Annual Work Plan

B0562 - Frmr Yugoslav Rep of Macedonia

Project: 01003503 **Report Date:** 7/1/2026

Project Title: Improving Resilience in the Republic of North Macedonia by integration adaptation into planning processes

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003503 Improving Resilience in the Republic of North Macedonia by integration adaptation into planning processes	3.1.1 National, sub-national and/or sectoral adaptation plans	10/11/2024	12/31/2027		66001	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	3,348.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	5,826.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	5,828.00
					66001	GREEN CLIMATE FUND	71600 - Travel	4,000.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	122,500.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	15,000.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	1,156.00
	3.1.2 Inter and intra institutional coordination	10/11/2024	12/31/2027		66001	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	3,348.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	5,827.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	416.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003503 Improving Resilience in the Republic of North Macedonia by integration adaptation into planning processes	3.1.2 Inter and intra institutional coordination	10/11/2024	12/31/2027		66001	GREEN CLIMATE FUND	71300 - Local Consultants	5,828.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	8,750.00
	3.1.3 Capacity of the ministries	10/11/2024	12/31/2027		66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	35,000.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	534.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	5,828.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	10,000.00
	3.2.1 Information, methodologies, tools and solutions	10/11/2024	12/31/2027		66001	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	2,234.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	3,884.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	107,500.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	5,828.00

Annual Work Plan

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Project: 01003503 **Report Date:** 7/1/2026

Project Title: Improving Resilience in the Republic of North Macedonia by integration adaptation into planning processes

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003503 Improving Resilience in the Republic of North Macedonia by integration adaptation into planning processes	3.2.1 Information, methodologies, tools and solutions	10/11/2024	12/31/2027		66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	936.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	15,000.00
	3.2.2 Monitoring and evaluation systems	10/11/2024	12/31/2027		66001	GREEN CLIMATE FUND	71300 - Local Consultants	5,828.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	3,885.00
					66001	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	2,230.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	752.00
	3.2.3 Increased public awareness	10/11/2024	12/31/2027		66001	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	2,230.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	3,884.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	540.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	9,828.00

Annual Work Plan

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Project: 01003503 **Report Date:** 7/1/2026

Project Title: Improving Resilience in the Republic of North Macedonia by integration adaptation into planning processes

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003503 Improving Resilience in the Republic of North Macedonia by integration adaptation into planning processes	3.3.1 Barriers to private sector engagement in climate	10/11/2024	12/31/2027		66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	1,165.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	5,828.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	10,635.00
					66001	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	6,695.00
	3.4.1 Roadmap for development of bankable projects	10/11/2024	12/31/2027		66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	182.00
	Project Management Costs (PMC)	10/11/2024	12/31/2027		66001	GREEN CLIMATE FUND	72200 - Equipment and Furniture	2,000.00
					66001	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	2,400.00
					66001	GREEN CLIMATE FUND	72500 - Supplies	750.00
					66001	GREEN CLIMATE FUND	74100 - Professional Services	2,000.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	5,601.00

Annual Work Plan

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Project: 01003503 **Report Date:** 7/1/2026

Project Title: Improving Resilience in the Republic of North Macedonia by integration adaptation into planning processes

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003503 Improving Resilience in the Republic of North Macedonia by integration adaptation into planning processes	Project Management Costs (PMC)	10/11/2024	12/31/2027		66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	12,670.00
					66001	GREEN CLIMATE FUND	71600 - Travel	4,000.00
					66001	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	18,000.00
					66001	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	3,000.00
TOTAL								472,674.00
GRAND TOTAL								472,674.00

Annual Work Plan

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Project: 01003503 **Report Date:** 7/1/2026

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003503 Improving Resilience in the Republic of North Macedonia by integration adaptation into planning processes	3.1.1 National, sub-national and/or sectoral adaptation plans	10/11/2024	12/31/2027		66001	GREEN CLIMATE FUND	71300 - Local Consultants	5,828.00
					66001	GREEN CLIMATE FUND	71600 - Travel	4,000.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	5,826.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	1,156.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	20,000.00
					66001	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	3,348.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	122,500.00
	3.1.2 Inter and intra institutional coordination	10/11/2024	12/31/2027		66001	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	3,348.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	5,000.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	43,750.00

Annual Work Plan

B0562 - Frmr Yugoslav Rep of Macedonia

Project: 01003503 **Report Date:** 7/1/2026

Project Title: Improving Resilience in the Republic of North Macedonia by integration adaptation into planning processes

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003503 Improving Resilience in the Republic of North Macedonia by integration adaptation into planning processes	3.1.2 Inter and intra institutional coordination	10/11/2024	12/31/2027		66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	416.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	5,828.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	5,827.00
	3.1.3 Capacity of the ministries	10/11/2024	12/31/2027		66001	GREEN CLIMATE FUND	71300 - Local Consultants	5,828.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	35,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	15,000.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	534.00
	3.2.1 Information, methodologies, tools and solutions	10/11/2024	12/31/2027		66001	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	2,234.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	15,000.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	5,828.00

Annual Work Plan

B0562 - Frmr Yugoslav Rep of Macedonia

Project: 01003503 **Report Date:** 7/1/2026

Project Title: Improving Resilience in the Republic of North Macedonia by integration adaptation into planning processes

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003503 Improving Resilience in the Republic of North Macedonia by integration adaptation into planning processes	3.2.1 Information, methodologies, tools and solutions	10/11/2024	12/31/2027		66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	3,884.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	107,500.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	936.00
	3.2.2 Monitoring and evaluation systems	10/11/2024	12/31/2027		66001	GREEN CLIMATE FUND	71300 - Local Consultants	5,828.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	3,885.00
					66001	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	2,230.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	5,000.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	123,334.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	752.00
	3.2.3 Increased public awareness	10/11/2024	12/31/2027		66001	GREEN CLIMATE FUND	71300 - Local Consultants	21,828.00

Annual Work Plan

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Project: 01003503 **Report Date:** 7/1/2026

Project Title: Improving Resilience in the Republic of North Macedonia by integration adaptation into planning processes

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003503 Improving Resilience in the Republic of North Macedonia by integration adaptation into planning processes	3.2.3 Increased public awareness	10/11/2024	12/31/2027		66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	3,884.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	40,000.00
					66001	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	2,230.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	540.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	5,000.00
	3.3.1 Barriers to private sector engagement in climate	10/11/2024	12/31/2027		66001	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	6,695.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	10,635.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	5,828.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	125,000.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	1,165.00

Annual Work Plan

B0562 - Frmr Yugoslav Rep of Macedonia

Project: 01003503 **Report Date:** 7/1/2026

Project Title: Improving Resilience in the Republic of North Macedonia by integration adaptation into planning processes

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003503 Improving Resilience in the Republic of North Macedonia by integration adaptation into planning processes	3.3.1 Barriers to private sector engagement in climate	10/11/2024	12/31/2027		66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	15,000.00
	3.4.1 Roadmap for development of bankable projects	10/11/2024	12/31/2027		66001	GREEN CLIMATE FUND	71200 - International Consultants	10,040.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	182.00
	Project Management Costs (PMC)	10/11/2024	12/31/2027		66001	GREEN CLIMATE FUND	71600 - Travel	4,000.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	12,670.00
					66001	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	2,400.00
					66001	GREEN CLIMATE FUND	72500 - Supplies	750.00
					66001	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	3,000.00
					66001	GREEN CLIMATE FUND	74100 - Professional Services	2,000.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	5,601.00

Annual Work Plan

B0562 - Frmr Yugoslav Rep of Macedonia

Project: 01003503 **Report Date:** 7/1/2026

Project Title: Improving Resilience in the Republic of North Macedonia by integration adaptation into planning processes

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								838,048.00
GRAND TOTAL								838,048.00

Annual Work Plan

B0562 - Frmr Yugoslav Rep of Macedonia

Project: 01003503 **Report Date:** 7/1/2026

Project Title: Improving Resilience in the Republic of North Macedonia by integration adaptation into planning processes

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003503 Improving Resilience in the Republic of North Macedonia by integration adaptation into planning processes	3.1.1 National, sub-national and/or sectoral adaptation plans	10/11/2024	12/31/2027		66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	1,158.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	10,000.00
					66001	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	3,348.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	5,828.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	5,826.00
					66001	GREEN CLIMATE FUND	71600 - Travel	4,000.00
	3.1.2 Inter and intra institutional coordination	10/11/2024	12/31/2027		66001	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	3,348.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	17,500.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	418.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	5,000.00

Annual Work Plan

B0562 - Frmr Yugoslav Rep of Macedonia

Project: 01003503 **Report Date:** 7/1/2026

Project Title: Improving Resilience in the Republic of North Macedonia by integration adaptation into planning processes

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003503 Improving Resilience in the Republic of North Macedonia by integration adaptation into planning processes	3.1.2 Inter and intra institutional coordination	10/11/2024	12/31/2027		66001	GREEN CLIMATE FUND	71300 - Local Consultants	5,828.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	5,827.00
	3.1.3 Capacity of the ministries	10/11/2024	12/31/2027		66001	GREEN CLIMATE FUND	71300 - Local Consultants	5,828.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	532.00
	3.2.1 Information, methodologies, tools and solutions	10/11/2024	12/31/2027		66001	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	2,234.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	5,828.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	3,884.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	936.00
	3.2.2 Monitoring and evaluation systems	10/11/2024	12/31/2027		66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	61,666.00
					66001	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	2,230.00

Annual Work Plan

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Project: 01003503 **Report Date:** 7/1/2026

Project Title: Improving Resilience in the Republic of North Macedonia by integration adaptation into planning processes

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003503 Improving Resilience in the Republic of North Macedonia by integration adaptation into planning processes	3.2.2 Monitoring and evaluation systems	10/11/2024	12/31/2027		66001	GREEN CLIMATE FUND	71300 - Local Consultants	5,828.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	3,885.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	754.00
	3.2.3 Increased public awareness	10/11/2024	12/31/2027		66001	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	2,230.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	3,884.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	21,828.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	40,000.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	538.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	5,000.00
	3.3.1 Barriers to private sector engagement in climate	10/11/2024	12/31/2027		66001	GREEN CLIMATE FUND	71300 - Local Consultants	5,828.00

Annual Work Plan

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Project: 01003503 **Report Date:** 7/1/2026

Project Title: Improving Resilience in the Republic of North Macedonia by integration adaptation into planning processes

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003503 Improving Resilience in the Republic of North Macedonia by integration adaptation into planning processes	3.3.1 Barriers to private sector engagement in climate	10/11/2024	12/31/2027		66001	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	6,695.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	10,635.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	125,000.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	1,165.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	15,000.00
	3.4.1 Roadmap for development of bankable projects	10/11/2024	12/31/2027		66001	GREEN CLIMATE FUND	71200 - International Consultants	40,000.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	181.00
	Project Management Costs (PMC)	10/11/2024	12/31/2027		66001	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	2,400.00
					66001	GREEN CLIMATE FUND	72500 - Supplies	750.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	5,601.00

Annual Work Plan

B0562 - Frmr Yugoslav Rep of Macedonia

Project: 01003503 **Report Date:** 7/1/2026

Project Title: Improving Resilience in the Republic of North Macedonia by integration adaptation into planning processes

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01003503 Improving Resilience in the Republic of North Macedonia by integration adaptation into planning processes	Project Management Costs (PMC)	10/11/2024	12/31/2027		66001	GREEN CLIMATE FUND	71600 - Travel	4,000.00
					66001	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	3,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	9,000.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	2,500.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	12,670.00
					66001	GREEN CLIMATE FUND	74100 - Professional Services	2,000.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	1,700.00
TOTAL								483,291.00
GRAND TOTAL								483,291.00