

B0532 - Albania - Tirana

Report Date: 7/1/2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003500	Integrated care management	11/1/2024	11/1/2027		30000	MPTF-Joint SDG Fund	72600 - Grants	20,592.00
					30000	MPTF-Joint SDG Fund	75100 - Facilities & Administration	1,434.00
	Project Management	11/1/2024	11/1/2027		30000	MPTF-Joint SDG Fund	71400 - Contractual Services - Individ	2,144.00
					30000	MPTF-Joint SDG Fund	72500 - Supplies	34.00
					30000	MPTF-Joint SDG Fund	75100 - Facilities & Administration	153.00
	TOTAL							
GRAND TOTAL								24,357.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0532 - Albania - Tirana

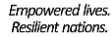
Project: 01003500

Report Date: 7/1/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003500	Capacitated workforce engaged in delivering new social care services models	11/1/2024	11/1/2027		30000	MPTF-Joint SDG Fund	71300 - Local Consultants	9,600.00
					30000	MPTF-Joint SDG Fund	75700 - Training, Workshops and Confer	10,000.00
					30000	MPTF-Joint SDG Fund	75100 - Facilities & Administration	1,372.00
	Enhanced gender-sensitive services and employment protection	11/1/2024	11/1/2027		30000	MPTF-Joint SDG Fund	75100 - Facilities & Administration	441.00
					30000	MPTF-Joint SDG Fund	71300 - Local Consultants	6,300.00
	Integrated care management	11/1/2024	11/1/2027		30000	MPTF-Joint SDG Fund	71300 - Local Consultants	6,080.00
					30000	MPTF-Joint SDG Fund	72600 - Grants	49,408.00
					30000	MPTF-Joint SDG Fund	75100 - Facilities & Administration	3,892.00
	Integrated case management in targeted municipalities/regions	11/1/2024	11/1/2027		30000	MPTF-Joint SDG Fund	71300 - Local Consultants	4,000.00
					30000	MPTF-Joint SDG Fund	75100 - Facilities & Administration	280.00
	Integrated employment and skills development	11/1/2024	11/1/2027		30000	MPTF-Joint SDG Fund	71200 - International Consultants	15,000.00
					30000	MPTF-Joint SDG Fund	75700 - Training, Workshops and Confer	2,500.00
					30000	MPTF-Joint SDG Fund	71300 - Local Consultants	2,880.00
					30000	MPTF-Joint SDG Fund	72600 - Grants	85,500.00



B0532 - Albania - Tirana

Year: 2025

Report Date: 7/1/2026

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

B0532 - Albania - Tirana

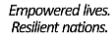
Project: 01003500

Report Date: 7/1/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003500	Capacitated workforce engaged in delivering new social care services models	11/1/2024	11/1/2027		30000	MPTF-Joint SDG Fund	75100 - Facilities & Administration	700.00
					30000	MPTF-Joint SDG Fund	75700 - Training, Workshops and Confer	10,000.00
	Enhanced gender-sensitive services and employment protection	11/1/2024	11/1/2027		30000	MPTF-Joint SDG Fund	71300 - Local Consultants	4,200.00
					30000	MPTF-Joint SDG Fund	75100 - Facilities & Administration	294.00
	Integrated care management	11/1/2024	11/1/2027		30000	MPTF-Joint SDG Fund	71300 - Local Consultants	6,080.00
					30000	MPTF-Joint SDG Fund	75100 - Facilities & Administration	426.00
	Integrated case management in targeted municipalities/regions	11/1/2024	11/1/2027		30000	MPTF-Joint SDG Fund	71300 - Local Consultants	10,400.00
					30000	MPTF-Joint SDG Fund	75100 - Facilities & Administration	1,638.00
					30000	MPTF-Joint SDG Fund	75700 - Training, Workshops and Confer	13,000.00
	Integrated employment and skills development	11/1/2024	11/1/2027		30000	MPTF-Joint SDG Fund	75100 - Facilities & Administration	11,124.00
					30000	MPTF-Joint SDG Fund	75700 - Training, Workshops and Confer	2,500.00
					30000	MPTF-Joint SDG Fund	71200 - International Consultants	35,000.00
					30000	MPTF-Joint SDG Fund	71300 - Local Consultants	1,920.00
					30000	MPTF-Joint SDG Fund	72600 - Grants	119,500.00



B0532 - Albania - Tirana

Year: 2026

Report Date: 7/1/2026

[illegible]