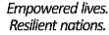


B0330 - Ethiopia - Addis Ababa

Report Date: 7/1/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01003516 E-ISFS is validated, endorsed and implemented through Stakeholders (government, private sector, civil society), line ministries consulted and engaged E-ISFS implementation provided with capacity building/training to enable resource mobilization.	Communication and Advocacy	1/1/2025	12/31/2026		28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	573.00
	GMS and DPC	11/8/2024	12/31/2026		28600	UNDP Funding Windows	74500 - Miscellaneous Expenses	16,684.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	15,298.00
	Identify Vulnerable IDP women in Conflict Affected Areas	1/1/2025	12/31/2025		28600	UNDP Funding Windows	72300 - Materials & Goods	28,617.00
					28600	UNDP Funding Windows	72300 - Materials & Goods	28,617.00
					28600	UNDP Funding Windows	72300 - Materials & Goods	28,617.00
	Procure Project Coordinator	1/1/2025	6/30/2026		28600	UNDP Funding Windows	71400 - Contractual Services - Individ	36,697.00
	Strengthen Access to Finance	1/1/2025	12/31/2026		28600	UNDP Funding Windows	71300 - Local Consultants	23,279.00
	TOTAL							
GRAND TOTAL								178,382.00



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[illegible]