Annual Work Plan

B0360 - Namibia - Windhoek

Project: 01003499 **Report Date:** 7/1/2026

Project Title: Capacity-building Initiative for Transparency of an Enhanced Transparency Framework for Namibia under the Implementation of the Paris Agreement (CBI

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003499 Capacity-building Initiative for Transparency of an Enhanced Transparency Framework for Namibia under the Implementation of the Paris Agreement (CBIT II Namibia)	Outcome 1.1. Namibia strengthens its existing transparency system to track NDC implementation for reporting in accordance with Article 13 of the Paris Agreement and future revision in a gender sensitive manner.	9/15/2025	6/15/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	35,625.00
					62000	Global Environment Fund Trustee	71600 - Travel	9,054.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	81,000.00
	Outcome 2.1. Namibia generates updated data and country-specific emission factors for estimating emissions at the Tier 2 level	9/15/2025	6/15/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	7,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,536.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	14,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	18,000.00
	Outcome 3.1 - Namibia takes action to establish and promote the use of the transparency platform for UNFCCC reporting, knowledge management, communication and streamlining climate change in national development	9/15/2025	6/15/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	26,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,768.00

Annual Work Plan

B0360 - Namibia - Windhoek

Project: 01003499 **Report Date:** 7/1/2026

Project Title: Capacity-building Initiative for Transparency of an Enhanced Transparency Framework for Namibia under the Implementation of the Paris Agreement (CBI

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003499 Capacity-building Initiative for Transparency of an Enhanced Transparency Framework for Namibia under the Implementation of the Paris Agreement (CBIT II Namibia)	Outcome 4.1 - Project is effectively monitored and evaluated	9/15/2025	6/15/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,000.00
	Project Management Cost (PMC)	9/15/2025	6/15/2029		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	31,200.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	1,400.00
					62000	Global Environment Fund Trustee	72500 - Supplies	400.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	3,000.00
TOTAL								250,483.00
GRAND TOTAL								250,483.00

Annual Work Plan

B0360 - Namibia - Windhoek

Project: 01003499 **Report Date:** 7/1/2026

Project Title: Capacity-building Initiative for Transparency of an Enhanced Transparency Framework for Namibia under the Implementation of the Paris Agreement (CBI

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003499 Capacity-building Initiative for Transparency of an Enhanced Transparency Framework for Namibia under the Implementation of the Paris Agreement (CBIT II Namibia)	Outcome 1.1. Namibia strengthens its existing transparency system to track NDC implementation for reporting in accordance with Article 13 of the Paris Agreement and future revision in a gender sensitive manner.	9/15/2025	6/15/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	58,375.00
					62000	Global Environment Fund Trustee	71600 - Travel	9,054.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	97,500.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	71,000.00
	Outcome 2.1. Namibia generates updated data and country-specific emission factors for estimating emissions at the Tier 2 level	9/15/2025	6/15/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	44,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	15,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	5,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	30,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	31,036.00

Annual Work Plan

B0360 - Namibia - Windhoek

Project: 01003499 **Report Date:** 7/1/2026

Project Title: Capacity-building Initiative for Transparency of an Enhanced Transparency Framework for Namibia under the Implementation of the Paris Agreement (CBI

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003499 Capacity-building Initiative for Transparency of an Enhanced Transparency Framework for Namibia under the Implementation of the Paris Agreement (CBIT II Namibia)	Outcome 3.1 - Namibia takes action to establish and promote the use of the transparency platform for UNFCCC reporting, knowledge management, communication and streamlining climate change in national development	9/15/2025	6/15/2029		62000	Global Environment Fund Trustee	71600 - Travel	13,786.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	30,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,400.00
	Outcome 4.1 - Project is effectively monitored and evaluated	9/15/2025	6/15/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	Project Management Cost (PMC)	9/15/2025	6/15/2029		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	31,200.00
					62000	Global Environment Fund Trustee	72500 - Supplies	400.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	3,000.00
TOTAL								452,751.00
GRAND TOTAL								452,751.00

Annual Work Plan

B0360 - Namibia - Windhoek

Project: 01003499 **Report Date:** 7/1/2026

Project Title: Capacity-building Initiative for Transparency of an Enhanced Transparency Framework for Namibia under the Implementation of the Paris Agreement (CBI

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003499 Capacity-building Initiative for Transparency of an Enhanced Transparency Framework for Namibia under the Implementation of the Paris Agreement (CBIT II Namibia)	Outcome 1.1. Namibia strengthens its existing transparency system to track NDC implementation for reporting in accordance with Article 13 of the Paris Agreement and future revision in a gender sensitive manner.	9/15/2025	6/15/2029		62000	Global Environment Fund Trustee	71600 - Travel	12,072.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	77,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	145,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	45,000.00
	Outcome 3.1 - Namibia takes action to establish and promote the use of the transparency platform for UNFCCC reporting, knowledge management, communication and streamlining climate change in national development	9/15/2025	6/15/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,600.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	15,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	40,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	50,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	16,054.00
	Outcome 4.1 - Project is effectively monitored and evaluated	9/15/2025	6/15/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,000.00

Annual Work Plan

B0360 - Namibia - Windhoek

Project: 01003499 **Report Date:** 7/1/2026

Project Title: Capacity-building Initiative for Transparency of an Enhanced Transparency Framework for Namibia under the Implementation of the Paris Agreement (CBI

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003499 Capacity-building Initiative for Transparency of an Enhanced Transparency Framework for Namibia under the Implementation of the Paris Agreement (CBIT II Namibia)	Outcome 4.1 - Project is effectively monitored and evaluated	9/15/2025	6/15/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	33,000.00
	Project Management Cost (PMC)	9/15/2025	6/15/2029		62000	Global Environment Fund Trustee	72500 - Supplies	400.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	31,200.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	3,000.00
TOTAL								477,826.00
GRAND TOTAL								477,826.00