Annual Work Plan

B0448 - Egypt - Cairo

Project: 01003484 **Report Date:** 7/1/2026

Project Title: The overall objective of the Initiative is to support city governments, municipalities and urban communitiesin multi-risk-prone and vulnerable countri

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003484 The overall objective of the Initiative is to support city governments, municipalities and urban communitiesin multi-risk-prone and vulnerable countries to scale-up climate adaptation and disaster resilience action viaimproved risk analytics, stronger urban governance systems, capacities, technical resources and knowledge,risk insurance, risk financing and by effective adaptation and risk reduction action with specific focus onheatwaves and water governance to reduce water-related risks and augment water resource availability.The interventions will complement the ongoing initiatives by UNDP and other stakeholders within the realmof urban resilience in identified cities. This includes an alignment with the continental AURP developed bythe AUC, and the ongoing “Strengthening Disaster Risk Governance and Recovery Capacities” project, fundedby the European Union.	Activity 5: PMU	9/24/2024	12/31/2026		28600	UNDP Funding Windows	71500 - UN Volunteers	9,668.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	706.00
					28600	UNDP Funding Windows	71600 - Travel	7,507.00
TOTAL								17,881.00
GRAND TOTAL								17,881.00

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					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	10,000.00
					28600	UNDP Funding Windows	71300 - Local Consultants	43,000.00
					28600	UNDP Funding Windows	72100 - Contractual Services-Companies	35,390.00
	Activity 2: Strengthen Disaster Risk Reduction Coordination through a multi-sectoral City Resilience Forum and Promote Climate Insurance Integration	9/24/2024	12/31/2026		28600	UNDP Funding Windows	71300 - Local Consultants	51,500.00
					28600	UNDP Funding Windows	72100 - Contractual Services-Companies	95,000.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	10,255.00
	Activity 3: Strengthen Water Infrastructure Resilience and Promote Sustainable Water Governance in Damietta	9/24/2024	12/31/2026		28600	UNDP Funding Windows	72100 - Contractual Services-Companies	69,000.00
					28600	UNDP Funding Windows	71300 - Local Consultants	48,500.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	8,225.00

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					28600	UNDP Funding Windows	72100 - Contractual Services-Companies	54,000.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	5,880.00
	Activity 5: PMU	9/24/2024	12/31/2026		28600	UNDP Funding Windows	64300 - Staff Mgmt Costs - IP Staff	13,254.00
					28600	UNDP Funding Windows	71400 - Contractual Services - Individ	13,332.00
					28600	UNDP Funding Windows	71600 - Travel	12,643.00
					28600	UNDP Funding Windows	74500 - Miscellaneous Expenses	2,699.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	3,431.00
TOTAL								512,296.00
GRAND TOTAL								512,296.00