026		30000	SILATECH	72100 - Contractual Services-Companies	100,000.00

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	Activity 2.1.9: Provide agricultural extension to 20,000 households services through Farmer Field Schools in collaboration with Ministry of Production and the Agricultural Research Stations (SDC-1.4)	9/27/2024	9/30/2026		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	36,806.00
	Activity 3.1.1: Provide 15 micro-grants to vulnerable	9/27/2024	9/30/2026		30000	SILATECH	72100 - Contractual Services-Companies	20,833.00
	Activity 3.1.10: Initiate home gardening for 300 households involving displaced women and the host community (Italy 1.3)	9/27/2024	9/30/2026		30000	SILATECH	72100 - Contractual Services-Companies	10,332.00
	Activity 3.1.11: Provide 30 micro-grants to vulnerable groups and associations (including IDPs and host community members) targeting 3,000 individuals-(Italy 1.4)	9/27/2024	9/30/2026		30000	SILATECH	72100 - Contractual Services-Companies	18,367.00

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	Activity 3.1.14: Distribute agricultural (seeds, fertilizers, and tools) and fisheries inputs (fishing gear, boats and engines and fish processing storage and preservation (equipment) to 15,000 IDPs and Vulnerable host community households (SDC-1.1)	9/27/2024	9/30/2026		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	232,644.00
	Activity 3.1.15: Organize Two training of trainer workshop for 60 fishermen on storage, processing and value addition of fish (SDC-1.5)	9/27/2024	9/30/2026		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	11,905.00
	Activity 3.1.16: Provide micro-grants to vulnerable groups and associations to 505 associations/groups and micro-enterprises to undertake small business and income-generation ventures (SDC-1.8)	9/27/2024	9/30/2026		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	235,808.00

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	Activity 3.1.19 Facilitate linkages with at least 2 private sectors and other value chains stakeholders to promote access to market (New KFAED-460-1.10)	9/27/2024	9/30/2026		30000	Kuwait Fund	72100 - Contractual Services-Companies	56,405.00
	Activity 3.1.2: Establish 17 Savings and Lending schemes including 1000 vulnerable IDPs and host community member (85% female)-EAA-2.1.2	9/27/2024	9/30/2026		30000	SILATECH	72100 - Contractual Services-Companies	5,833.00
	Activity 3.1.3: Organize emergency employment initiatives through Cash for Work for 2500 people: EAA-2.1.3	9/27/2024	9/30/2026		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	75,664.00
					30000	SILATECH	72100 - Contractual Services-Companies	100,000.00
	Activity 3.1.4: Facilitate access to credit for associations, small businesses, and other vulnerable groups-EAA-2.1.4	9/27/2024	9/30/2026		30000	SILATECH	72100 - Contractual Services-Companies	6,667.00

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01003483 The Sudan Integrated Community Resilience Initiative (SIRI) is UNDP Sudan's flagship on community resilience under the Resilience and Recovery Pillar. The Resilience and Recovery Pillar within the UNDP Sudan aspires to build the adaptative capacities of crises-affected communities to prevent, manage and recovery efficiently from disasters and to thrive. Our programming adopts the principles of Area-based integrated programming that enable the people of Sudan identify threats and anticipate risk and to draw on a range of assets, services and capabilities that enable them prevent, eliminate or reduce the impact of disaster on them and to recover efficiently with limited external support.	Activity 3.1.5: Organize 6 market fairs to connect producers and buyers-EAA-2.2.1	9/27/2024	9/30/2026		30000	SILATECH	72100 - Contractual Services-Companies	13,333.00
	Activity 3.1.6: Facilitate linkages with private sector and other value chain stakeholders (such as retailers, exporters, domestic traders, WFP etc.)-EAA-2.2.2	9/27/2024	9/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	72,000.00
					30000	SILATECH	72100 - Contractual Services-Companies	10,000.00
	Activity 3.1.7: Organize 3 trainings on market access strategies to small holder farmers, small and micro enterprises benefiting at least 1000 smallholder producers-EAA-2.2.3	9/27/2024	9/30/2026		30000	SILATECH	72100 - Contractual Services-Companies	3,333.00
	Activity 3.1.8: Organize 4 training sessions for 200 Youth as qualified Community Livestock Workers (CLWs) and Para Veterinary Workers-EAA-1.2.1	9/27/2024	9/30/2026		30000	SILATECH	72100 - Contractual Services-Companies	83,333.00
	Activity 3.1.9: Organize 7 social forum and events reaching 2000 people (EAA-1.3.3)	9/27/2024	9/30/2026		30000	SILATECH	72100 - Contractual Services-Companies	5,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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	Activity 4.1.10: Conduct training for 300 CMCs on communication and advocacy skills, Gender equality, SGBV and leadership skills (SDC-3.2)	9/27/2024	9/30/2026		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	6,325.00
	Activity 4.1.11: Conduct 12 community peace dialogue forums (SDC-3.3)	9/27/2024	9/30/2026		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	11,640.00
	Activity 4.1.12: Support CMCs to organize peace events such sports, cultural and dance events emphasizing peace, social cohesion, and co-existence among different groups (SDC-3.4)	9/27/2024	9/30/2026		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	11,640.00
	Activity 4.1.15: Sudan Credit Guarantee System	9/27/2024	9/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	300,000.00

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	Activity 4.1.16: Agri-Market Analysis	9/27/2024	9/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	120,992.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	106,121.00
	Activity 4.1.17 Establish 12 community management committees (CMCs) each with 25 members and 2-3 Sub- committees (with representation women and youth) (New KFAED-460-3.1)	9/27/2024	9/30/2026		30000	Kuwait Fund	72100 - Contractual Services-Companies	20,000.00
	Activity 4.1.18 Conduct training for 300 CMCs on communication and advocacy skills, negotiation and mediation skills, Gender equality, SGBV and leadership skills (New KFAED-460-3.2)	9/27/2024	9/30/2026		30000	Kuwait Fund	72100 - Contractual Services-Companies	10,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01003483 The Sudan Integrated Community Resilience Initiative (SIRI) is UNDP Sudan's flagship on community resilience under the Resilience and Recovery Pillar. The Resilience and Recovery Pillar within the UNDP Sudan aspires to build the adaptative capacities of crises-affected communities to prevent, manage and recovery efficiently from disasters and to thrive. Our programming adopts the principles of Area-based integrated programming that enable the people of Sudan identify threats and anticipate risk and to draw on a range of assets, services and capabilities that enable them prevent, eliminate or reduce the impact of disaster on them and to recover efficiently with limited external support.	Activity 4.1.19 Conduct 12 community peace dialogue forums (New KFAED-460-3.3)	9/27/2024	9/30/2026		30000	Kuwait Fund	72100 - Contractual Services-Companies	20,000.00
	Activity 4.1.2: Launch 2 social Peace and Social cohesion committees - with at least 50% female representation-Italy 3.2	9/27/2024	9/30/2026		30000	SILATECH	72100 - Contractual Services-Companies	1,244.00
	Activity 4.1.3: Conduct four	9/27/2024	9/30/2026		30000	SILATECH	72100 - Contractual Services-Companies	1,837.00
	Activity 4.1.9: Establish 12 community management committees (CMCs) each with 25 members and 2-3 sub-committees (with representation women and youth)-(SDC-3.1)	9/27/2024	9/30/2026		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	14,496.00
	Activity 5.10 Project Management-K3	9/27/2024	9/30/2026		30000	Kuwait Fund	71400 - Contractual Services - Individ	65,519.00
					30000	Kuwait Fund	72400 - Communic & Audio Visual Equip	48,449.00
					30000	Kuwait Fund	64300 - Staff Mgmt Costs - IP Staff	124,762.00
					30000	Kuwait Fund	75100 - Facilities & Administration	70,223.00
					30000	Kuwait Fund	71300 - Local Consultants	202,255.00
	Activity 5.10: Project Management - TRAC 1	9/27/2024	9/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	14,269.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	50,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	83,814.00
	Activity 5.11: Project Management-SDC L	9/27/2024	9/30/2026		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	50,000.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	73100 - Rental & Maintenance-Premises	70,000.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	74100 - Professional Services	1,000.00

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					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71600 - Travel	50,048.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71400 - Contractual Services - Individ	204,739.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72400 - Communic & Audio Visual Equip	10,644.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75700 - Training, Workshops and Confer	143,371.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					30000	UN HIGH COMMISSIONER FOR REFUGEES	75100 - Facilities & Administration	14,421.00
					30000	UN HIGH COMMISSIONER FOR REFUGEES	67400 - Labour Cost – IP Staff	50,000.00
					30000	UN HIGH COMMISSIONER FOR REFUGEES	71400 - Contractual Services - Individ	50,000.00
					30000	UN HIGH COMMISSIONER FOR REFUGEES	73100 - Rental & Maintenance-Premises	66,999.00
	Activity 5.14: Project Management FW ER	9/27/2024	9/30/2026		28600	UNDP Funding Windows	72400 - Communic & Audio Visual Equip	120,000.00
					28600	UNDP Funding Windows	74100 - Professional Services	129,999.00
					28600	UNDP Funding Windows	64300 - Staff Mgmt Costs - IP Staff	48,165.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					28600	UNDP Funding Windows	75100 - Facilities & Administration	27,087.00
	Activity 5.2: Project Management- EAA	9/27/2024	9/30/2026		30000	SILATECH	71300 - Local Consultants	41,583.00
					30000	SILATECH	71500 - UN Volunteers	40,792.00
					30000	SILATECH	72200 - Equipment and Furniture	15,000.00
					30000	SILATECH	72400 - Communic & Audio Visual Equip	9,167.00
					30000	SILATECH	72500 - Supplies	6,750.00
					30000	SILATECH	75100 - Facilities & Administration	151,277.00
					30000	SILATECH	67400 - Labour Cost – IP Staff	193,147.00
					30000	SILATECH	71400 - Contractual Services - Individ	183,151.00
					30000	SILATECH	72300 - Materials & Goods	33,750.00
					30000	SILATECH	64300 - Staff Mgmt Costs - IP Staff	120,000.00
					30000	SILATECH	71600 - Travel	129,352.00
					30000	SILATECH	73100 - Rental & Maintenance-Premises	135,750.00
					30000	SILATECH	74100 - Professional Services	37,193.00
					30000	SILATECH	75700 - Training, Workshops and Confer	8,333.00
	Activity 5.3: Project Management-KSR	9/27/2024	9/30/2026		30000	King Salman Humanitarian Ctr	72500 - Supplies	9,000.00

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					30000	King Salman Humanitarian Ctr	71400 - Contractual Services - Individ	47,500.00
					30000	King Salman Humanitarian Ctr	71600 - Travel	8,250.00
					30000	King Salman Humanitarian Ctr	72400 - Communic & Audio Visual Equip	2,000.00
					30000	King Salman Humanitarian Ctr	75100 - Facilities & Administration	8,781.00
					30000	King Salman Humanitarian Ctr	63500 - Insurance and Security Costs	2,000.00
					30000	King Salman Humanitarian Ctr	64300 - Staff Mgmt Costs - IP Staff	4,500.00
					30000	King Salman Humanitarian Ctr	73100 - Rental & Maintenance-Premises	9,000.00
					30000	King Salman Humanitarian Ctr	74100 - Professional Services	18,187.00
	Activity 5.5: Project Management-Kuwait	9/27/2024	9/30/2026		30000	Kuwait Fund	73100 - Rental & Maintenance-Premises	6,750.00
					30000	Kuwait Fund	67400 - Labour Cost – IP Staff	1,000.00

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					30000	Kuwait Fund	75100 - Facilities & Administration	4,138.00
					30000	Kuwait Fund	64300 - Staff Mgmt Costs - IP Staff	40,000.00
					30000	Kuwait Fund	71400 - Contractual Services - Individ	24,000.00
					30000	Kuwait Fund	72400 - Communic & Audio Visual Equip	6,000.00
	Activity 5.6 Project Management - K2	9/27/2024	9/30/2026		30000	Kuwait Fund	75100 - Facilities & Administration	7,619.00
					30000	Kuwait Fund	74100 - Professional Services	76,191.00
					30000	Kuwait Fund	64300 - Staff Mgmt Costs - IP Staff	76,190.00
	Activity 5.7: Project Management - JSB	9/27/2024	9/30/2026		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	6,053.00
	Activity 5.8: Project Management-SDC-DS	9/27/2024	9/30/2026		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72500 - Supplies	10,000.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	57,164.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71400 - Contractual Services - Individ	120,556.00

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					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	67400 - Labour Cost – IP Staff	559,000.00
	Activity 5.9: Project Management-FW FD	9/27/2024	9/30/2026		28600	UNDP Funding Windows	75100 - Facilities & Administration	13,668.00
					28600	UNDP Funding Windows	71300 - Local Consultants	50,000.00
					28600	UNDP Funding Windows	64300 - Staff Mgmt Costs - IP Staff	45,856.00
					28600	UNDP Funding Windows	71400 - Contractual Services - Individ	45,000.00
					28600	UNDP Funding Windows	72400 - Communic & Audio Visual Equip	30,000.00

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	Capacity building for local authorities on sustainability and cost recovery systems. Including Establishing and training of WUAs members. - KFAED-447-2.1	9/27/2024	9/30/2026		30000	Kuwait Fund	72100 - Contractual Services-Companies	120,000.00
					30000	Kuwait Fund	75100 - Facilities & Administration	6,000.00
	Conduct 2 vocational and skills training on income-generating activities for 50 youth, targeting four trade courses (namely: electricity, mobile phone maintenance, solar cookstoves, masonry/construction of shelter)- Italy 1.6	9/27/2024	9/30/2026		30000	Italian Min. for Foreign Affairs	72100 - Contractual Services-Companies	11,020.00
					30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	882.00

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					30000	Kuwait Fund	72100 - Contractual Services-Companies	200,000.00
	Coordinate with UNMAS	9/27/2024	9/30/2026		28600	UNDP Funding Windows	72100 - Contractual Services-Companies	156,339.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	10,944.00
	Crisis Modifier (SDCDS)	9/27/2024	9/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	13,750.00
					30000	UN HIGH COMMISSIONER FOR REFUGEES	75100 - Facilities & Administration	1,100.00
					30000	UN HIGH COMMISSIONER FOR REFUGEES	72100 - Contractual Services-Companies	13,750.00

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01003483 The Sudan Integrated Community Resilience Initiative (SIRI) is UNDP Sudan's flagship on community resilience under the Resilience and Recovery Pillar. The Resilience and Recovery Pillar within the UNDP Sudan aspires to build the adaptative capacities of crises-affected communities to prevent, manage and recovery efficiently from disasters and to thrive. Our programming adopts the principles of Area-based integrated programming that enable the people of Sudan identify threats and anticipate risk and to draw on a range of assets, services and capabilities that enable them prevent, eliminate or reduce the impact of disaster on them and to recover efficiently with limited external support.	Crisis Modifier (SDCDS)	9/27/2024	9/30/2026		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	4,400.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	55,000.00
	Deliver trauma-informed vocational training and cash-based schemes to 1,000 displaced, host and return community women and CRSV survivors, promoting employment, income generation, and social cohesion. (New FW-FD-output2-3)	9/27/2024	9/30/2026		28600	UNDP Funding Windows	75100 - Facilities & Administration	3,500.00
					28600	UNDP Funding Windows	72100 - Contractual Services-Companies	50,000.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003483 The Sudan Integrated Community Resilience Initiative (SIRI) is UNDP Sudan's flagship on community resilience under the Resilience and Recovery Pillar. The Resilience and Recovery Pillar within the UNDP Sudan aspires to build the adaptative capacities of crises-affected communities to prevent, manage and recovery efficiently from disasters and to thrive. Our programming adopts the principles of Area-based integrated programming that enable the people of Sudan identify threats and anticipate risk and to draw on a range of assets, services and capabilities that enable them prevent, eliminate or reduce the impact of disaster on them and to recover efficiently with limited external support.	Deployment of community-based cash-for-work programmes for 1000 individuals to clear debris, restore critical infrastructure, and immediately generate income for displaced communities. Include flexible work hours and safe work conditions and link partici	9/27/2024	9/30/2026		28600	UNDP Funding Windows	72100 - Contractual Services-Companies	255,000.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	17,850.00
	Distribute agricultural inputs (seeds, tools, solar water pumps, fertilizers, etc.) to 600 households (Italy 1.1)	9/27/2024	9/30/2026		30000	Italian Min. for Foreign Affairs	72100 - Contractual Services-Companies	10,242.00
					30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	819.00
	Establish 12 Agricultural Associations and including IDPs, Refugees and host Community Members (KFAED-460-1.3)	9/27/2024	9/30/2026		30000	Kuwait Fund	72100 - Contractual Services-Companies	10,000.00
	Establish 50 community-based water user associations and cost recovery mechanisms to enhance sustainable and equitable water distribution and management (New KFAED-457-1.3)	9/27/2024	9/30/2026		30000	Kuwait Fund	72100 - Contractual Services-Companies	50,000.00
					30000	Kuwait Fund	75100 - Facilities & Administration	2,500.00

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					28600	UNDP Funding Windows	75100 - Facilities & Administration	3,500.00
	Government institutions and civil society actors in Sudan, including HAC, women's and youth groups, are capacitated to design and implement area-based durable solutions. Decision-support tools are developed to enable risk-informed, gender-responsive, and	9/27/2024	9/30/2026		28600	UNDP Funding Windows	72100 - Contractual Services-Companies	150,000.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	10,500.00
	Launch cash-for-training for 1,000 displaced, host community and returnee women, combining financial support with skill-building in bakery, tailoring, artifacts, mechanics, and renewable energy maintenance (New FW-FD-output2-1)	9/27/2024	9/30/2026		28600	UNDP Funding Windows	72100 - Contractual Services-Companies	118,000.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	8,260.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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	Provide 10 agricultural machinery including tractors and accessories to Associations to increase production (New KFAED-460-2.4)	9/27/2024	9/30/2026		30000	Kuwait Fund	72100 - Contractual Services-Companies	75,000.00
	Provide agricultural extension to 20,000 households' services through Farmer Field Schools in collaboration with the Ministry of Production and the Agricultural Research Stations (KFAED-460-1.4)	9/27/2024	9/30/2026		30000	Kuwait Fund	72100 - Contractual Services-Companies	20,000.00
	Provide capacity-building and facilitate inclusive dialogues among 200 civilian actors, civil society, and government institutions, emphasizing women's and youth initiatives to strengthen participatory peacebuilding, conflict sensitivity, and community-ba	9/27/2024	9/30/2026		28600	UNDP Funding Windows	72100 - Contractual Services-Companies	26,689.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	1,868.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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	Provision of 20 Solar Water Pumps and Accessories for irrigation including gardenin	9/27/2024	9/30/2026		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	92,893.00
	Provision of 20 Solar Water Pumps and Accessories for irrigation including gardening (New KFAED-460-2.3)	9/27/2024	9/30/2026		30000	Kuwait Fund	72100 - Contractual Services-Companies	53,092.00
	Rehabilitate essential community assets (15 facilities supporting 10000 individuals), including small-scale health facilities, educational infrastructure, and water supply systems, with integration of renewable energy solutions such as solar power for sus	9/27/2024	9/30/2026		28600	UNDP Funding Windows	72100 - Contractual Services-Companies	129,020.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	9,031.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01003483 The Sudan Integrated Community Resilience Initiative (SIRI) is UNDP Sudan's flagship on community resilience under the Resilience and Recovery Pillar. The Resilience and Recovery Pillar within the UNDP Sudan aspires to build the adaptative capacities of crises-affected communities to prevent, manage and recovery efficiently from disasters and to thrive. Our programming adopts the principles of Area-based integrated programming that enable the people of Sudan identify threats and anticipate risk and to draw on a range of assets, services and capabilities that enable them prevent, eliminate or reduce the impact of disaster on them and to recover efficiently with limited external support.	Rehabilitate, upgrade, and solarize 5 existing non-functional water yards: (Repair and Maintenance of existing water yard components; Provision of solar systems, Replacement water pumps and steel fencing for the water yard)-KFAED-447-1.2	9/27/2024	9/30/2026		30000	UNOCHA/Central_Emg_Resp_Fund	72100 - Contractual Services-Companies	100,000.00
					30000	Kuwait Fund	72100 - Contractual Services-Companies	179,251.00
					30000	Kuwait Fund	75100 - Facilities & Administration	8,963.00
	Safe and reliable water souces sustainably provided enabling increased acess for IDPs and host communities- KSR	9/27/2024	9/30/2026		30000	King Salman Humanitarian Ctr	75100 - Facilities & Administration	109,617.00
					30000	King Salman Humanitarian Ctr	72100 - Contractual Services-Companies	1,565,960.00
	Small Scale Investments (SDCDS)	9/27/2024	9/30/2026		30000	UN HIGH COMMISSIONER FOR REFUGEES	72100 - Contractual Services-Companies	40,250.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	40,250.00
					30000	UN HIGH COMMISSIONER FOR REFUGEES	75100 - Facilities & Administration	3,220.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01003483 The Sudan Integrated Community Resilience Initiative (SIRI) is UNDP Sudan's flagship on community resilience under the Resilience and Recovery Pillar. The Resilience and Recovery Pillar within the UNDP Sudan aspires to build the adaptative capacities of crises-affected communities to prevent, manage and recovery efficiently from disasters and to thrive. Our programming adopts the principles of Area-based integrated programming that enable the people of Sudan identify threats and anticipate risk and to draw on a range of assets, services and capabilities that enable them prevent, eliminate or reduce the impact of disaster on them and to recover efficiently with limited external support.	Small Scale Investments (SDCDS)	9/27/2024	9/30/2026		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	161,000.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	12,880.00
	Support emergency employment initiatives for 3000 youths through cash for work (New KFAED-460-1.9)	9/27/2024	9/30/2026		30000	Kuwait Fund	72100 - Contractual Services-Companies	101,444.00
	Support to livestock restocking and vaccination (mainly small ruminants) for 4,500 most vulnerable households (New KFAED-460-1.7)	9/27/2024	9/30/2026		30000	Kuwait Fund	72100 - Contractual Services-Companies	50,000.00
	The food production (including crops, livestock, and fisheries) and income generation capacity of IDPs and Vulnerable Host Communities improved.	9/27/2024	9/30/2026		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	75,897.00
	Training of 500 smallholder farmers on efficient water management techniques including solar PV-O&M (New KFAED-457-1.2)	9/27/2024	9/30/2026		30000	Kuwait Fund	72100 - Contractual Services-Companies	100,000.00
					30000	Kuwait Fund	75100 - Facilities & Administration	5,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								14,151,087.00
GRAND TOTAL								14,151,087.00